

# SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

VERSION 5-2021

CAPITAL IMPROVEMENT PROGRAM

MAY 2021

**SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT**

**CAPITAL IMPROVEMENT PROGRAM**

**VERSION 05-2021**

ALL COSTS ARE PRELIMINARY CONCEPTUAL ESTIMATES

DATE BOARD ACCEPTED: May 13, 2021

Selma-Kingsburg-Fowler County Sanitation District  
11301 E. Conejo Avenue  
PO Box 158  
Kingsburg, CA 93631

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**CAPITAL IMPROVEMENT PROGRAM  
SKF COUNTY SANITATION DISTRICT**

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**CAPITAL IMPROVEMENT PROGRAM  
SKF COUNTY SANITATION DISTRICT**

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## Acknowledgements

This Capital Improvement Program was prepared with the assistance of key staff members at Selma-Kingsburg-Fowler County Sanitation District. The following staff members provided information and valuable input to the General Manager and their participation is appreciated:

Chief Plant Operator Scott Aguiar, Assistant Plant Operator Gabriel Jimenez, Maintenance Supervisor Ralph Gonzales, Assistant Maintenance Supervisor Jimmy Floyd, Laboratory Supervisor Karen Steinhauer, Information Systems Analyst David Bacon, Administrative Services/HR Tricia Miller, Accountant Luis Salinas, District Engineer Veronica Cazares, PE



**Table 1**  
**Selma-Kingsburg-Fowler County Sanitation District**  
**Capital Improvement Project Schedule for District Facilities (current dollars)**

Project No.		Fiscal Year	District R&R	District Expansion	Total
<b>NOTE:</b>					
1	District Lift Station R/R-D3 North St. (1/2 Design,Engineering and Construction Management Services)	2021/22	375,000	125,000	500,000
2	Electrical upgrades District Lift Station D1/D2 (Merced and Manning)	2021/22	240,000	60,000	300,000
3	Laboratory R/R (1/2)	2021/22	152,000	38,000	190,000
4	Collection System Camera	2021/22	-	110,000	110,000
5	Replace Two Floating Aerators	2021/22	310,000	-	310,000
6	Collection System Flow Monitoring/Model Calibration/Amendment	2021/22	-	400,000	400,000
7	Fleet Replacement Program-V16 2012 GMC 2500HD Service Body	2021/22	33,000	-	33,000
8	Fleet Replacement Program-V-13 2006 Ford F-250XL Service Body	2021/22	33,000	-	33,000
9	Fleet Replacement Project-V24 Int'l Vac Con (2001)	2021/22	600,000	-	600,000
10	Fleet Replacement Program -V05-Ford 450 (Replace Chasis)	2021/22	80,000	-	80,000
<b>Subtotal 2021/22</b>			<b>\$ 1,823,000</b>	<b>\$ 733,000</b>	<b>\$ 2,556,000</b>
1	Fleet Replacement Program-V27 Ford F150 (2002)	2022/23	32,000	-	32,000
2	Laboratory R/R (2/2)	2022/23	608,000	152,000	760,000
3	District Lift Station R/R-D2 North St. (2/3 Construction)	2022/23	1,200,000	400,000	1,600,000
4	Generator (200amp)	2022/23	-	110,000	110,000
5	Clarkson Sewer Improvement Project-(1/2 CCTV-Clean)	2022/23	400,000	-	400,000
<b>Subtotal 2022/23</b>			<b>\$ 2,240,000</b>	<b>\$ 662,000</b>	<b>\$ 2,902,000</b>
1	District Lift Station R/R-D1 (Merced Avenue/Manning)	2023/24	560,000	240,000	800,000
2	District Lift Station R/R-D2 North St. (3/3 Construction)	2023/24	300,000	100,000	400,000
3	Clarkson Sewer Improvement Project (2/3-Design, Engineering and Construction Management Services)	2023/24	750,000	-	750,000
<b>Subtotal 2023/24</b>			<b>\$ 1,610,000</b>	<b>\$ 340,000</b>	<b>\$ 1,950,000</b>
1	Clarkson Sewer Improvement Project (3/3-Construct)	2024/25	3,350,000	-	3,350,000
<b>Subtotal 2024/25</b>			<b>\$ 3,350,000</b>	<b>\$ -</b>	<b>\$ 3,350,000</b>
1	Effluent Disposal Line R/R	2025/26	1,200,000	-	1,200,000
2	Fleet Replacement Program-V14 Kenworth T470 Vac Con (2013)	2025/26	525,000	-	525,000
3	Replace Chasis Ford F800 Series Crane	2025/26	75,000	-	75,000
<b>Subtotal 2025/26</b>			<b>\$ 1,800,000</b>	<b>\$ -</b>	<b>\$ 1,800,000</b>
1	Aerobic Digester No.1 R/R	2026/27	600,000	-	600,000
2	Rehabilate Screwlifts 1 & 2	2026/27	115,000	-	115,000
3	Recycle Water Feasibility Study	2026/27	-	75,000	75,000
4	Refurbish Flex Rake	2026/27	350,000	-	350,000
5	Electrical System Improvements (1/2)	2026/27	690,000	-	690,000
<b>Subtotal 2026/27</b>			<b>\$ 1,755,000</b>	<b>\$ 75,000</b>	<b>\$ 1,830,000</b>
1	Fleet Replacement Program-V02 GMC C1500 Sierra SLE (2005)	2027/28	33,000	-	33,000
2	Fleet Replacement Program-V20 Ford F150 Super Cab (2014)	2027/28	32,000	-	32,000
3	Electrical System Improvements (1/2)	2027/28	690,000	-	690,000
4	Fleet Replacement Program-V06 2004 Ford F150	2027/28	33,000	-	33,000
5	Plant Paving Project	2027/28	440,000	110,000	550,000
<b>Subtotal 2027/28</b>			<b>\$ 1,228,000</b>	<b>\$ 110,000</b>	<b>\$ 1,338,000</b>
1	Replace 6" Gorman Rupp Trailer Mounted Trash Pump	2028/29	50,000	-	50,000
2	District Interceptors Evaluation	2028/29	800,000	-	800,000
3	WWTP Improvements Planning	2028/29	-	2,200,000	2,200,000
<b>Subtotal 2028/29</b>			<b>\$ 850,000</b>	<b>\$ 2,200,000</b>	<b>\$ 3,050,000</b>
1	WWTP Improvements Planning	2029/30	-	2,220,000	2,220,000
2	District Interceptors Evaluation	2029/30	800,000	-	800,000
<b>Subtotal 2029/30</b>			<b>\$ 800,000</b>	<b>\$ 2,220,000</b>	<b>\$ 3,020,000</b>
1	District Interceptors Evaluation	2030/31	800,000	-	800,000
2	District Lift Station R/R-D2 Manning and D1 Merced (1/2 Design,Engineering and Construction Management Services)	2030/31	2,125,000	2,125,000	4,250,000
3	WWTP Improvements Planning	2030/31	-	2,220,000	2,220,000
<b>Subtotal 2030/31</b>			<b>2,925,000</b>	<b>4,345,000</b>	<b>7,270,000</b>
<b>Total Ten-Year CIP (current dollars)</b>			<b>\$ 18,381,000</b>	<b>\$ 10,685,000</b>	<b>\$ 29,066,000</b>

**Table 4**  
**Selma-Kingsburg-Fowler County Sanitation District**  
**City of Selma**  
**Capital Improvement Project Schedule for City-Owned Facilities (current dollars)**

<b>Project Description</b>	<b>Fiscal Year</b>	<b>City Collection System R&amp;R Cost</b>	<b>City Coll. System Expansion Cost</b>
Miscellaneous Repairs	2021/22	75,000	
Dockery SCADA Replacement	2021/22	125,000	
City of Selma Collection System R&R (Nebraska-Thompson-Knowles)	2021/22	300,000	
CCTV Inspection and Review	2021/22	100,000	
	<b>Subtotal 2021/22</b>	<b>\$ 600,000</b>	
Miscellaneous Repairs	2022/23	75,000	
	<b>Subtotal 2022/23</b>	<b>\$ 75,000</b>	
Miscellaneous Repairs	2023/24	75,000	
Sewer Improvement: Between B & C St from Tulare to Stillman;	2023/24	315,000	
CCTV Inspection and Review	2023/24	100,000	
	<b>Subtotal 2023/24</b>	<b>\$ 490,000</b>	
Miscellaneous Repairs	2024/25	75,000	
Sewer Improvement East of D St from Tulare to Stillman; Between Gaither & Merced	2024/25	315,000	
	<b>Subtotal 2024/25</b>	<b>\$ 390,000</b>	
Miscellaneous Repairs	2025/26	75,000	
Sewer Improvement: West of Orange St to Floral Ave; Between C St and D St from Stillman St to Gaither St	2025/26	360,000	
	<b>Subtotal 2025/26</b>	<b>\$ 435,000</b>	
Miscellaneous Repairs	2026/27	75,000	
Sewer Improvement: Lee from Arrants to Stillman	2026/27	385,000	
	<b>Subtotal 2026/27</b>	<b>\$ 460,000</b>	
Miscellaneous Repairs	2027/28	75,000	
Sewer Improvement: Lee from Stillman to Gaither	2027/28	385,000	
CCTV Inspection and Review	2027/28	100,000	
	<b>Subtotal 2027/28</b>	<b>\$ 560,000</b>	
Miscellaneous Repairs	2028/29	45,000	
Sewer Improvement: Lee from Maple to Gaither (2NOU-1500 and 2NOU-0900)	2028/29	535,000	
	<b>Subtotal 2028/29</b>	<b>\$ 580,000</b>	
Miscellaneous Repairs	2029/30	45,000	
Barbara Control Panel Upgrade	2029/30	175,000	
CCTV Inspection and Review	2029/30	100,000	
	<b>Subtotal 2029/30</b>	<b>\$ 320,000</b>	
Miscellaneous Repairs	2030/31	45,000	
Sewer Improvement: On Gaither from D St to Orange St; between B St and C St from Stillman St to Gaither St	2030/31	440,000	
	<b>Subtotal 2030/31</b>	<b>\$ 485,000</b>	
	<b>Total Ten-Year CIP (current dollars)</b>	<b>\$ 4,395,000</b>	

**Table 6**  
**Selma-Kingsburg-Fowler County Sanitation District**  
**City of Kingsburg**  
**Capital Improvement Project Schedule for City-Owned Facilities (current dollars)**

<b>Project Description</b>	<b>Fiscal Year</b>	<b>City Collection System R&amp;R Cost</b>	<b>City Coll. System Expansion Cost</b>
Miscellaneous Repairs	2021/22	45,000	
Riverside Alley Sewer Improvements( Sierra/Plumas and 21st/22nd)	2021/22	360,000	
CCTV Inspection and Review	2021/22	75,000	
	<b>Subtotal 2021/22</b>	<b>480,000</b>	
Miscellaneous Repairs	2022/23	45,000	
Marion Street Alley(Between Marion and Sierra)/18th Avenue (Between Lewis and Plumas)	2022/23	211,000	
CCTV Inspection and Review	2022/23	75,000	
	<b>Subtotal 2022/23</b>	<b>\$ 331,000</b>	
Miscellaneous Repairs	2023/24	45,000	
18th Avenue Sewer Improvement Phase I (1/2, Design, Construction Management Services, Construction)	2023/24	450,000	
CCTV Inspection and Review	2023/24	75,000	
	<b>Subtotal 2022/23</b>	<b>\$ 570,000</b>	
Miscellaneous Repairs	2024/25	45,000	
18th Avenue Sewer Improvement Phase I(2/2, Design, Construction Management Services, Construction)	2024/25	750,000	
CCTV Inspection and Review	2024/25	75,000	
	<b>Subtotal 2024/25</b>	<b>\$ 870,000</b>	
Miscellaneous Repairs	2025/26	45,000	
20th/21st and Smith and Marion Alley Sewer Improvements (Between Riverside and Plumas, Lewis and Gilroy)	2025/26	346,000	
CCTV Inspection and Review	2025/26	75,000	
	<b>Subtotal 2025/26</b>	<b>\$ 466,000</b>	
Miscellaneous Repairs	2026/27	45,000	
18" Sewer at HWY 99/Earl Street Alignment	2026/27	270,000	
CCTV Inspection and Review	2026/27	75,000	
	<b>Subtotal 2026/27</b>	<b>\$ 390,000</b>	
Miscellaneous Repairs	2027/28	45,000	
City of Kingsburg Collection System R&R	2027/28	270,000	
CCTV Inspection and Review	2027/28	75,000	
	<b>Subtotal 2027/28</b>	<b>\$ 390,000</b>	
Miscellaneous Repairs	2028/29	45,000	
18th Avenue Sewer Improvement Phase II(1/2, Design, Construction Management Services, Construction)	2028/29	1,500,000	
CCTV Inspection and Review	2028/29	75,000	
	<b>Subtotal 2028/29</b>	<b>\$ 1,620,000</b>	
Miscellaneous Repairs	2029/30	45,000	
18th Avenue Sewer Improvement Phase II (2/2, Design, Construction Management Services, Construction)	2029/30	750,000	
CCTV Inspection and Review	2029/30	75,000	
	<b>Subtotal 2029/30</b>	<b>\$ 870,000</b>	
Miscellaneous Repairs	2030/31	45,000	
City of Kingsburg Collection System R&R	2030/31	\$ 270,000	
CCTV Inspection and Review	2030/31	\$ 75,000	
	<b>Subtotal 2030/31</b>	<b>\$ 390,000</b>	
<b>Total Ten-Year CIP (current dollars)</b>		<b>6,377,000</b>	

**Table 8**  
**Selma-Kingsburg-Fowler County Sanitation District**  
**City of Fowler**  
**Capital Improvement Project Schedule for City-Owned Facilities (current dollars)**

<b>Project Description</b>	<b>Fiscal Year</b>	<b>City Collection System R&amp;R Cost</b>	<b>City Coll. System Expansion Cost</b>
Miscellaneous Repairs	2021/22	35,000	
CCTV Inspection and Review	2021/22	65,000	
6th/7th Street Alley Sewer Improvements (Between Tuolumne and Modesto)	2021/22	<u>270,000</u>	
<b>Subtotal 2021/22</b>		<b>\$ 370,000</b>	
Miscellaneous Repairs	2022/23	35,000	
CCTV Inspection and Review	2022/23	65,000	
6th/7th Street Alley Sewer Improvements (Between Tuolumne and Modesto)	2022/23	<u>270,000</u>	
<b>Subtotal 2022/23</b>		<b>\$ 370,000</b>	
Miscellaneous Repairs	2023/24	35,000	
6th/7th Street and 2nd/3rd Street Alley Sewer Improvements (Between Tuolumne and Merced, Adams and Tuolumne)	2023/24	<u>317,000</u>	
CCTV Inspection and Review	2023/24	<u>65,000</u>	
<b>Subtotal 2023/24</b>		<b>\$ 417,000</b>	
Miscellaneous Repairs	2024/25	35,000	
CCTV Inspection and Review	2024/25	65,000	
6th/7th Street Alley Sewer Improvements (Between Tulare and Vine)	2024/25	<u>224,500</u>	
<b>Subtotal 2024/25</b>		<b>\$ 324,500</b>	
Miscellaneous Repairs	2025/26	35,000	
CCTV Inspection and Review	2025/26	65,000	
City of Fowler Collection System R&R	2025/26	<u>280,000</u>	
<b>Subtotal 2025/26</b>		<b>\$ 380,000</b>	
Miscellaneous Repairs	2026/27	35,000	
CCTV Inspection and Review	2026/27	65,000	
City of Fowler Collection System R&R	2026/27	<u>280,000</u>	
<b>Subtotal 2026/27</b>		<b>\$ 380,000</b>	
Miscellaneous Repairs	2027/28	35,000	
CCTV Inspection and Review	2027/28	65,000	
City of Fowler Collection System R&R	2027/28	<u>280,000</u>	
<b>Subtotal 2027/28</b>		<b>\$ 380,000</b>	
Miscellaneous Repairs	2028/29	35,000	
CCTV Inspection and Review	2028/29	65,000	
City of Fowler Collection System R&R	2028/29	<u>280,000</u>	
<b>Subtotal 2028/29</b>		<b>\$ 380,000</b>	
Miscellaneous Repairs	2029/30	35,000	
CCTV Inspection and Review	2029/30	65,000	
City of Fowler Collection System R&R	2029/30	<u>280,000</u>	
<b>Subtotal 2029/30</b>		<b>\$ 380,000</b>	
Miscellaneous Repairs	2030/31	35,000	
CCTV Inspection and Review	2030/31	65,000	
City of Fowler Collection System R&R	2030/31	<u>\$ 280,000</u>	
<b>Subtotal 2030/31</b>		<b>380,000</b>	
<b>Total Ten-Year CIP (current dollars)</b>		<b>\$ 3,761,500</b>	

