

Committed to our communities. Protecting tomorrow's water resources by treating today's wastewater through innovation and superior level of service.



**SELMA-KINGSBURG-FOWLER
COUNTY SANITATION DISTRICT**

DRAFT

**BUDGET
FOR
FISCAL YEAR 2024-25**

S-K-F CSD BOARD OF DIRECTORS

BUDDY MENDES,
CHAIRMAN

FRESNO COUNTY SUPERVISOR DISTRICT 4

SCOTT ROBERTSON,
VICE-CHAIRMAN

CITY OF SELMA MAYOR

VINCE PALOMAR,
DIRECTOR

CITY OF KINGSBURG MAYOR PRO-TEM

JUAN MEJIA,
DIRECTOR

CITY OF FOWLER MAYOR PRO-TEM

NATHAN MAGSIG,
DIRECTOR

FRESNO COUNTY SUPERVISOR DISTRICT 5

BUDGET ADOPTED ON _____

S-K-F CSD BOARD RESOLUTION NO. _____

Table 10
Selma-Kingsburg-Fowler County Sanitation District
Repair & Maintenance Improvement Projects Schedule for District Facilities From O&M Fund (current dollars)

Project No.		Fiscal Year	District O&M Expense
1	Repair and Maintenance Projects	2024/25	130,000
2	Pretreatment Monitoring Equipment	2024/25	100,000
3	Brush Aerators	2024/25	60,000
4	Clean EP1	2024/25	60,000
Subtotal 2024/25			\$ 350,000
1	Demolish Incinerator	2025/26	150,000
2	Clean AB2	2025/26	100,000
3	CCTV Inspect: Ward Drain Pipe	2025/26	100,000
Subtotal 2025/26			\$ 350,000
1	Repair and Maintenance Projects	2026/27	170,000
2	Brush Aerators	2026/27	60,000
3	Clean AD4	2026/27	100,000
4	Electrical System Components Infrared Inspection/Repair	2026/27	20,000
Subtotal 2026/27			\$ 350,000
1	Information Systems Hardware/Software Replacement	2027/28	180,000
2	RDT Preventaive Maintenance	2027/28	35,000
3	Repair and Maintenance Projects	2027/28	135,000
Subtotal 2027/28			\$ 350,000
1	Repair and Maintenance Projects	2028/29	140,000
2	Brush Aerator	2028/29	60,000
3	Clean AD3	2028/29	150,000
Subtotal 2028/29			\$ 350,000
1	Repair and Maintenance Projects	2029/30	280,000
2	Centrifuge 1 Seepex Pump Refurbish	2029/30	50,000
3	Electrical System Components Infrared Inspection/Repair	2029/30	20,000
Subtotal 2029/30			\$ 350,000
1	Repair and Maintenance Projects	2030/31	300,000
2	Centrifuge 2 Seepex Pump Refurbish	2030/31	50,000
Subtotal 2030/31			\$ 350,000
1	Repair and Maintenance Projects	2031/32	225,000
2	Information Systems Hardware/Software Replacement (WIFI, UPS Server, Cloud Based Backup)	2031/32	125,000
Subtotal 2031/32			\$ 350,000
1	Repair and Maintenance Projects	2032/33	285,000
2	RDT Preventaive Maintenance	2032/33	45,000
3	Electrical System Components Infrared Inspection/Repair	2032/33	20,000
Subtotal 2032/33			\$ 350,000
1	Repair and Maintenance Projects	2033/34	315,000
2	RDT TWAS Pumps	2033/34	35,000
Subtotal 2033/34			\$ 350,000
Total Ten-Year R&M Improvement Projects 2024/25 thru 2033/34 (current dollars)			\$ 3,500,000

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