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Selma-Kingsburg-Fowler County Sanitation District  
 Repair & Maintenance Improvement Projects Schedule for District Facilities From O&M Fund (current dollars)

Project No.		Fiscal Year	District O&M Expense
1	Groundwater Monitoring Wells	2022/23	115,000
2	Sludge Hopper Level Control at RDT	2022/23	35,000
3	Replace Scada Hardware/Upgrade Software	2022/23	90,000
4	SMART Covers	2022/23	25,000
6	Centrifuge 1 Seepex Pump Refurbish	2022/23	45,000
<b>Subtotal 2022/23</b>			<b>\$ 310,000</b>
1	Electrical System Components Infrared Inspection/Repair	2023/24	40,000
2	SMART Covers	2023/24	45,000
3	Information Systems Hardware/Software Replacement	2023/24	75,000
4	Clean AB 2	2023/24	100,000
<b>Subtotal 2023/24</b>			<b>\$ 260,000</b>
1	Repair and Maintenance Projects	2024/25	125,000
2	Centrifuge 1 Seepex Pump Refurbish	2024/25	75,000
3	Demolish Incinerator	2024/25	150,000
<b>Subtotal 2024/25</b>			<b>\$ 350,000</b>
1	Repair and Maintenance Projects	2025/26	300,000
<b>Subtotal 2025/26</b>			<b>\$ 300,000</b>
1	Repair and Maintenance Projects	2026/27	260,000
2	Electrical System Components Infrared Inspection/Repair	2026/27	40,000
<b>Subtotal 2026/27</b>			<b>\$ 300,000</b>
1	Information Systems Hardware/Software Replacement	2027/28	75,000
2	Replace Scada Hardware/Upgrade Software	2027/28	90,000
3	Repair and Maintenance Projects	2027/28	185,000
<b>Subtotal 2027/28</b>			<b>\$ 350,000</b>
1	Repair and Maintenance Projects	2028/29	300,000
<b>Subtotal 2028/29</b>			<b>\$ 300,000</b>
1	Repair and Maintenance Projects	2029/30	260,000
2	Information Systems Hardware/Software Replacement	2029/30	75,000
3	Electrical System Components Infrared Inspection/Repair	2029/30	40,000
<b>Subtotal 2029/30</b>			<b>\$ 375,000</b>
1	Repair and Maintenance Projects	2030/31	300,000
<b>Subtotal 2030/31</b>			<b>\$ 300,000</b>
1	Repair and Maintenance Projects	2031/32	300,000
<b>Subtotal 2031/32</b>			<b>\$ 300,000</b>

Total Ten-Year R&M Improvement Projects 2022/23 thru 2031/32 (current dollars)

3,145,000