**Table 10**  
**Selma-Kingsburg-Fowler County Sanitation District**  
**Repair & Maintenance Improvement Projects Schedule for District Facilities From O&M Fund (current dollars)**

<b>Project No.</b>		<b>Fiscal Year</b>	<b>District O&amp;M Expense</b>
1	1,000 Gallon Water Pull Trailer	2021/22	10,000
2	Groundwater Monitoring Wells	2021/22	115,000
3	SMART Covers	2021/22	45,000
4	Repair and Maintenance Projects	2021/22	100,000
5	Process Water Piping Replacement (2/2)	2021/22	35,000
		<b>Subtotal 2021/22</b>	<b>\$ 305,000</b>
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1	Groundwater Monitoring Wells	2022/23	115,000
2	Centrifuge 2 Rotating assembly 12,000-hour overhaul	2022/23	75,000
3	Replace Scada Hardware/Upgrade Software	2022/23	90,000
4	SMART Covers	2022/23	25,000
5	Centrifuge 1 Seepex Pump Refurbish	2022/23	45,000
		<b>Subtotal 2022/23</b>	<b>\$ 350,000</b>
<hr/>			
1	Electrical System Components Infrared Inspection/Repair	2023/24	40,000
2	SMART Covers	2023/24	45,000
3	Information Systems Hardware/Software Replacement	2023/24	75,000
4	Clean AB 2	2023/24	100,000
		<b>Subtotal 2023/24</b>	<b>\$ 260,000</b>
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1	Repair and Maintenance Projects	2024/25	200,000
2	Demolish Incinerator	2024/25	150,000
		<b>Subtotal 2024/25</b>	<b>\$ 350,000</b>
<hr/>			
1	Repair and Maintenance Projects	2025/26	300,000
		<b>Subtotal 2025/26</b>	<b>\$ 300,000</b>
<hr/>			
1	Repair and Maintenance Projects	2026/27	260,000
2	Electrical System Components Infrared Inspection/Repair	2026/27	40,000
		<b>Subtotal 2026/27</b>	<b>\$ 260,000</b>
<hr/>			
1	Information Systems Hardware/Software Replacement	2027/28	75,000
2	Replace Scada Hardware/Upgrade Software	2027/28	90,000
3	Repair and Maintenance Projects	2027/28	185,000
		<b>Subtotal 2027/28</b>	<b>\$ 350,000</b>
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1	Repair and Maintenance Projects	2028/29	300,000
		<b>Subtotal 2028/29</b>	<b>\$ 300,000</b>
<hr/>			
1	Repair and Maintenance Projects	2029/30	260,000
2	Information Systems Hardware/Software Replacement	2029/30	75,000
3	Electrical System Components Infrared Inspection/Repair	2029/30	40,000
		<b>Subtotal 2029/30</b>	<b>\$ 375,000</b>
<hr/>			
1	Repair and Maintenance Projects	2030/31	300,000
		<b>Subtotal 2030/31</b>	<b>\$ 300,000</b>
<hr/>			
<b>Total Ten-Year R&amp;M Improvement Projects 2020/21 thru 2030/31 (current dollars)</b>			<b>3,150,000</b>

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>Operations &amp; Maintenance</b>						
<b>Beginning Fund Balance</b>	<b>\$3,777,256</b>	<b>\$3,657,942</b>	<b>\$3,791,876</b>	<b>\$3,918,597</b>	<b>\$4,063,254</b>	
<b>Revenues</b>						
Service Charges	\$10,459,177	\$10,923,110	\$11,403,981	\$11,487,661	\$11,605,311	
Other Revenues	\$483,206	\$482,576	\$471,607	\$458,177	\$418,701	
Interest Earnings	\$77,277	\$77,048	94,242.45	\$108,137	108,926.22	
<b>Subtotal - Revenues</b>	<b>\$11,019,660</b>	<b>\$11,482,735</b>	<b>\$11,969,830</b>	<b>\$12,053,975</b>	<b>\$12,132,939</b>	
<b>Expenses</b>						
O&M Expenses	\$7,315,873	\$7,583,753	\$7,837,195	\$8,126,508	\$8,429,513	
Debt Service	\$877,480	\$864,785	\$851,580	\$842,865	\$828,385	
Transfer to/(from) R&R	\$2,945,621	\$2,900,262	\$3,154,334	\$2,939,945	\$2,723,538	
<b>Subtotal - Expenses</b>	<b>\$11,138,974</b>	<b>\$11,348,800</b>	<b>\$11,843,109</b>	<b>\$11,909,318</b>	<b>\$11,981,436</b>	
<b>Ending Fund Balance</b>	<b>\$3,657,942</b>	<b>\$3,791,876</b>	<b>\$3,918,597</b>	<b>\$4,063,254</b>	<b>\$4,214,757</b>	
<b>Reserve Target</b>	<b>\$3,657,942</b>	<b>\$3,791,876</b>	<b>\$3,918,597</b>	<b>\$4,063,254</b>	<b>\$4,214,757</b>	
O&M	50% of annual O&M	\$3,657,942	\$3,791,876	\$3,918,597	\$4,063,254	\$4,214,757



	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Expansion</b>					
<b>Beginning Fund Balance</b>	<b>\$2,945,147</b>	<b>\$2,916,943</b>	<b>\$2,960,336</b>	<b>\$3,356,906</b>	<b>\$4,307,460</b>
<b>Revenues</b>					
System Development (Capacity) Charges	\$853,098	\$879,937	\$907,621	\$1,136,916	\$1,173,004
Other Revenues	\$21,335	\$21,549	\$21,764	\$21,982	\$22,202
Loan Proceeds	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$43,638	\$43,751	\$54,796	\$75,885	\$95,169
<b>Subtotal - Revenues</b>	<b>\$918,071</b>	<b>\$945,237</b>	<b>\$984,181</b>	<b>\$1,234,783</b>	<b>\$1,290,374</b>
<b>Expenses</b>					
District Expansion	\$733,000	\$681,860	\$360,706	\$0	\$0
System Development (Capacity) Charges Offset	\$213,275	\$219,984	\$226,905	\$284,229	\$293,251
Debt Service	\$0	\$0	\$0	\$0	\$0
<b>Subtotal - Expenses</b>	<b>\$946,275</b>	<b>\$901,844</b>	<b>\$587,611</b>	<b>\$284,229</b>	<b>\$293,251</b>
<b>Ending Fund Balances</b>	<b>\$2,916,943</b>	<b>\$2,960,336</b>	<b>\$3,356,906</b>	<b>\$4,307,460</b>	<b>\$5,304,583</b>

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>Refurbishment &amp; Replacement</b>						
<b>Beginning Fund Balance</b>	<b>\$2,077,963</b>	<b>\$3,455,048</b>	<b>\$4,326,018</b>	<b>\$6,089,554</b>	<b>\$5,770,519</b>	
<b>Revenues</b>						
Other Revenues	\$0	\$0	\$0	\$0	\$0	
Transfer from/(to) O&M	\$2,945,621	\$2,900,262	\$3,154,334	\$2,939,945	\$2,723,538	
System Development (Capacity) Charges Offset	\$213,275	\$219,984	\$226,905	\$284,229	\$293,251	
Loan Proceeds	\$0	\$0	\$0	\$0	\$0	
Interest Earnings	\$41,189	\$57,924	\$90,346	\$117,426	\$125,319	
<b>Subtotal - Revenues</b>	<b>\$3,200,085</b>	<b>\$3,178,170</b>	<b>\$3,471,585</b>	<b>\$3,341,601</b>	<b>\$3,142,108</b>	
<b>Expenses</b>						
District R&R	\$1,823,000	\$2,307,200	\$1,708,049	\$3,660,635	\$2,025,916	
<b>Subtotal - Expenses</b>	<b>\$1,823,000</b>	<b>\$2,307,200</b>	<b>\$1,708,049</b>	<b>\$3,660,635</b>	<b>\$2,025,916</b>	
<b>Ending Fund Balance</b>	<b>\$3,455,048</b>	<b>\$4,326,018</b>	<b>\$6,089,554</b>	<b>\$5,770,519</b>	<b>\$6,886,711</b>	
<b>Reserve Target</b>	<b>\$3,054,960</b>	<b>\$3,097,265</b>	<b>\$2,929,085</b>	<b>\$2,796,553</b>	<b>\$2,267,109</b>	
R&R	100% of 5-year avg. CIP	\$2,304,960	\$2,347,265	\$2,179,085	\$2,046,553	\$1,517,109
Emergency	\$750,000 estimated asset failure cost	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Selma</b>					
<b>Beginning Fund Balance</b>	<b>\$1,249,119</b>	<b>\$985,830</b>	<b>\$1,286,197</b>	<b>\$1,190,975</b>	<b>\$1,198,933</b>
<b>Refurbishment &amp; Replacement Charge</b>	\$70.00	\$72.00	\$74.00	\$74.00	\$74.00
<b>Revenues</b>					
Cities R&R Charge	\$583,917	\$624,548	\$666,975	\$674,303	\$681,720
Interest Earnings	\$16,637	\$16,913	\$21,487	\$23,662	\$23,261
Other Revenues	\$0	\$0	\$0	\$0	\$0
Loan Proceeds	\$0	\$0	\$0	\$0	\$0
<b>Subtotal - Revenues</b>	<b>\$600,554</b>	<b>\$641,461</b>	<b>\$688,462</b>	<b>\$697,965</b>	<b>\$704,981</b>
<b>Expenses</b>					
Selma R&R	\$600,000	\$77,250	\$519,841	\$426,164	\$489,596
Clean Water State Fund Loan - Selma	\$263,844	\$263,844	\$263,844	\$263,844	\$263,844
<b>Subtotal - Expenses</b>	<b>\$863,844</b>	<b>\$341,094</b>	<b>\$783,685</b>	<b>\$690,007</b>	<b>\$753,440</b>
<b>Ending Fund Balance</b>	<b>\$985,830</b>	<b>\$1,286,197</b>	<b>\$1,190,975</b>	<b>\$1,198,933</b>	<b>\$1,150,474</b>
<b>Reserve Target</b>	<b>\$922,570</b>	<b>\$909,223</b>	<b>\$1,027,507</b>	<b>\$1,066,204</b>	<b>\$1,062,045</b>
R&R	100% of 5-year avg. CIP	\$422,570.17	\$409,223	\$527,507	\$566,204
Emergency	\$500,000 estimated asset failure cost	\$500,000	\$500,000	\$500,000	\$500,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>Kingsburg</b>						
<b>Beginning Fund Balance</b>	<b>\$2,731,824</b>	<b>\$2,530,485</b>	<b>\$2,468,526</b>	<b>\$2,174,508</b>	<b>\$1,533,546</b>	
<b>Refurbishment &amp; Replacement Charge</b>	\$38.00	\$38.00	\$40.00	\$40.00	\$40.00	
<b>Revenues</b>						
Cities R&R Charge	\$239,488	\$241,757	\$270,421	\$272,997	\$276,260	
Interest Earnings	\$39,174	\$37,213	\$40,274	\$36,713	\$28,189	
Other Revenues	\$0	\$0	\$0	\$0	\$0	
Loan Proceeds	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal - Revenues</b>	<b>\$278,662</b>	<b>\$278,971</b>	<b>\$310,695</b>	<b>\$309,711</b>	<b>\$304,449</b>	
<b>Expenses</b>						
Kingsburg R&R	\$480,000	\$340,930	\$604,713	\$950,672	\$524,487	
Proposed Debt Service	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal - Expenses</b>	<b>\$480,000</b>	<b>\$340,930</b>	<b>\$604,713</b>	<b>\$950,672</b>	<b>\$524,487</b>	
<b>Ending Fund Balance</b>	<b>\$2,530,485</b>	<b>\$2,468,526</b>	<b>\$2,174,508</b>	<b>\$1,533,546</b>	<b>\$1,313,508</b>	
<b>Reserve Target</b>	<b>\$930,161</b>	<b>\$924,584</b>	<b>\$949,534</b>	<b>\$1,227,071</b>	<b>\$1,257,354</b>	
R&R	100% of 5-year avg. CIP	\$580,161	\$574,584	\$599,534	\$877,071	\$907,354
Emergency	\$350,000 estimated asset failure cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Fowler</b>					
<b>Beginning Fund Balance</b>	<b>\$1,519,481</b>	<b>\$1,405,530</b>	<b>\$1,280,123</b>	<b>\$1,113,521</b>	<b>\$1,036,815</b>
<b>Refurbishment &amp; Replacement Charge</b>	\$54.00	\$54.00	\$56.00	\$56.00	\$56.00
<b>Revenues</b>					
Cities R&R Charge	\$234,275	\$235,700	\$255,031	\$256,594	\$259,552
Interest Earnings	\$21,774	\$19,992	\$20,763	\$21,290	\$19,055
Other Revenues	\$0	\$0	\$0	\$0	\$0
Loan Proceeds	\$0	\$0	\$0	\$0	\$0
<b>Subtotal - Revenues</b>	<b>\$256,049</b>	<b>\$255,693</b>	<b>\$275,793</b>	<b>\$277,884</b>	<b>\$278,607</b>
<b>Expenses</b>					
Fowler R&R	\$370,000	\$381,100	\$442,395	\$354,590	\$427,693
Proposed Debt Service	\$0	\$0	\$0	\$0	\$0
<b>Subtotal - Expenses</b>	<b>\$370,000</b>	<b>\$381,100</b>	<b>\$442,395</b>	<b>\$354,590</b>	<b>\$427,693</b>
<b>Ending Fund Balance</b>	<b>\$1,405,530</b>	<b>\$1,280,123</b>	<b>\$1,113,521</b>	<b>\$1,036,815</b>	<b>\$887,729</b>
<b>Reserve Target</b>	<b>\$745,156</b>	<b>\$759,261</b>	<b>\$773,789</b>	<b>\$778,780</b>	<b>\$804,136</b>
R&R	100% of 5-year avg. CIP	\$395,156	\$409,261	\$423,789	\$428,780
Emergency	\$350,000 estimated asset failure cost	\$350,000	\$350,000	\$350,000	\$350,000

APPENDIX



**CIP PROJECT REQUESTS**

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> District Lift Station Refurbishment -D3 (North St)											
<b>2. Project Cost:</b> \$ 2,500,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 2											
<b>5. Location:</b> North/Front Selma (D3)											
<b>6. Description:</b> General refurbishment and expansion of lift stations, including discharge piping, wet well check valves at all stations including valve box and lid, increase pump horsepower at lift stations, add vents and hooks, replace guides, evaluate liner to wet well and replace accordingly, replace conduit for power cables, paint buildings and metal surfaces, replace doors and motor control centers, and add HVAC system.											
<b>7. Justification &amp; Useful Life:</b> D-3 (North St) has not been refurbished in at least 10 years. Useful Life D-3: 10 years											
<b>8. Costs:</b>											
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	150,000	100,000	50,000	0	0	0	0	0	0	0	300,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	350,000	1,500,000	350,000	0	0	0	0	0	0	0	2,200,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	500,000	1,600,000	400,000	0	0	0	0	0	0	0	\$ 2,500,000
<b>9. Funding:</b>											
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	375,000	1,200,000	300,000	0	0	0	0	0	0	0	1,875,000
Expansion	125,000	400,000	100,000	0	0	0	0	0	0	0	625,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	500,000	1,600,000	400,000	0	0	0	0	0	0	0	\$ 575,000
<b>10. Comments:</b> Engineering: contracted out The pump station is space limited it is proposed that a TM be drafted discussing options for this station, as well as Manning D2 and Merced D1 covering improvements and expansion.											
<b>Submitted By:</b> V.Cazares											
<b>Signature:</b> _____											
<b>Date:</b> 3/9/2016 rev 4/20/21											
<b>Approved By:</b> _____											



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Electrical Upgrades District Lift Station D1/D2( Merced/Manning)																																																																																																																							
<b>2. Project Cost:</b> \$ 300,000																																																																																																																							
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																																																																																																																							
<b>4. Priority:</b> 1																																																																																																																							
<b>5. Location:</b> Manning Avenue/San Antonio Dr./GSB/Merced																																																																																																																							
<b>6. Description:</b> HVAC upgrade and electrical service upgrade at Manning. New panel at Merced pump station and re-locate from bunker to grade, demolish bunker.																																																																																																																							
<b>7. Justification &amp; Useful Life:</b> Merced pump station MCC exhibiting some corrosion due to H2S and cooling unit out of date needs replacement, moving to grade will be improve safety for staff.																																																																																																																							
Useful Life: 15 years																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2021-2022</th> <th>2022-2023</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td>45,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>45,000</td> </tr> <tr> <td>Land Acquisition</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Construction</td> <td>255,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>255,000</td> </tr> <tr> <td>Equipment</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>300,000</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>\$ 300,000</b></td> </tr> </tbody> </table>												8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	Planning/Design	45,000	0	0	0	0	0	0	0	0	0	45,000	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	255,000	0	0	0	0	0	0	0	0	0	255,000	Equipment	0	0	0	0	0	0	0	0	0	0	0	<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 300,000</b>																																				
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Equipment	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 300,000</b>																																																																																																												
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9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total																																																																																																												
O&M	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
R&R	240,000	0	0	0	0	0	0	0	0	0	240,000																																																																																																												
Expansion	60,000	0	0	0	0	0	0	0	0	0	60,000																																																																																																												
Selma R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
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Debt	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
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<b>10. Comments:</b> Engineering: Contract Out																																																																																																																							
Submitted By: R.G.										Signature: _____																																																																																																													
Date: 4/30/2021										Approved By: _____																																																																																																													



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Laboratory R/R
<b>2. Project Cost:</b>	\$ 950,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	5
<b>5. Location:</b>	WWTP
<b>6. Description:</b>	Refurbish laboratory structure, air handling, work spaces, counters, cabinets, electrical, lighting, and controls.



<b>7. Justification &amp; Useful Life:</b>	The purpose of the project is to rehabilitate aging equipment in the laboratory such as structure, air handling, work spaces, counters, cabinets, electrical, lighting, and controls. The Laboratory has not had any major rehabilitation since the modifications in 1985. Useful Life: 30 years.
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8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	190,000	100,000	0	0	0	0	0	0	0	0	290,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	660,000	0	0	0	0	0	0	0	0	660,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>190,000</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 950,000</b>


9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	152,000	608,000	0	0	0	0	0	0	0	0	760,000
Expansion	38,000	152,000	0	0	0	0	0	0	0	0	190,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>190,000</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 950,000</b>

<b>10. Comments:</b>	Engineering to be contracted out.
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<b>Submitted By:</b>	CIP Committee
<b>Signature:</b>	_____
<b>Date:</b>	3/9/16 rev 4/20/21
<b>Approved By:</b>	_____

# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b> Collection System Camara											
<b>2. Project Cost:</b> \$ 110,000											
<b>3. Purpose of Project:</b> <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 2											
<b>5. Location:</b> Collection System											
<b>6. Description:</b> Camera to CCTV sewer mains.											
											
<b>7. Justification &amp; Useful Life:</b> The camera is to be used for emergencies. There is at least a 2-7 day lead time from local vendor(s). The District staff will be able to efficiently determine the problem and plan for correction within maintained sewer mains.  Useful Life 8-10 years											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	110,000	0	0	0	0	0	0	0	0	0	110,000
Total	110,000	0	0	0	0	0	0	0	0	0	110,000
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	110,000	0	0	0	0	0	0	0	0	0	110,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	110,000	0	0	0	0	0	0	0	0	0	\$ 110,000
<b>10. Comments:</b>							Submitted By: V.Cazares				
							Signature: _____				
							Date: 02/20/20				
							Approved By: _____				

# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b>	Replace 4 Floating Aerators
<b>2. Project Cost:</b>	\$ 310,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	8
<b>5. Location:</b>	WWTP
<b>6. Description:</b>	Replace old 1975 floating aerators with newer technology floating aerators due to non-availability of spare parts for these aerators they have to be made as needed.



<b>7. Justification &amp; Useful Life:</b>	Replace 4 floating aerators in Aerobic Digesters 3 and 4 with new aerator with new technology and use the aerators that are remove as a backup unit for aeration basin No. 2. We presently do not have any backup units.
	Useful life: 15 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	310,000	0	0	0	0	0	0	0	0	0	310,000
<b>Total</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 310,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	310,000	0	0	0	0	0	0	0	0	0	310,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 310,000</b>

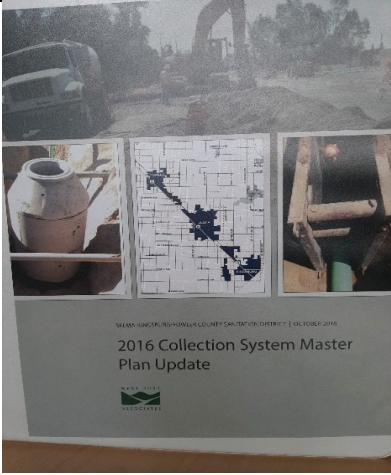
<b>10. Comments:</b>	
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<b>Submitted By:</b>	Scott Aguiar
<b>Signature:</b>	
<b>Date:</b>	3/2/2016 REV 12/30/19
<b>Approved By:</b>	




# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b> Collection System Flow Monitoring/Model Calibration											
<b>2. Project Cost:</b> \$ 400,000											
<b>3. Purpose of Project:</b> (x) Add a new item to the program ( ) Delete an item in a year already a part of the program ( ) Modify a project already in the adopted program											
<b>4. Priority:</b> 4											
<b>5. Location:</b> Collection System											
<b>6. Description:</b> Conduct flow monitoring of the collection sytem. Calibrate sewer system model and update Collection System Master Plan											
											
<b>7. Justification &amp; Useful Life:</b> The Collection System Master Plan was accepted/completed in Oct. 2016. The recommended updates for master planning documents are 5 years.  Useful Life: 5 years.											
<b>8. Costs:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
Planning/Design	400,000	0	0	0	0	0	0	0	0	0	400,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>9. Funding:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	400,000	0	0	0	0	0	0	0	0	0	400,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 400,000</b>
<b>10. Comments:</b>							<b>Submitted By:</b> V.Cazares				
							<b>Signature:</b> _____				
							<b>Date:</b> 2/20/2020 REV 4/29/2021				
							<b>Approved By:</b> _____				

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Fleet Replacement Program-V16 GMC Sierra 2500HD w/Service Body (2012)																																																																																																																							
<b>2. Project Cost:</b> \$ 33,000																																																																																																																							
<b>3. Purpose of Project:</b> <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program																																																																																																																							
<b>4. Priority:</b> 1																																																																																																																							
<b>5. Location:</b> District Service Area																																																																																																																							
<b>6. Description:</b> Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.																																																																																																																							
																																																																																																																							
<b>7. Justification &amp; Useful Life:</b> 10 years Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2021-2022</th> <th>2022-2023</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Land Acquisition</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Construction</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Equipment</td> <td style="text-align: center;">33,000</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">33,000</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>33,000</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>\$ 33,000</b></td> </tr> </tbody> </table>												8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	Planning/Design	0	0	0	0	0	0	0	0	0	0	0	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	0	0	0	0	0	0	0	0	0	0	0	Equipment	33,000	0	0	0	0	0	0	0	0	0	33,000	<b>Total</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 33,000</b>																																				
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total																																																																																																												
Planning/Design	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Construction	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Equipment	33,000	0	0	0	0	0	0	0	0	0	33,000																																																																																																												
<b>Total</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 33,000</b>																																																																																																												
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9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total																																																																																																												
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Expansion	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
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Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Debt	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 33,000</b>																																																																																																												
<b>10. Comments:</b>							<b>Submitted By:</b> R.Gonzales																																																																																																																
							<b>Signature:</b> _____																																																																																																																
							<b>Date:</b> 5/30/17 REV 4-29-2021																																																																																																																
							<b>Approved By:</b> _____																																																																																																																

# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b>	Fleet Replacement Program V-13 2006 Ford F-250XL Service Body
<b>2. Project Cost:</b>	\$ 45,000
<b>3. Purpose of Project:</b>	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	
<b>5. Location:</b>	WWTP
<b>6. Description:</b>	Replace Standby truck over 10 years old and 100,000 miles.



<b>7. Justification &amp; Useful Life:</b>	8 years usefull life due to truck is being use for checking stations, USA`S markings, stand-by emergency calls, and trouble spots.
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8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	33,000	0	0	0	0	0	0	0	0	0	33,000
<b>Total</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	33,000	0	0	0	0	0	0	0	0	0	33,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 33,000</b>

<b>10. Comments:</b>	
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<b>Submitted By:</b>	Rafael Gonzales
<b>Signature:</b>	
<b>Date:</b>	04/30/21
<b>Approved By:</b>	

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Fleet Replacement Program - V24 2001 International Vac-Con
<b>2. Project Cost:</b>	\$ 500,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input checked="" type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	6
<b>5. Location:</b>	WWTP
<b>6. Description:</b>	Replace 2001 International Vacuum Sewer Cleaner Unit that meets all new emissions laws. Replace the 2001 Vacuum Sewer Cleaner Unit due to age, hours, usage and maintenance records. Ongoing replacement program to reduce the fleet inventory and improve efficiency through the use of technology and business process refinement.



**7. Justification & Useful Life:**  
 The Ford Hydroflush Vacuum Sewer Cleaner Unit has served the District well and has been used beyond its useful life. The new Hydroflush Vacuum Sewer Cleaner Unit would give us increased reliability and efficiency with the latest in new technology. The new Hydroflush Vacuum Sewer Cleaner Unit will have fewer unscheduled maintenance work orders and downtime for repairs and parts. Useful Life: 10 years.

8. Costs:	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	500,000		0	0	0	0	0			500,000
<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 500,000</b>

9. Funding:	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	500,000		0	0	0	0	0			500,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 500,000</b>

**10. Comments:** I.D. # V-14-BFI-1991 Ford Hydroflush Vacuum Sewer Cleaner Unit (Diesel).

<b>Submitted By:</b>	CIP Committee
<b>Signature:</b>	R. Gonzales
<b>Date:</b>	3/9/16 REV 12/30/19
<b>Approved By:</b>	

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Fleet Replacement Program-V05 Ford F450											
<b>2. Project Cost:</b> \$ 80,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 2											
<b>5. Location:</b> District Service Area											
<b>6. Description:</b> Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.											
<b>7. Justification &amp; Useful Life:</b> Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	80,000	0	0	0	0	0	0	0	0	0	80,000
Total	80,000	0	0	0	0	0	0	0	0	0	\$ 80,000
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	80,000	0	0	0	0	0	0	0	0	0	80,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	80,000	0	0	0	0	0	0	0	0	0	\$ 80,000
<b>10. Comments:</b>							<b>Submitted By:</b> CIP Committee				
							<b>Signature:</b> _____				
							<b>Date:</b> 3/9/16 rev 4/20/21				
							<b>Approved By:</b> _____				





# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Fleet Replacement Program - V27 F150 Ford
<b>2. Project Cost:</b>	\$ 32,000
<b>3. Purpose of Project:</b>	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	2
<b>5. Location:</b>	District Service Area
<b>6. Description:</b>	Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



**7. Justification & Useful Life:** Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.  
Useful Life: 10 years.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030-2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Equipment	0	32,000	0	0	0	0	0	0	0	32,000
<b>Total</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 32,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	32,000	0	0	0	0	0	0	0	0	32,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 32,000</b>

**10. Comments:**

Submitted By: CIP Committee  
 Signature: \_\_\_\_\_  
 Date: 3/9/16 rev 4/20/21  
 Approved By: \_\_\_\_\_



# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

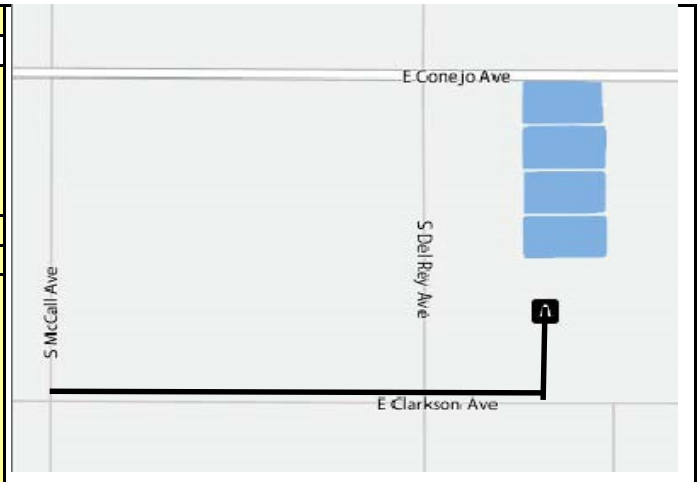
1. Project Title: Emergency 200 Amp Generator											
2. Project Cost: \$ 110,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 3											
5. Location: WWTP											
6. Description: Add emergency generator for the collection system and plant maintenance.											
7. Justification & Useful Life: Useful Life: 20 years											
8. Costs:											
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	110,000	0	0	0	0	0	0	0	0	110,000
<b>Total</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
9. Funding:											
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	110,000	0	0	0	0	0	0	0	0	110,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 110,000</b>
10. Comments: 200amp, 110, 230 480 volt, 3 phase											
Submitted By:								R. Gonzales			
Signature: _____											
Date:								11/18/2019 REV 4-29-2021			
Approved By: _____											



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Clarkson Sewer Improvement Project
<b>2. Project Cost:</b>	\$ 4,700,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	5
<b>5. Location:</b>	Clarkson/McCall to Headworks
<b>6. Description:</b>	This project consists of cleaning, televising, and rehabilitating the 21" sewer main based on the CCTV assessment.  (Approx. 9,212 LF of pipe)



**7. Justification & Useful Life:** The main was installed in the early 1970's. Review of the condition and any needed rehabilitation of this main is part of the GWDR and standard Operation and Maintenance practices.  
Useful Life: 70 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	200,000	200,000	200,000	0	0	0	0	0	0	600,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	200,000	550,000	3,350,000	0	0	0	0	0	0	4,100,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>750,000</b>	<b>3,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 4,700,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	400,000	550,000	3,550,000	0	0	0	0	0	0	4,500,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>750,000</b>	<b>3,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 4,700,000</b>

**10. Comments:** Engineering: contract out

<b>Submitted By:</b>	CIP Committee
<b>Signature:</b>	_____
<b>Date:</b>	3/9/2016 rev 4/19/21
<b>Approved By:</b>	_____

# FORM B

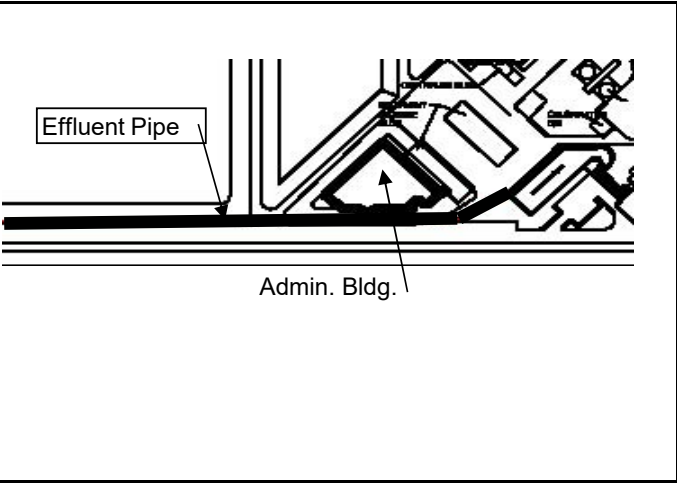
## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> District Lift Station R/R - D1/D2 (Merced Avenue/Manning)											
<b>2. Project Cost:</b> \$ 800,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> Merced/GSB Fowler(D1)											
<b>6. Description:</b> General refurbishment and expansion of lift station, including discharge piping, wet well lids, install check valves including valve box and lid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace cables, evaluate liner to wet well and replace accordingly, replace conduit for power cables, paint buildings and metal surfaces such as meter box and doors, replace doors. Replace motor control centers from disconnect down and add HVAC system.											
<b>7. Justification &amp; Useful Life:</b> D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows.  Useful Life: 15 years											
<b>8. Costs:</b>											
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	200,000	0	0	0	0	0	0	0	200,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	600,000	0	0	0	0	0	0	0	600,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 800,000</b>
<b>9. Funding:</b>											
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	560,000	0	0	0	0	0	0	0	560,000
Expansion	0	0	240,000	0	0	0	0	0	0	0	240,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 800,000</b>
<b>10. Comments:</b> Engineering: contracted out The expansion and general refurbishment detail will be including in TM for North (D1).											
<b>Submitted By:</b> V.Cazares											
<b>Signature:</b> _____											
<b>Date:</b> 3/9/2016 REV 4-30-2021											
<b>Approved By:</b> _____											



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Effluent Disposal Line Refurbishment											
<b>2. Project Cost:</b> \$ 1,200,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 4											
<b>5. Location:</b> WWTP											
<b>6. Description:</b> The project consists of lining the effluent pipe with the cured-in-place pipe method. The pipe starts at the recarb basin and continues down the access road to Percolation Pond No. 3.											
											
<b>7. Justification &amp; Useful Life:</b> The effluent pipe is original to the plant is in need of refurbishment.  Useful Life: 50 years											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2030-2031	Total
Planning/Design	0	0	0	0	150,000	0	0	0	0	0	150,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	1,050,000	0	0	0	0	0	1,050,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1,200,000	0	0	0	0	0	\$ 1,200,000
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	1,200,000	0	0	0	0	0	1,200,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1,200,000	0	0	0	0	0	\$ 1,200,000
<b>10. Comments:</b> Engineering: In-house engineering dept.											
Submitted By:								CIP Committee			
Signature: _____											
Date:								3/2/2016 REV 5/2/19			
Approved By: _____											

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Fleet Replacement Program - V14 Kenworth T470 VAC CON (2013)
<b>2. Project Cost:</b>	\$ 525,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	2
<b>5. Location:</b>	WWTP
<b>6. Description:</b>	Replace 2013 International Vacuum Sewer Cleaner Unit that meets all new emissions laws. Replace the 2013 Vacuum Sewer Cleaner Unit due to age, hours, usage and maintenance records. Ongoing replacement program to reduce the fleet inventory and improve efficiency through the use of technology and business process refinement.



**7. Justification & Useful Life:**  
 The Ford Hydroflush Vacuum Sewer Cleaner Unit has served the District well and has been used beyond its useful life. The new Hydroflush Vacuum Sewer Cleaner Unit would give us increased reliability and efficiency with the latest in new technology. The new Hydroflush Vacuum Sewer Cleaner Unit will have fewer unscheduled maintenance work orders and downtime for repairs and parts. Useful Life: 10 years.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	525,000	0	0	0	0	0	525,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 525,000</b>

9. Funding:	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	525,000	0	0	0	0	0	525,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 525,000</b>

<b>10. Comments:</b>	Submitted By: CIP Committee
	Signature: R. Gonzales
	Date: 2/20/2020
	Approved By:

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST


<b>1. Project Title:</b> Replace Chasis Ford F800 Series Crane																																																																																																																							
<b>2. Project Cost:</b> \$ 75,000																																																																																																																							
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																																																																																																																							
<b>4. Priority:</b> 1																																																																																																																							
<b>5. Location:</b> District Service Area																																																																																																																							
<b>6. Description:</b> Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.																																																																																																																							
<b>7. Justification &amp; Useful Life:</b> Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2021-2022</th> <th>2022-2023</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Land Acquisition</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Construction</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Equipment</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>75,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>75,000</td> </tr> <tr> <td><b>Total</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>75,000</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>\$ 75,000</b></td> </tr> </tbody> </table>												8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	Planning/Design	0	0	0	0	0	0	0	0	0	0	0	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	0	0	0	0	0	0	0	0	0	0	0	Equipment	0	0	0	0	75,000	0	0	0	0	0	75,000	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 75,000</b>																																				
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total																																																																																																												
Planning/Design	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Construction	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Equipment	0	0	0	0	75,000	0	0	0	0	0	75,000																																																																																																												
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 75,000</b>																																																																																																												
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9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total																																																																																																												
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Expansion	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Selma R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Debt	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 75,000</b>																																																																																																												
<b>10. Comments:</b>							Submitted By: CIP Committee																																																																																																																
							Signature: _____																																																																																																																
							Date: 7/1/19 rev 4/20/21																																																																																																																
							Approved By: _____																																																																																																																





# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Aerobic Digester No. 1 R/R											
<b>2. Project Cost:</b> \$ 600,000											
<b>3. Purpose of Project:</b> ( x ) Add a new item to the program ( ) Delete an item in a year already a part of the program ( ) Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> WWTP											
<b>6. Description:</b> Replace diffuser membranes and make repairs as needed.											
											
<b>7. Justification &amp; Useful Life:</b> The District replaced the piping and diffuser system in 2013. The membranes have a useful life of about 15 years. This project is part of the preventive maintenance program.  Useful Life: 15 years.											
<b>8. Costs:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
Planning/Design	0	0	0	0	0	150,000	0	0	0	0	150,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	320,000	0	0	0	0	320,000
Equipment	0	0	0	0	0	130,000	0	0	0	0	130,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 600,000</b>
<b>9. Funding:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	600,000	0	0	0	0	600,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 600,000</b>
<b>10. Comments:</b> Engineering: contracted out.							<b>Submitted By:</b> Veronica Cazares				
							<b>Signature:</b> _____				
							<b>Date:</b> 3/3/2016 rev 4/20/21				
							<b>Approved By:</b> _____				

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Rehabilitate Screwlifts 1 and 2
<b>2. Project Cost:</b>	\$ 115,000
<b>3. Purpose of Project:</b>	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	2
<b>5. Location:</b>	WWTP
<b>6. Description:</b>	This project consists of rehabilitation of screwlifts no. 1 and 2. The screwlifts were installed in 2013.



<b>7. Justification &amp; Useful Life:</b>	The screwlifts would be about 12 years old and will require refurbishment. The screwlifts are located in a harsh environment within the facility.  Useful Life: 10 years.
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8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	115,000	0	0	0	0	115,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 115,000</b>


9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	115,000	0	0	0	0	115,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 115,000</b>

<b>10. Comments:</b>	Submitted By: V.Cazares/S. Aguir
	Signature: _____
	Date: 3/3/2016 rev 4/20/21
	Approved By: _____



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Recycle Water Feasibility Study											
<b>2. Project Cost:</b> \$ 75,000											
<b>3. Purpose of Project:</b> <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 3											
<b>5. Location:</b> WWTP											
<b>6. Description:</b> A study to determine if recycle water is feasible.											
<b>7. Justification &amp; Useful Life:</b> Board strategic plan goal.											
											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	75,000	0	0	0	0	75,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	75,000	0	0	0	0	\$ 75,000
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	75,000	0	0	0	0	75,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	75,000	0	0	0	0	\$ 75,000
<b>10. Comments:</b>							Submitted By: B.Munoz				
							Signature: _____				
							Date: 5/30/17 rev 4/20/21				
							Approved By: _____				

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Replace Flex Rake
<b>2. Project Cost:</b>	\$ 350,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	4
<b>5. Location:</b>	WWTP
<b>6. Description:</b>	Replacement of flex rake equipment.



**7. Justification & Useful Life:** The flex rake will be 15 years old. The flex rake is at the headworks where the raw wastewater enters the plant. The flex rake removes debris from the waste stream.  
Useful Life: 15 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	350,000	0	0	0	0	350,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 350,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	350,000	0	0	0	0	350,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 350,000</b>

**10. Comments:**

Submitted By: V.Cazaes  
 Signature: \_\_\_\_\_  
 Date: 3/9/16 rev 4/20/21  
 Approved By: \_\_\_\_\_

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Electrical System Improvements											
<b>2. Project Cost:</b> \$ 1,380,000											
<b>3. Purpose of Project:</b> <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> WWTP											
<b>6. Description:</b> Replace outdated, worn out electrical system components. The district will contract out the testing and review of the existing switch gear and associated electrical equipment. This is a phased project that will be based on the review by a certified contractor.											
<b>7. Justification &amp; Useful Life:</b> The 12 kv and associated equipment is approximately 40 years old.  Useful Life: 30 years											
<b>8. Costs:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
Planning/Design	0	0	0	0	0	190,000	190,000	0	0	0	380,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	500,000	500,000	0	0	0	1,000,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,000</b>	<b>690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 1,380,000</b>
<b>9. Funding:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	690,000	690,000	0	0	0	1,380,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,000</b>	<b>690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 1,380,000</b>
<b>10. Comments:</b>							<b>Submitted By:</b> V.Cazares				
							<b>Signature:</b>				
							<b>Date:</b> 3/9/16 rev 4/20/21				
							<b>Approved By:</b>				



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Fleet Replacement Program - V02 Chevy C1500
<b>2. Project Cost:</b>	\$ 33,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	1
<b>5. Location:</b>	District Service Area
<b>6. Description:</b>	Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



**7. Justification & Useful Life:** Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.  
Useful Life: 10 years.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	33,000	0	0	0	33,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 33,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	33,000	0	0	0	33,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 33,000</b>

<b>10. Comments:</b>	Submitted By: CIP Committee Signature: _____ Date: 3/9/16 rev 4/20/21 Approved By: _____
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# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Fleet Replacement Program-V20 Ford F150 Super Cab (2014)																																																																																																																							
<b>2. Project Cost:</b> \$ 32,000																																																																																																																							
<b>3. Purpose of Project:</b> (x) Add a new item to the program ( ) Delete an item in a year already a part of the program ( ) Modify a project already in the adopted program																																																																																																																							
<b>4. Priority:</b> 2																																																																																																																							
<b>5. Location:</b> District Service Area																																																																																																																							
<b>6. Description:</b> Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.																																																																																																																							
<b>7. Justification &amp; Useful Life:</b> Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th style="width: 5%;">2021-2022</th> <th style="width: 5%;">2022-2023</th> <th style="width: 5%;">2023-2024</th> <th style="width: 5%;">2024-2025</th> <th style="width: 5%;">2025-2026</th> <th style="width: 5%;">2026-2027</th> <th style="width: 5%;">2027-2028</th> <th style="width: 5%;">2028-2029</th> <th style="width: 5%;">2029-2030</th> <th style="width: 5%;">2030-2031</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Land Acquisition</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Construction</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Equipment</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">32,000</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">32,000</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>32,000</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>\$ 32,000</b></td> </tr> </tbody> </table>												8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	Planning/Design	0	0	0	0	0	0	0	0	0	0	0	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	0	0	0	0	0	0	0	0	0	0	0	Equipment	0	0	0	0	0	0	32,000	0	0	0	32,000	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 32,000</b>																																				
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Land Acquisition	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Construction	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Equipment	0	0	0	0	0	0	32,000	0	0	0	32,000																																																																																																												
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 32,000</b>																																																																																																												
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9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total																																																																																																												
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Fowler R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Debt	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 32,000</b>																																																																																																												
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							Approved By: _____																																																																																																																



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST


<b>1. Project Title:</b> Fleet Replacement Program - V06 2004 Ford F150																																																																																																																							
<b>2. Project Cost:</b> \$ 33,000																																																																																																																							
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																																																																																																																							
<b>4. Priority:</b> 1																																																																																																																							
<b>5. Location:</b> District Service Area																																																																																																																							
<b>6. Description:</b> Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.																																																																																																																							
<b>7. Justification &amp; Useful Life:</b> Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2021-2022</th> <th>2022-2023</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Land Acquisition</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Construction</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Equipment</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>33,000</td> <td>0</td> <td>0</td> <td>0</td> <td>33,000</td> </tr> <tr> <td><b>Total</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>33,000</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>\$ 33,000</b></td> </tr> </tbody> </table>												8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	Planning/Design	0	0	0	0	0	0	0	0	0	0	0	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	0	0	0	0	0	0	0	0	0	0	0	Equipment	0	0	0	0	0	0	33,000	0	0	0	33,000	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 33,000</b>																																				
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Equipment	0	0	0	0	0	0	33,000	0	0	0	33,000																																																																																																												
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Debt	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
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<b>10. Comments:</b>							Submitted By: CIP Committee Signature: _____ Date: 3/9/16 REV 12/30/19 Approved By: 3																																																																																																																





# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b> Plant Paving Project											
<b>2. Project Cost:</b> \$ 440,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 3											
<b>5. Location:</b> WWTP											
<b>6. Description:</b> Refurbishment of paving around the WWTP. The paving is original to the plant Visible deterioration and alligator cracking present.											
											
<b>7. Justification &amp; Useful Life:</b> The asphalt paving around the plant is original to the 1971 facility and has reached the end of it's useful life. Useful life: 20 years											
<b>8. Costs:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
Planning/Design	0	0	0	0	0	0	45,000	0	0	0	45,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	395,000	0	0	0	395,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 440,000</b>
<b>9. Funding:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	330,000	0	0	0	330,000
Expansion	0	0	0	0	0	0	110,000	0	0	0	110,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 440,000</b>
<b>10. Comments:</b>							<b>Submitted By:</b> Scott Aguiar				
							<b>Signature:</b>				
							<b>Date:</b> 3/1/2016 4/20/2021				
							<b>Approved By:</b>				

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Replace 6" Gorman Rupp Trailer Mounted Trash Pump																																																																																																																							
<b>2. Project Cost:</b> \$ 50,000																																																																																																																							
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																																																																																																																							
<b>4. Priority:</b> 1																																																																																																																							
<b>5. Location:</b> WWTP																																																																																																																							
<b>6. Description:</b> Replace 6" Gorman Rupp Trailer Mounted Trash Pump with a new mounted trash pump that meets all new emissions laws. Replace existing pump due to age, hours, usage and maintenance records. Ongoing replacement program to reduce the fleet inventory and improve efficiency through the use of technology and business process refinement.																																																																																																																							
<b>7. Justification &amp; Useful Life:</b> The 6" Gorman Rupp Trailer Mounted Trash Pump is over 30 years old. It has served the District well and has been used beyond its useful life. The new mounted trash pump will give us increased reliability and efficiency with the latest in new technology. The new mounted trash pump will have fewer unscheduled maintenance work orders and downtime for repairs and parts. Useful Life: 10 years.																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2021-2022</th> <th>2022-2023</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Land Acquisition</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Construction</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Equipment</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>50,000</td> <td>0</td> <td>0</td> <td>50,000</td> </tr> <tr> <td><b>Total</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>50,000</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>\$ 50,000</b></td> </tr> </tbody> </table>												8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	Planning/Design	0	0	0	0	0	0	0	0	0	0	0	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	0	0	0	0	0	0	0	0	0	0	0	Equipment	0	0	0	0	0	0	0	50,000	0	0	50,000	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>\$ 50,000</b>																																				
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Construction	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Equipment	0	0	0	0	0	0	0	50,000	0	0	50,000																																																																																																												
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9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total																																																																																																												
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Debt	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>\$ 50,000</b>																																																																																																												
<b>10. Comments:</b> I.D. # E-06-1981 6" Gorman Rupp Trailer Mounted Trash Pump (Diesel).								<b>Submitted By:</b> CIP Committee																																																																																																															
								<b>Signature:</b> _____																																																																																																															
								<b>Date:</b> 3/12/16 rev 4/20/21																																																																																																															
								<b>Approved By:</b> _____																																																																																																															





# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> District Interceptors Evaluation											
<b>2. Project Cost:</b> \$ 2,400,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 5											
<b>5. Location:</b> Various locations within the district											
<b>6. Description:</b> Evaluation of the district interceptor pipeline within the district. The evaluation will have recommendations for refurbishment and replacement.											
<b>7. Justification &amp; Useful Life:</b> The district interceptors were installed in the early 1970s and are reaching the end of their useful life. The district needs to start scheduling rehabilitative work or expansion. Expansion needs will be based on the Sewer System Master Plan.											
<b>8. Costs:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
Planning/Design	0	0	0	0	0	0	0	800,000	800,000	800,000	2,400,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>\$ 2,400,000</b>
<b>9. Funding:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	800,000	800,000	800,000	2,400,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>\$ 2,400,000</b>
<b>10. Comments:</b>							Submitted By: V. Cazares				
							Signature: _____				
							Date: 3/9/16 rev 4/20/21				
							Approved By: _____				



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	WWTP Improvements Planning
<b>2. Project Cost:</b>	\$ 6,620,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	2
<b>5. Location:</b>	WWTP
<b>6. Description:</b>	<p>The proposed project will expand the WWTP based on previously determined improvements to meet current and future wastewater demands. The proposed expansion project is conceptual and will be determined by development in the member cities or driven by regulatory changes. The purpose of the District is to provide for the collection, treatment and disposal of wastewater emanating from commercial, institutional, and industrial discharges within the service area.</p> <p>The general discharge permit was last renewed in 2001.</p>



**7. Justification & Useful Life:** The 1970 Master Plan Study for Sewage Disposal prepared by the County of Fresno called for a South Fresno County Regional Sewage Treatment Plant. A three-year construction project substantially financed through the Federal Clean Water Act was completed in 1974. Then a four-year construction project was completed in 1983. It, too, was substantially financed through the Federal Clean Water Act. The 1983 project modified the treatment plant to correct deficiencies in the original design and to expand sludge disposal and laboratory. There has not been any more major expansions since then.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	2,200,000	2,200,000	2,220,000	6,620,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>2,220,000</b>	<b>\$ 6,620,000</b>


9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	2,220,000	2,220,000	2,220,000	6,660,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,220,000</b>	<b>2,220,000</b>	<b>2,220,000</b>	<b>\$ 6,660,000</b>

**10. Comments:** Engineering: contracted out.

<b>Submitted By:</b>	Scott Aguiar
<b>Signature:</b>	_____
<b>Date:</b>	3/3/16 rev 4/20/21
<b>Approved By:</b>	_____

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> District Lift Station R/R D2 Manning and D1 Merced (1/2 Design, Engineering, CMS)											
<b>2. Project Cost:</b> \$ 4,250,000											
<b>3. Purpose of Project:</b> <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> Manning Avenue/San Antonio Dr./GSB/Merced											
<b>6. Description:</b> Expansion of Pump Stations.											
											
<b>7. Justification &amp; Useful Life:</b> Expansion of pump stations to accommodate future flows.											
Useful Life: 15 years											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	<b>Total</b>
Planning/Design	0	0	0	0	0	0	0	0	0	700,000	700,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	3,550,000	3,550,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>	<b>\$ 4,250,000</b>
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	<b>Total</b>
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	2,125,000	2,125,000
Expansion	0	0	0	0	0	0	0	0	0	2,125,000	2,125,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>	<b>\$ 4,250,000</b>
<b>10. Comments:</b> Engineering: Contract Out							Submitted By: R.G.				
							Signature: _____				
							Date: 4/30/2021				
							Approved By: _____				

**CITY-OWNED FACILITIES PROJECT REQUESTS**

**CAPITAL IMPROVEMENT PROGRAM  
SKF COUNTY SANITATION DISTRICT**

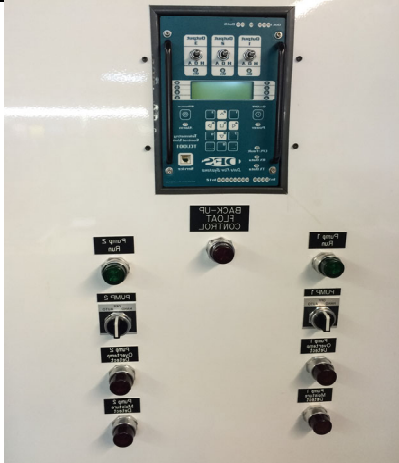
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SELMA

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> City of Selma Collection System R & R																																																																																																																							
<b>2. Project Cost:</b> \$ 125,000																																																																																																																							
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																																																																																																																							
<b>4. Priority:</b> 1																																																																																																																							
<b>5. Location:</b> City of Selma																																																																																																																							
<b>6. Description:</b> Replace SCADA system at pump station including repeater antenna.																																																																																																																							
<b>7. Justification &amp; Useful Life:</b> Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.  Useful Life: 30 years																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2021-2022</th> <th>2022-2023</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Land Acquisition</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Construction</td> <td style="text-align: center;">125,000</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">125,000</td> </tr> <tr> <td>Equipment</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>125,000</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>\$ 125,000</b></td> </tr> </tbody> </table>												8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	Planning/Design	0	0	0	0	0	0	0	0	0	0	0	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	125,000	0	0	0	0	0	0	0	0	0	125,000	Equipment	0	0	0	0	0	0	0	0	0	0	0	<b>Total</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 125,000</b>																																				
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Land Acquisition	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Construction	125,000	0	0	0	0	0	0	0	0	0	125,000																																																																																																												
Equipment	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 125,000</b>																																																																																																												
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9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total																																																																																																												
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Selma R&R	125,000	0	0	0	0	0	0	0	0	0	125,000																																																																																																												
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
City Funded	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 125,000</b>																																																																																																												
<b>10. Comments:</b>							Submitted By: Veronica Cazares Signature: _____ Date: 4/19/2021 RG Approved By: _____																																																																																																																



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	City of Selma Collection System R & R (Nebraska-Thompson-Knowles)
<b>2. Project Cost:</b>	\$ 300,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	1
<b>5. Location:</b>	City of Selma
<b>6. Description:</b>	Refurbish and replace sewer pipe in the City of Selma.



**7. Justification & Useful Life:** Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.

Useful Life: 30 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	300,000	0	0	0	0	0	0	0	0	0	300,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 300,000</b>


9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	300,000	0	0	0	0	0	0	0	0	0	300,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 300,000</b>

**10. Comments:** Expected expenditure is \$237,100 for project on Nebraska/Thompson. Remainder to be used as needed (emergencies other miscellaneous repairs/refurbishment).

<b>Submitted By:</b>	Veronica Cazares
<b>Signature:</b>	_____
<b>Date:</b>	REV 4/20/2021
<b>Approved By:</b>	_____

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

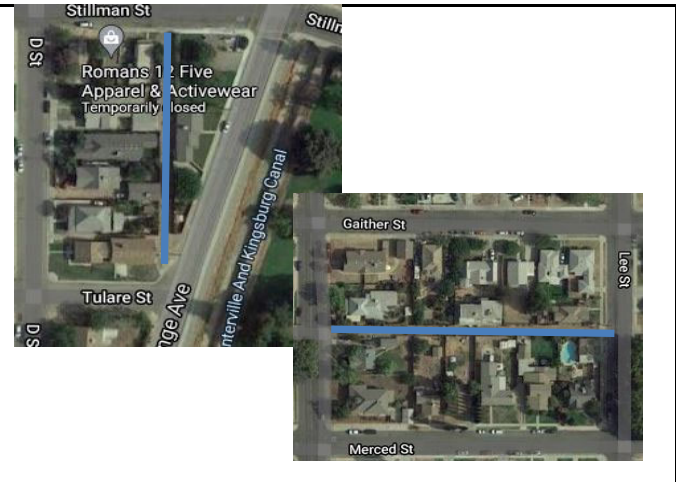
<b>1. Project Title:</b> Sewer Improvement: Between B & C St from Tulare to Sillman											
<b>2. Project Cost:</b> \$ 315,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> City of Selma											
<b>6. Description:</b> Refurbish and replace sewer pipe in the City of Selma.											
											
<b>7. Justification &amp; Useful Life:</b> Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.											
Useful Life: 30 years											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	40,000	0	0	0	0	0	0	0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	275,000	0	0	0	0	0	0	0	275,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	315,000	0	0	0	0	0	0	0	\$ 315,000
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	315,000	0	0	0	0	0	0	0	315,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	315,000	0	0	0	0	0	0	0	\$ 315,000
<b>10. Comments:</b>							Submitted By: Veronica Cazares				
							Signature: _____				
							Date: 3/3/2016 REV 4/20/2021				
							Approved By: _____				



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Sewer Improvement: East of D St. from Tulare to Stillman; Between Gaither and Merced
<b>2. Project Cost:</b>	\$ 315,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	1
<b>5. Location:</b>	City of Selma
<b>6. Description:</b>	Refurbish and replace sewer pipe in the City of Selma.



**7. Justification & Useful Life:** Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.

Useful Life: 30 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	40,000	0	0	0	0	0	0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	275,000	0	0	0	0	0	0	275,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 315,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	315,000	0	0	0	0	0	0	315,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 315,000</b>

<b>10. Comments:</b>	Submitted By: <u>Veronica Cazares</u> Signature: _____ Date: <u>3/3/2016 REV 4/20/2021</u> Approved By: _____
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# FORM B

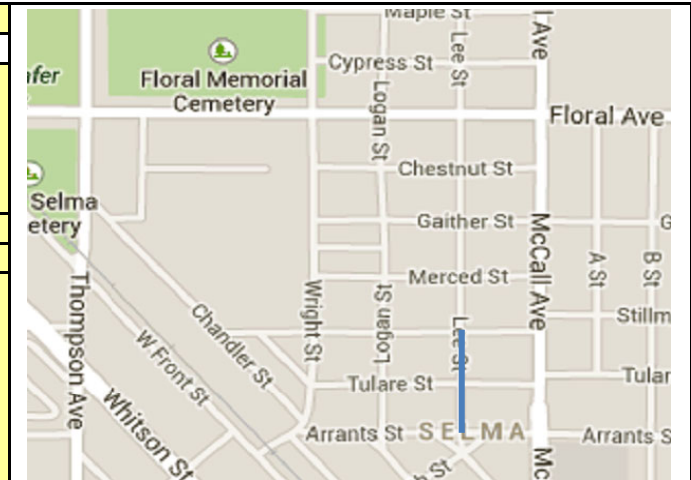
## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Sewer Improvement: West of Orange St to Floral Ave; Between C St and D St from Stillman St to Gaither St																					
<b>2. Project Cost:</b>	\$ 360,000																					
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																					
<b>4. Priority:</b>	1																					
<b>5. Location:</b>	City of Selma																					
<b>6. Description:</b>	Refurbish and replace sewer pipe in the City of Selma.																					
<b>7. Justification &amp; Useful Life:</b>	Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.																					
Useful Life: 30 years																						
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total											
Planning/Design	0	0	0	0	40,000	0	0	0	0	0	40,000											
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0											
Construction	0	0	0	0	320,000	0	0	0	0	0	320,000											
Equipment	0	0	0	0	0	0	0	0	0	0	0											
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 360,000</b>											
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total											
O&M	0	0	0	0	0	0	0	0	0	0	0											
R&R	0	0	0	0	0	0	0	0	0	0	0											
Expansion	0	0	0	0	0	0	0	0	0	0	0											
Selma R&R	0	0	0	0	360,000	0	0	0	0	0	360,000											
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0											
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0											
City Funded	0	0	0	0	0	0	0	0	0	0	0											
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 360,000</b>											
<b>10. Comments:</b>																						
Submitted By:												Veronica Cazares										
Signature:																						
Date:												3/3/2016 REV 4/20/2021										
Approved By:																						

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Sewer Improvement: Lee From Arrants to Stillman
<b>2. Project Cost:</b>	\$ 385,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	1
<b>5. Location:</b>	City of Selma
<b>6. Description:</b>	Refurbish and replace sewer pipe in the City of Selma.



**7. Justification & Useful Life:** Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.

Useful Life: 30 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	50,000	0	0	0	0	50,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	335,000	0	0	0	0	335,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 385,000</b>

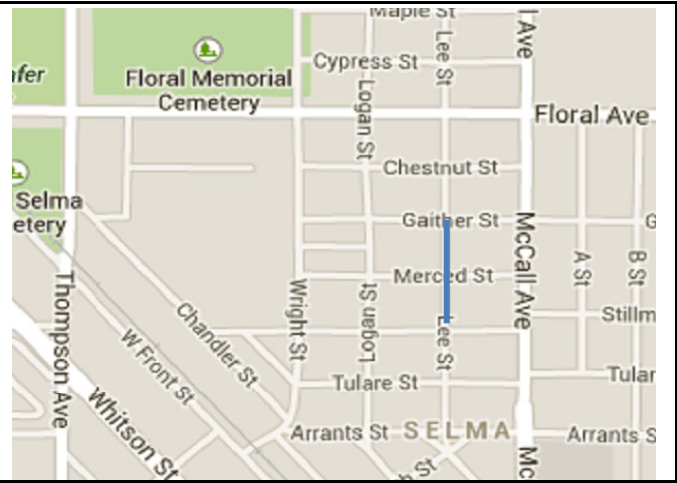
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	385,000	0	0	0	0	385,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 385,000</b>

**10. Comments:**

<b>Submitted By:</b>	Veronica Cazares
<b>Signature:</b>	_____
<b>Date:</b>	3/3/2016 REV 4/22/2021
<b>Approved By:</b>	_____

# FORM B

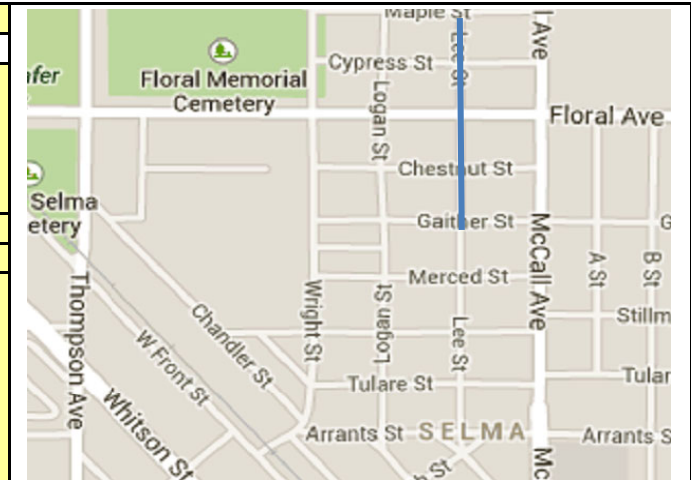
## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Sewer Improvement: Lee From Stillman to Gaither											
<b>2. Project Cost:</b> \$ 385,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> City of Selma											
<b>6. Description:</b> Refurbish and replace sewer pipe in the City of Selma.											
											
<b>7. Justification &amp; Useful Life:</b> Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.											
Useful Life: 30 years											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	50,000	0	0	0	50,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	335,000	0	0	0	335,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 385,000</b>
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	385,000	0	0	0	385,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 385,000</b>
<b>10. Comments:</b>							Submitted By: Veronica Cazares				
							Signature: _____				
							Date: 3/3/2016 REV 4/22/2021				
							Approved By: _____				

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Sewer Improvement: Lee From Maple to Gaither
<b>2. Project Cost:</b>	\$ 535,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	1
<b>5. Location:</b>	City of Selma
<b>6. Description:</b>	Refurbish and replace sewer pipe in the City of Selma.



**7. Justification & Useful Life:** Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.

Useful Life: 30 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	50,000	0	0	50,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	485,000	0	0	485,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>535,000</b>	<b>0</b>	<b>0</b>	<b>\$ 535,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	535,000	0	0	535,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>535,000</b>	<b>0</b>	<b>0</b>	<b>\$ 535,000</b>

**10. Comments:**

Submitted By: Veronica Cazares  
 Signature: \_\_\_\_\_  
 Date: 3/3/2016 REV 4/22/2021  
 Approved By: \_\_\_\_\_

# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b>	Barbara Pump Station Upgrade
<b>2. Project Cost:</b>	\$ 80,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	1
<b>5. Location:</b>	Barbara street and Love / Selma
<b>6. Description:</b>	Modify electrical panel. Lift 18 inches due to flooding



<b>7. Justification &amp; Useful Life:</b>	Tesco control panel was installed In 2012
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8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	175,000	0	175,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>


9. Funding:	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	175,000	0	175,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>\$ 175,000</b>

<b>10. Comments:</b>	During a wet weather event the street flooded and water enters the panel. Modifications required to mitigate the water intrusion issue.
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<b>Submitted By:</b>	Rafael Gonzales
<b>Signature:</b>	_____
<b>Date:</b>	11/18/19
<b>Approved By:</b>	_____

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST


<b>1. Project Title:</b>	Sewer Improvement: On Gaither from D St to Orange St Between B St and C St From Sillman St to Gaither St																					
<b>2. Project Cost:</b>	\$ -																					
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																					
<b>4. Priority:</b>	1																					
<b>5. Location:</b>	City of Selma																					
<b>6. Description:</b>	Refurbish and replace sewer pipe in the City of Selma.																					
																						
<b>7. Justification &amp; Useful Life:</b>	Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.																					
Useful Life: 30 years																						
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total											
Planning/Design	0	0	0	0	0	0	0	0	0	0	0											
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0											
Construction	0	0	0	0	0	0	0	0	0	0	0											
Equipment	0	0	0	0	0	0	0	0	0	0	0											
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>											
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total											
O&M	0	0	0	0	0	0	0	0	0	0	0											
R&R	0	0	0	0	0	0	0	0	0	0	0											
Expansion	0	0	0	0	0	0	0	0	0	0	0											
Selma R&R	0	0	0	0	0	0	0	0	0	0	0											
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0											
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0											
City Funded	0	0	0	0	0	0	0	0	0	0	0											
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>											
<b>10. Comments:</b>																						
Submitted By:												Veronica Cazares										
Signature:																						
Date:												3/3/2016 REV 4/20/2021										
Approved By:																						

**KINGSBURG**



# FORM B

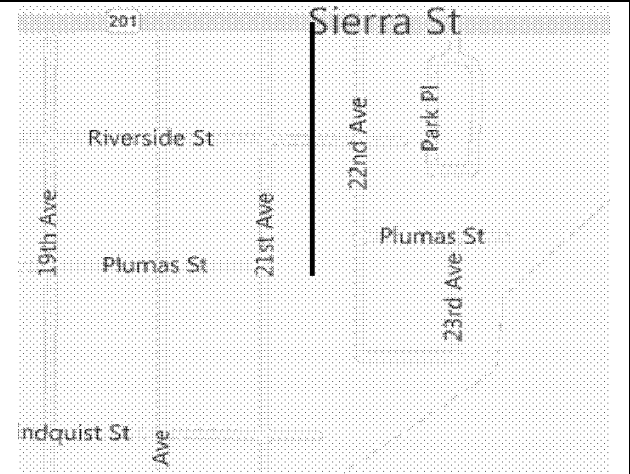
## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> CCTV Inspection and Review											
<b>2. Project Cost:</b> \$ 750,000											
<b>3. Purpose of Project:</b> ( x ) Add a new item to the program ( ) Delete an item in a year already a part of the program ( ) Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> City of Kingsburg											
<b>6. Description:</b> Perform CCTV and review to assess collection system condition. Regular visual inspection is required by the state general discharge requirement for collection systems operation and maintenance element.											
											
<b>7. Justification &amp; Useful Life:</b> Visual inspection of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.  Useful Life: 30 years											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	750,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	\$ 750,000
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	750,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	\$ 750,000
<b>10. Comments:</b>							Submitted By: Veronica Cazares				
							Signature: _____				
							Date: 5/30/2017 REV 4/28/2021				
							Approved By: _____				

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

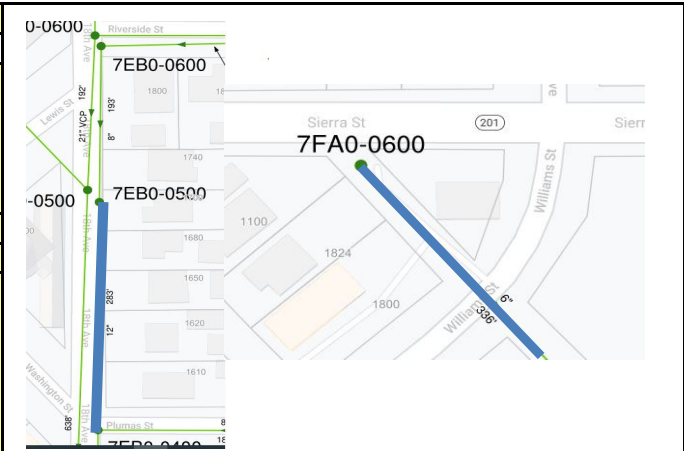
<b>1. Project Title:</b> Riverside Alley Sewer Improvements (Sierra/Plumas and 21st/22nd)																																																																																																																							
<b>2. Project Cost:</b> \$ 360,000																																																																																																																							
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																																																																																																																							
<b>4. Priority:</b> 1																																																																																																																							
<b>5. Location:</b> In alley between Riverside St/Plumas St and 21st and 22nd Avenue																																																																																																																							
<b>6. Description:</b> Replacement in kind of approximately 970LF pipe. The portion in Plumaas Street was completed in coordination with a City paving project.																																																																																																																							
<b>7. Justification &amp; Useful Life:</b> The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe.  Useful Life: 30 years																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2021-2022</th> <th>2022-2023</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td>50,000</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>50,000</td> </tr> <tr> <td>Land Acquisition</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Construction</td> <td>310,000</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>310,000</td> </tr> <tr> <td>Equipment</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>360,000</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>\$ 360,000</b></td> </tr> </tbody> </table>												8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	Planning/Design	50,000		0	0	0	0	0	0	0	0	50,000	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	310,000		0	0	0	0	0	0	0	0	310,000	Equipment	0	0	0	0	0	0	0	0	0	0	0	<b>Total</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 360,000</b>																																				
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Construction	310,000		0	0	0	0	0	0	0	0	310,000																																																																																																												
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<b>Total</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 360,000</b>																																																																																																												
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9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total																																																																																																												
O&M	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Expansion	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Selma R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Kingsburg R&R	360,000	0	0	0	0	0	0	0	0	0	360,000																																																																																																												
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Debt	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 360,000</b>																																																																																																												
<b>10. Comments:</b>							Submitted By: V.Cazares Signature: _____ Date: 3/3/2016 REV 4/27/2021 Approved By: _____																																																																																																																



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	Marion Street Alley (Marion/Sierra)/18th Ave. (Lewis/Plumas)
<b>2. Project Cost:</b>	\$ 211,000
<b>3. Purpose of Project:</b>	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	1
<b>5. Location:</b>	City of Kingsburg
<b>6. Description:</b>	Refurbish and replace sewer pipe in the City of Kingsburg. Includes \$45,000 for miscellaneous.



**7. Justification & Useful Life:** Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.

Useful Life: 30 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	28,000	0	0	0	0	0	0	0	0	28,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	183,000	0	0	0	0	0	0	0	0	183,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>211,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 211,000</b>

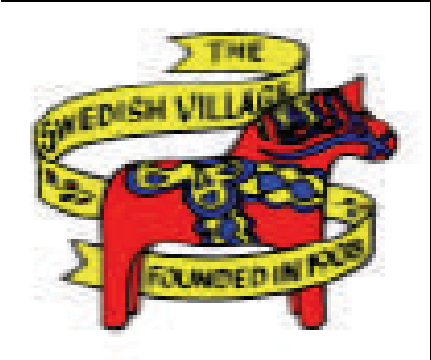
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	211,000	0	0	0	0	0	0	0	0	211,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>211,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 211,000</b>

**10. Comments:**

<b>Submitted By:</b>	Veronica Cazares, Supervising Engineer
<b>Signature:</b>	_____
<b>Date:</b>	3/3/2016 REV4/28/21
<b>Approved By:</b>	_____

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> 18th Avenue From Stroud to Ave 396											
<b>2. Project Cost:</b> \$ 3,450,000											
<b>3. Purpose of Project:</b> ( x ) Add a new item to the program ( ) Delete an item in a year already a part of the program ( ) Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> City of Kingsburg											
<b>6. Description:</b> Refurbish and replace sewer pipe in the City of Kingsburg. Includes \$45,000 for miscellaneous.											
											
<b>7. Justification &amp; Useful Life:</b> Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.  Useful Life: 30 years											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	450,000	0	0	0	0	150,000	150,000	0	750,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	750,000	0	0	0	1,350,000	600,000	0	2,700,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	450,000	750,000	0	0	0	1,500,000	750,000	0	\$ 3,450,000
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	450,000	750,000	0	0	0	1,350,000	750,000	0	3,300,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	450,000	750,000	0	0	0	1,350,000	750,000	0	\$ 3,300,000
<b>10. Comments:</b>							Submitted By: Veronica Cazares, Supervising Engineer				
							Signature: _____				
							Date: 4/28/2021				
							Approved By: _____				

# FORM B


## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	20th/21st and Smith and Marion Alley Sewer Improvements (between Riverside and Plumas, Lewis and Gilroy)										
<b>2. Project Cost:</b>	\$ 346,000										
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program										
<b>4. Priority:</b>	1										
<b>5. Location:</b>	In alley between Riverside St/Plumas St and 21st and 22nd Avenue										
<b>6. Description:</b>	Replacement in kind of approximately 970LF pipe. The portion in Plumaas Street was completed in coordination with a City paving project.										
<b>7. Justification &amp; Useful Life:</b>	The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe.										
Useful Life: 30 years											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0		0	0	40,000	0	0	0	0	0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0		0	0	306,000	0	0	0	0	0	306,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 346,000</b>
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	346,000	0	0	0	0	0	346,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 346,000</b>
<b>10. Comments:</b>	<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>Submitted By: V. Cazares</p> <p>Signature: _____</p> <p>Date: 3/3/2016 REV 4/27/2021</p> <p>Approved By: _____</p> </div> <div style="width: 35%; text-align: right;"> <p>62</p> </div> </div>										



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: 18" Sewer at HWY99/Earl St Alignment											
2. Project Cost: \$ 270,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: In alley between Riverside St/Plumas St and 21st and 22nd Avenue											
6. Description: Replacement in kind of appromimately 970LF pipe. The portion in Plumaas Street was completed in coordination with a City paving project.											
											
7. Justification & Useful Life: The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe.											
Useful Life: 30 years											
8. Costs:											
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0		0	0	0	40,000	0	0	0	0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0		0	0	0	230,000	0	0	0	0	230,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 270,000</b>
9. Funding:											
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	270,000	0	0	0	0	270,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 270,000</b>
10. Comments:							Submitted By: V.Cazares				
							Signature: _____				
							Date: 3/3/2016 REV 4/27/2021				
							Approved By: _____				


**CAPITAL IMPROVEMENT PROGRAM  
SKF COUNTY SANITATION DISTRICT**

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FOWLER

# FORM B

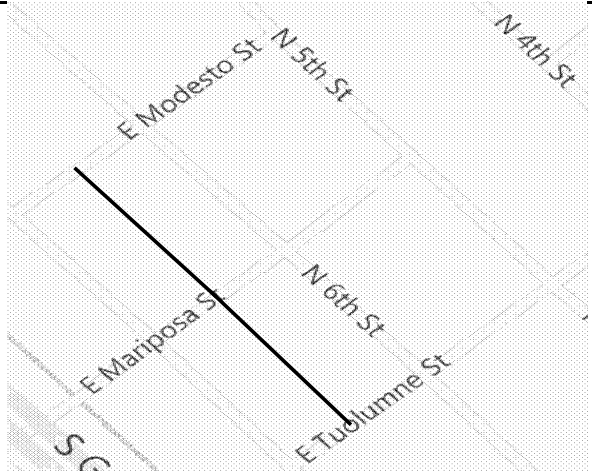
## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> CCTV Inspection and Review																																																																																																																							
<b>2. Project Cost:</b> \$ 650,000																																																																																																																							
<b>3. Purpose of Project:</b> <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program																																																																																																																							
<b>4. Priority:</b> 1																																																																																																																							
<b>5. Location:</b> City of Fowler																																																																																																																							
<b>6. Description:</b> Perform CCTV and review to assess collection system condition. Regular visual inspection is required by the state general discharge requirement for collection systems operation and maintenance element.																																																																																																																							
																																																																																																																							
<b>7. Justification &amp; Useful Life:</b> Visual inspection of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.  Useful Life: 30 years																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2021-2022</th> <th>2022-2023</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td>65,000</td> <td>65,000</td> <td>65,000</td> <td>65,000</td> <td>65,000</td> <td>65,000</td> <td>65,000</td> <td>65,000</td> <td>65,000</td> <td>65,000</td> <td>650,000</td> </tr> <tr> <td>Land Acquisition</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Construction</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Equipment</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>65,000</b></td> <td><b>65,000</b></td> <td><b>65,000</b></td> <td><b>65,000</b></td> <td><b>65,000</b></td> <td><b>65,000</b></td> <td><b>65,000</b></td> <td><b>65,000</b></td> <td><b>65,000</b></td> <td><b>65,000</b></td> <td><b>\$ 650,000</b></td> </tr> </tbody> </table>												8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	Planning/Design	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	650,000	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	0	0	0	0	0	0	0	0	0	0	0	Equipment	0	0	0	0	0	0	0	0	0	0	0	<b>Total</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>\$ 650,000</b>																																				
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Planning/Design	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	650,000																																																																																																												
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9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total																																																																																																												
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Fowler R&R	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	#REF!																																																																																																												
City Funded	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>\$ 650,000</b>																																																																																																												
<b>10. Comments:</b>							Submitted By: Veronica Cazares																																																																																																																
							Signature: _____																																																																																																																
							Date: 5/30/2017 REV 5/2/19																																																																																																																
							Approved By: _____																																																																																																																



# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> 6th/7th Street Alley Sewer Improvements																																																																																																																							
<b>2. Project Cost:</b> \$ 540,000																																																																																																																							
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																																																																																																																							
<b>4. Priority:</b> 1																																																																																																																							
<b>5. Location:</b> In alley between 6th/7th and E. Tuolumne/Modesto																																																																																																																							
<b>6. Description:</b> Replacement of approximately 1100LF of sewer main MH Identification as follows: 3CBO-0300 to 3CBO-0100																																																																																																																							
																																																																																																																							
<b>7. Justification &amp; Useful Life:</b> The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe, cracked and offset joints.  Useful Life: 30 Years																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2021-2022</th> <th>2022-2023</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2028-2029</th> <th>2029-2030</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td style="text-align: right;">40,000</td> <td style="text-align: right;">40,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">80,000</td> </tr> <tr> <td>Land Acquisition</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">230,000</td> <td style="text-align: right;">230,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">460,000</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>270,000</b></td> <td style="text-align: right;"><b>270,000</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>\$ 540,000</b></td> </tr> </tbody> </table>												8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2029-2030	Total	Planning/Design	40,000	40,000	0	0	0	0	0	0	0	0	80,000	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	230,000	230,000	0	0	0	0	0	0	0	0	460,000	Equipment	0	0	0	0	0	0	0	0	0	0	0	<b>Total</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 540,000</b>																																				
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Planning/Design	40,000	40,000	0	0	0	0	0	0	0	0	80,000																																																																																																												
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Construction	230,000	230,000	0	0	0	0	0	0	0	0	460,000																																																																																																												
Equipment	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 540,000</b>																																																																																																												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">9. Funding:</th> <th>2019-2020</th> <th>2020-2021</th> <th>2021-2022</th> <th>2022-2023</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>O&amp;M</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>R&amp;R</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Expansion</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Selma R&amp;R</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Kingsburg R&amp;R</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Fowler R&amp;R</td> <td style="text-align: right;">270,000</td> <td style="text-align: right;">270,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">540,000</td> </tr> <tr> <td>Debt</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>270,000</b></td> <td style="text-align: right;"><b>270,000</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>\$ 540,000</b></td> </tr> </tbody> </table>												9. Funding:	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	O&M	0	0	0	0	0	0	0	0	0	0	0	R&R	0	0	0	0	0	0	0	0	0	0	0	Expansion	0	0	0	0	0	0	0	0	0	0	0	Selma R&R	0	0	0	0	0	0	0	0	0	0	0	Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0	Fowler R&R	270,000	270,000	0	0	0	0	0	0	0	0	540,000	Debt	0	0	0	0	0	0	0	0	0	0	0	<b>Total</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 540,000</b>
9. Funding:	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total																																																																																																												
O&M	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Expansion	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Selma R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Fowler R&R	270,000	270,000	0	0	0	0	0	0	0	0	540,000																																																																																																												
Debt	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
<b>Total</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 540,000</b>																																																																																																												
<b>10. Comments:</b>								Submitted By: V.Cazares Signature: _____ Date: 3/7/2013 REV4/28/2021 Approved By: _____																																																																																																															

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b>	6th/7th Street and 2nd/3rd Street Alley Improvements(Between Tuolumne and Merced, Adams and Tuolumne)										
<b>2. Project Cost:</b>	\$ 317,000										
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program										
<b>4. Priority:</b>	1										
<b>5. Location:</b>	In alley between 6th/7th and E. Tuolumne/Merced and 2nd/3rd/ Between Adams and Tuolumne										
<b>6. Description:</b>	Replacement of approximately 700LF of sewer main										
<b>7. Justification &amp; Useful Life:</b>	The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe, cracked and offset joints.										
	Useful Life: 30 Years										
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2029-2030	Total
Planning/Design	0	0	35,000	0	0	0	0	0	0	0	35,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	282,000	0	0	0	0	0	0	0	282,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>317,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 317,000</b>
<b>9. Funding:</b>	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	317,000	0	0	0	0	0	0	0	317,000
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>317,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 317,000</b>
<b>10. Comments:</b>	<div style="float: right; width: 200px;">           Submitted By: V.Cazares            Signature: _____            Date: 3/7/2013 REV4/28/2021            Approved By: _____         </div>										



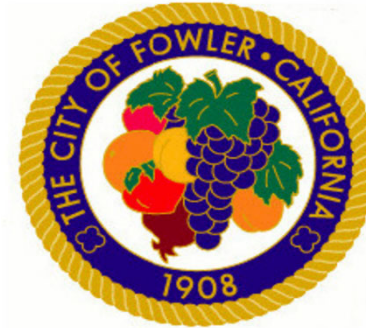
# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> 6th/7th Street Alley Sewer Improvements (Between Tulare and Vine)											
<b>2. Project Cost:</b> \$ 224,500											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> In alley between 6th/7th and Tulare and Vine											
<b>6. Description:</b> Replacement of approximately 500LF of sewer main											
<b>7. Justification &amp; Useful Life:</b> The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe, cracked and offset joints.											
Useful Life: 30 Years											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2029-2030	Total
Planning/Design	0	0	0	30,500	0	0	0	0	0	0	30,500
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	194,000	0	0	0	0	0	0	194,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 224,500</b>
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2029-2030	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	224,500	0	0	0	0	0	0	224,500
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 224,500</b>
<b>10. Comments:</b>							<b>Submitted By:</b> V.Cazares				
							<b>Signature:</b> _____				
							<b>Date:</b> 3/7/2013 REV4/28/2021				
							<b>Approved By:</b> _____				

# FORM B

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST



<b>1. Project Title:</b> City of Fowler Collection System R & R											
<b>2. Project Cost:</b> \$ 2,030,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> City of Fowler											
<b>6. Description:</b> Refurbish and replace sewer pipe in the City of Fowler											
<b>7. Justification &amp; Useful Life:</b> Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.  Useful Life: 30 years											
<b>8. Costs:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	2,030,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>\$ 2,030,000</b>
<b>9. Funding:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	2,030,000
City Funded	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>\$ 2,030,000</b>
<b>10. Comments:</b>							<b>Submitted By:</b> Veronica Cazares				
							<b>Signature:</b> _____				
							<b>Date:</b> 3/3/2016E REV 5/2/19				
							<b>Approved By:</b> _____				

**REPAIR & MAINTENANCE REQUESTS**

# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b>	1,000 Gallon Pull Trailer
<b>2. Project Cost:</b>	\$ 10,000
<b>3. Purpose of Project:</b>	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	6
<b>5. Location:</b>	Various Locations in Collection System
<b>6. Description:</b>	Pull trailer for use around the plant. 1,000 gallon capacity



**7. Justification & Useful Life:** The water truck was surplus out due to valley air board permtting requirements. The pull trailer is needed around the WWTP.

Useful Life: 10 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	10,000	0	0	0	0	0	0	0	0	0	10,000
<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 10,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	10,000	0	0	0	0	0	0	0	0	0	10,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 10,000</b>

<b>10. Comments:</b>	Submitted By: R.Gonzales Signature: _____ Date: 04/28/21 Approved By: _____
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# FORM B


## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<b>1. Project Title:</b> Ground Water Monitoring Wells Replacement											
<b>2. Project Cost:</b> \$ 215,000											
<b>3. Purpose of Project:</b> <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> Ponds and North of Conejo											
<b>6. Description:</b> This is a project that is required as part of a order that came from the Central Valley Regional Water Quality Control Board. It is requiring us to come up with a work plan to replace our Monitoring wells that have become dry or contain insufficient water in them. We have 15 monitoring wells and only 1 has water in it.											
<b>7. Justification &amp; Useful Life:</b> WDR Requirement											
<b>8. Costs:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	<b>Total</b>
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	115,000	100,000	0	0	0	0	0	0	0	0	215,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>115,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 215,000</b>
<b>9. Funding:</b>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	<b>Total</b>
O&M	115,000	100,000	0	0	0	0	0	0	0	0	215,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>115,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 215,000</b>
<b>10. Comments:</b>							Submitted By: Scott Aguiar				
							Signature: _____				
							Date: 2/9/2021				
							Approved By: _____				



# FORM C


## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b> SMART Covers											
<b>2. Project Cost:</b> \$ 135,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 6											
<b>5. Location:</b> Various Locations in Collection System											
<b>6. Description:</b> Flow and level monitoring at SMH, alarming, and trending equipment.											
											
<b>7. Justification &amp; Useful Life:</b> Smart Cover units may be deployed in high risk areas to assist in reducing sewer overflows and plan maintenance activity.											
Useful Life: 10 years											
<b>8. Costs:</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>Total</b>
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	45,000	45,000	45,000	0	0	0	0	0	0	0	135,000
<b>Total</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 135,000</b>
<b>9. Funding:</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>Total</b>
O&M	45,000	45,000	45,000	0	0	0	0	0	0	0	135,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 135,000</b>
<b>10. Comments:</b>								<b>Submitted By:</b> V.Cazares			
								<b>Signature:</b>			
								<b>Date:</b> 03/05/20			
								<b>Approved By:</b>			



# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b> Repair and Maintenance Projects											
<b>2. Project Cost:</b> \$ 1,905,000											
<b>3. Purpose of Project:</b> <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> WWTP											
<b>6. Description:</b> Repair and Maintenance Projects within the WWTP.											
											
<b>7. Justification &amp; Useful Life:</b>											
<b>8. Costs:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	100,000	0	0	200,000	300,000	260,000	185,000	300,000	260,000	300,000	1,905,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>300,000</b>	<b>260,000</b>	<b>185,000</b>	<b>300,000</b>	<b>260,000</b>	<b>300,000</b>	<b>\$ 1,905,000</b>
<b>9. Funding:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
O&M	100,000	0	0	200,000	300,000	260,000	185,000	300,000	260,000	300,000	1,905,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>300,000</b>	<b>260,000</b>	<b>185,000</b>	<b>300,000</b>	<b>260,000</b>	<b>300,000</b>	<b>\$ 1,905,000</b>
<b>10. Comments:</b>							Submitted By: _____				
							Signature: _____				
							Date: 5/30/2017 rev 4/20/21				
							Approved By: _____				

# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b>	Centrifuge 2 Rotating assembly 12,000-Hour Overhaul
<b>2. Project Cost:</b>	\$ 75,000
<b>3. Purpose of Project:</b>	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	2
<b>5. Location:</b>	WWTP
<b>6. Description:</b>	8,000-hour overhaul of rotating assembly in centrifuge #1 and 2.  FY 22-23 project is for centrifuge 1



<b>7. Justification &amp; Useful Life:</b>	The rotating assembly useful life is 8,000 hours. It has reached its useful life and needs to be overhauled.
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8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	75,000	0	0	0	0	0	0	0	0	75,000
<b>Total</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 75,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	75,000	0	0	0	0	0	0	0	0	75,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 75,000</b>

<b>10. Comments:</b>	This is an estimate for the 8,000-hour overhaul service.
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<b>Submitted By:</b>	Rafael Gonzales
<b>Signature:</b>	_____
<b>Date:</b>	3/1/2016 rev 4/20/21
<b>Approved By:</b>	_____

# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b>	Replace SCADA Hardware/Upgrade Software(Possible Virtualization)
<b>2. Project Cost:</b>	\$ 180,000
<b>3. Purpose of Project:</b>	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
<b>4. Priority:</b>	4
<b>5. Location:</b>	WWTP
<b>6. Description:</b>	Replacement of aging server equipment such as: network, storage, database & firewall servers. Upgrade of software such as: server operating system, backup software. Replacement of universal power supply and battery backup systems.



<b>7. Justification &amp; Useful Life:</b>	Useful Life: 4 Years Electronic devices such as these typically have a useful life of about 4 years. Software advancements require newer hardware specifications to function smoothly and maintain compatibility in the workplace.
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8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	90,000	0	0	0	0	90,000	0	0	0	180,000
<b>Total</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 180,000</b>

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	90,000	0	0	0	0	90,000	0	0	0	180,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 180,000</b>

<b>10. Comments:</b>	Submitted By: Veronica Cazares Signature: _____ Date: 2/29/2016   rev 4/20/21 Approved By: _____
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# FORM C

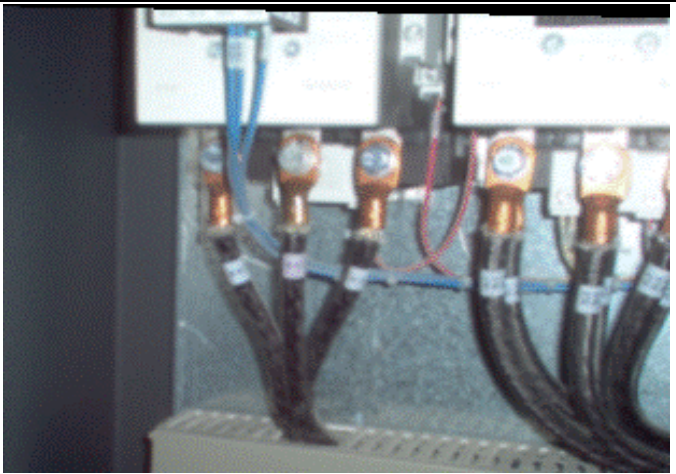
## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Centrifuge 1 Seepex Pump Refurbish											
2. Project Cost: \$ 45,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 2											
5. Location: WWTP											
6. Description: Refurbishment of Seepex Pump.											
											
7. Justification & Useful Life: The Seepex pump is in need of a new stator, rotor and lining. Useful Life: 10 years											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	45,000	0	0	0	0	0	0	0	0	45,000
Total	0	45,000	0	0	0	0	0	0	0	0	\$ 45,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	45,000	0	0	0	0	0	0	0	0	45,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	45,000	0	0	0	0	0	0	0	0	\$ 45,000
10. Comments:							Submitted By: Rafael Gonzales				
							Signature: _____				
							Date: 3/1/2016 rev 4/20/21				
							Approved By: _____				

# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b> Electrical System Components Infrared Inspection/Repair											
<b>2. Project Cost:</b> \$ 120,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> WWTP											
<b>6. Description:</b> Infrared inspection is a technique that scans the electrical equipment for defective components. This project will identify defective components through infrared inspection and replace them. This project includes load testing on Chemical Building breakers.											
<b>7. Justification &amp; Useful Life:</b> Infrared inspection will detect normal wear, chemical contamination, corrosion, fatigue and faulty installation which lower the conductivity and raise the component resistance level. This in turn will cause an increase in temperature of the component. Routine infrared scanning of electrical components is a valuable predictive maintenance tool whereby early corrective action may be taken to prevent costly breakdowns Useful Life: 10 years											
<b>8. Costs:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	40,000	0	0	40,000	0	0	40,000	0	120,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>\$ 120,000</b>
<b>9. Funding:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
O&M	0	0	40,000	0	0	40,000	0	0	40,000	0	120,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>\$ 120,000</b>
<b>10. Comments:</b> Inspection and replacement to be contracted out.							<b>Submitted By:</b> CIP Committee				
							<b>Signature:</b> _____				
							<b>Date:</b> 03/01/16 rev 4/20/21				
							<b>Approved By:</b> _____				



# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b> Information Systems Hardware/Software Replacement											
<b>2. Project Cost:</b> \$ 225,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 1											
<b>5. Location:</b> WWTP											
<b>6. Description:</b> Replacement of aging server equipment such as: network, storage, database, e-mail, & firewall servers. Replacement of communications systems such as: SCADA and phone key system. Upgrade of software such as: server operating system, e-mail, backup software. Replacement of universal power supply and battery backup systems. Replacement of large format plotters and security system items such as sensors, video and cabling.											
<b>7. Justification &amp; Useful Life:</b> Electronic devices such as these typically have a useful life of about 4 years. Software advancements require newer hardware specifications to function smoothly and maintain compatibility in the workplace.  Useful Life: 4 years											
<b>8. Costs:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment			75,000	0			75,000		75,000		225,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>\$ 225,000</b>
<b>9. Funding:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
O&M			75,000	0			75,000		75,000		225,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>\$ 225,000</b>
<b>10. Comments:</b>							<b>Submitted By:</b> David Bacon				
							<b>Signature:</b> _____				
							<b>Date:</b> 2/29/2016   rev 4/20/21				
							<b>Approved By:</b> _____				





# FORM C

## SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

<b>1. Project Title:</b> Demolish Incinerator											
<b>2. Project Cost:</b> \$ 150,000											
<b>3. Purpose of Project:</b> <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
<b>4. Priority:</b> 2											
<b>5. Location:</b> WWTP											
<b>6. Description:</b> The project consists of demolishing the incinerator.											
<b>7. Justification &amp; Useful Life:</b> The incinerator is not being used. The purpose of the incinerator was to burn fats, oils, and grease that entered the plant. The District does not foresee any future use of the equipment. Requirements to place the incinerator back into service will be very stringent. Future plant processes have the potential of being placed at the location of the incinerator.											
<b>8. Costs:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	150,000	0	0	0	0	0	0	150,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 150,000</b>
<b>9. Funding:</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
O&M	0	0	0	150,000	0	0	0	0	0	0	150,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 150,000</b>
<b>10. Comments:</b> Engineering: In-House Engineering Dept.							<b>Submitted By:</b> CIP Committee				
							<b>Signature:</b> _____				
							<b>Date:</b> 3/1/2016 4/20/2021				
							<b>Approved By:</b> _____				



**EQUIPMENT INVENTORY**





**ROLLING EQUIPMENT INVENTORY 03/31/2020**

EQ No	ASSIGN-MENT	YEAR	ENG	MAKE / MODEL	EQ ID NUMBER	LICENSE	PURCHASE DATE	PURCHASE COST	UNLADEN WEIGHT	STATUS	Hrs AS OF 4/8/2019	Hrs AS OF 2/7/2020
E-33	OPS DEPT	2007	electric	Recon Precedent Club Car Golf Cart	PQ0705-723139		8/3/2012	\$3,175.00		IN USE		
E-34	OPS DEPT	2007	electric	Recon Precedent Club Car Golf Cart	PQ0705-723152		8/3/2012	\$3,175.00		IN USE		
E-35	OPS DEPT	2012	GAS	CASE IH SCOUT XL UTILITY VEHICLE	CJ1246-333256		7/8/2012			IN USE	1,013 HRS	1,161 hrs
<b>E-36 NEW</b>	OPS DEPT	2020	diesel	KAWASAKI MULE PRO-DX UTILITY VEHICLE	JKAAFCE11LB503643		3/27/2020 NEW			IN USE		
E-38	OPS DEPT	1998	diesel	CAT BACKHOE LOADER	4ZN16104		11/6/2001	\$38,745.00		IN USE	2,631 HRS	2,660 hrs
E-39	MAINT	2012	diesel	Grasshopper 725 DT6 Riding Lawn Mower	6217569		7/1/2012			IN USE	271 HRS	312 hrs
E-60	OPS DEPT	2011	diesel	CASE PUMA 160 TRACTOR	ZBBP08291		2011	\$102,850.56		IN USE	1,727 HRS	1,996 hrs
E-73	OPS/MAINT DEPT	2014	diesel	SELICK SLP50 FORKLIFT 2WD	9556504SLP5J4I		4/20/2015			IN USE	324 HRS	meter faulty repair pending
E-95	OPS DEPT	2015	diesel	DOOSAN DL 250-5 WHEEL LOADER	DWGCWLBSJF1010051		6/1/2015			IN USE	1,510 HRS	1,794 hrs
<b>E-509 NEW</b>	MAINT DEPT	2019	electric	CA700 ELECTRIC CARRYALL 700 GOLF CART	MH2012-057555		9/2/2019 NEW			IN USE		4.2 hrs



**SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT**

**FLEET VEHICLE INVENTORY -rev 3/24/2020-**

VEH No	ASSIGN-MENT	YEAR	ENG	MAKE / MODEL	VEH ID NUMBER	LICENSE	PURCHASE DATE	PURCHASE COST	UNLADEN WEIGHT	STATUS	ODOMETER 4/8/2019	ODOMETER 2/7/2020
V-01	MANAGER	2014	GAS	FORD TAURUS SEL SEDAN	1FAHP2E81EG157856	1431210	2/21/2014	\$25,465.00		IN USE	28,480 miles	32,130 miles
V-02	OPS Stand-by rev 2/3/2020	2005	GAS	GMC C1500 SIERRA SLE pick up	1GTEC14T55Z150440	1089547	4/29/2005	\$21,788.00	4,358	IN USE	66,170 miles	69,446 miles
V-03	ADMIN DEPT	2015	GAS	FORD EDGE SE 4 dr FWD Sport Utility	2FMTK3G82FBC21171	1472669	12/4/2015	\$28,666.73	3,988	IN USE	23,647 miles	29,801 miles
V-04	MNT ASST SUPERVISOR	2018	GAS	FORD F-150 XL 4-DR PICK-UP 2WD	1FTEW1C53JFB32959	1501217	1/18/2018	\$28,988.07		IN USE	24,476 miles	41,300 miles
V-05	NONE											
V-06	MAINT SUPERVISOR	2004	GAS	FORD F-150 pick up	1FTRX12534KB71482	1070329	11/20/2003	\$24,315.07	4,972	IN USE	119,638 miles	126,692 miles
V-07	OPS SUPERVISOR	2018	GAS	FORD F-150 XL REGULAR CAB PICK-UP 2-DR 2WD	1FTMF1CBXJFB32958	1501216	1/18/2018	\$22,393.99		IN USE	6,405 miles	12,239 miles
V-08	OPS DEPT	2016	Diesel	KENWORTH T270 DUMP TRUCK	2NKHHM6X1GM133997	1410357	3/4/2016	\$87,449.93		IN USE	2,797 miles	3,318 miles
V-09	MAINT DEPT	2016	Diesel	FORD F-350 SUPER DUTY 3-4 YARD DUMP TRUCK	1FDRF3GT8GEB97547	1547218	7/26/2016	\$57,664.36		IN USE	934 miles	1,543 miles
V-10 NEW	ASST PLNT SUPERVISOR rev 2/03/2020	2020	GAS	FORD F-150 REGULAR CAB PICK-UP 2-DR 2WD	1FTMF1CB9LKD34538	1575106	1/30/2020 8 miles			IN USE		76 miles
V-11	OPS DEPT	2018	Diesel	KENWORTH T370 3 axle truck/sludge bio-solid hauler	2NKHLJ0X7JM182196	1444511	3/23/2017 NEW	\$123,916.00	24,520	IN USE	4,702 miles	5,419 miles
									revised 5/10/2017		387 hrs	547 hrs

Revised 3/24/2020 Gortiz files



VEH No	ASSIGNMENT	YEAR	ENG	MAKE / MODEL	VEH ID NUMBER	LICENSE	PURCHASE DATE	PURCHASE COST	UNLADEN WEIGHT	STATUS	ODOMETER 4/8/2019	ODOMETER 2/7/2020
V-12	NONE											
V-13	COLLECTION DEPT	2006	GAS	FORD F-250XL SUPER DUTY-lumber rack/service body	1FDNF20556EB73113	1195985	11/7/2005	\$30,301.14	5,504	IN USE	139,753 miles	145,021 miles
V-14	COLLECTION DEPT	2013	Diesel	Kenworth T470 VAC-CON	1NKBLN0X8DJ366202	1412224	2/19/2013	\$361,837.52		IN USE 2/19/2013	43,986 miles 4,548 hrs aux engine 1,962hrs	52,281 miles 5,411 hrs aux engine 2,247 hrs
V-15	NONE											
V-16	COLLECTION DEPT Stand by	2012	GAS	GMC SIERRA 2500HD with service body	1GD01ZCG3CF157691	1354655	4/2/2012	\$29,645.14	5,630	IN USE	130,479 miles	146,431 miles
V-17	NONE											
V-18	NONE											
V-19	NONE											
V-20	ENGR	2014	FLEX	FORD F-150 SUPER CAB PICK UP	1FTFX1CF6EKD69291	1431214	3/19/2014	\$24,350.11		IN USE	32,097 miles	37,029 miles
V-21	NONE											
V-22	MAINT DEPT	1999	GAS	CHEVY C2500 with service body	1GCGC24U2XE153703	416172	1/26/1999	\$21,783.52	4,764	IN USE	147,852 miles	149,281 miles

Revised 3/24/2020 Gortiz files



VEH No	ASSIGN-MENT	YEAR	ENG	MAKE / MODEL	VEH ID NUMBER	LICENSE	PURCHASE DATE	PURCHASE COST	UNLADEN WEIGHT	STATUS	ODOMETER 4/8/2019	ODOMETER 2/7/2020
V-23	LAB DEPT	2017	GAS	FORD TRANSIT CONNECT XLT WAGON LWB	NM0GS9F78H1316170	1506291	5/12/2017	\$29,129.11		IN USE	6,913 miles	10,553 miles
V-24	COLLECTION DEPT	2001	Diesel	INTERNATIONAL 2574- VAC-CON	1HTGGAXTX1H397173	1078181	4/1/2001	\$219,005.52	40,400	IN USE	80,571 miles 9,592 hrs aux engine 2,053 hrs	81,264 miles 9,697 hrs aux engine 2,067 hrs
V-25	NONE											
V-26	MAINT DEPT	1998	Diesel	FORD F800 SERIES Certified as 4 TON CRANE	1FDPF80C1WVA12011	1132133	1/9/2002	\$59,000.00	27,600	IN USE	36,452 miles 5,324 hrs	37,105 miles 5,437 hrs
V-27	ENGR	2002	GAS	FORD F-150 PICK-UP	1FTRF17W22NB50140	1123036	5/10/2002	\$16,670.09	6,050	IN USE	123,710 miles	131,270 miles

Revised 3/24/2020 Gortiz files

## **CAPITAL IMPROVEMENT PROGRAM SKF COUNTY SANITATION DISTRICT**

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### **DISTRICT OVERVIEW**

The Selma-Kingsburg-Fowler County Sanitation District (District) is located in Fresno County. The District collects, treats and disposes wastewater originating from the residential, commercial, institutional and industrial dischargers from the three member-cities and parts of unincorporated Fresno County. The District operates and maintains the wastewater treatment plant and the sewer collection system. The District refurbishes and replaces each city's facilities. The member cities own the local sewer collection system, which includes sewers, lift stations, and appurtenances not owned by the District. Each member city is responsible for expanding the facilities that it owns. The District serves an estimated population of 40,000.

Capital improvements are major construction projects requiring an expenditure of public funds over and above routine annual operating expenses. They are investments that will last into the future. Expenditures occur for the purchase, construction, or replacement of the District's infrastructure with a useful life of at least five years.

The Ten-Year Capital Improvement Program (CIP) is a plan for capital expenditures over a ten-year period. The CIP identifies capital improvement needs and allocates available dollars. CIP infrastructure includes such items as the collection system, wastewater treatment plant, disposal facilities and lift stations.

The District's funding sources include sewer service charges, capacity charges, and plan check and inspection fees. These revenues are projected annually, taking into account current and potential development activity and rate adjustments.

Development of the Ten-Year CIP includes opportunities for input from the CIP committee (District department heads), DTAC, cities, and the Board of Directors to help ensure that the projects meet the District's needs.

### **DISTRICT MISSION STATEMENT**

Operate and maintain the District facilities so that local, state and federal waste discharge requirements are complied with and the public health and environment are protected.

Provide adequate capacity to convey, treat and dispose of all wastewater so that the District can adequately serve the developing needs of its member cities and the surrounding area.

Operate and maintain District facilities so that annual costs are reduced to the lowest possible level that will safely sustain compliance with discharge requirements.

## CAPITAL IMPROVEMENT PROGRAM (CIP)

### Introduction

A capital improvement program is a blueprint for planning the District's capital expenditures and is one of the most important responsibilities of local government officials. It coordinates community planning, financial planning and physical development.

A capital improvement program is composed of two parts -- a **capital budget** and a **capital program**. The capital budget is the upcoming year's spending plan for capital items (tangible assets or projects that cost at least \$8,000 and have a useful life of at least five years). The capital program is a plan for capital expenditures that extends ten years beyond the capital budget.

The CIP will insure sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all District departments.

The goals of the CIP are to:

- Facilitate coordination between capital needs and operating budgets.
- Enhance the District's credit rating, control its fee rates, and avoid sudden changes in its debt service requirements.
- Identify the most economical means of financing capital projects.
- Increase opportunities for obtaining federal and state aid.
- Relate public facilities to other public and private development and redevelopment policies and programs.
- Keep the public informed about future needs and projects.
- Encourage careful project planning and design to avoid costly mistakes and help the District accomplish its Mission Statement and goals.

**CAPITAL IMPROVEMENT PROGRAM  
SKF COUNTY SANITATION DISTRICT**

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## CIP Development

The Department Supervisors are tasked to recommend projects to the CIP committee using the SKF CSD Capital Improvement Project Request Form (Form B) or the SKF CSD Repair and Maintenance Project Request Form (Form C).

The CIP committee, which is comprised of the department supervisors, General Manager, and DTAC, prioritize the projects taking into consideration the District's Mission, benefits of the project, financing, debt, public perception, and staffing levels.

The General Manager prepares and submits the CIP to DTAC for technical review and recommendation. Subsequently the CIP is presented to the Board of Directors for acceptance. The CIP contains a summary of recommended projects for the upcoming year's capital budget.

## Equipment

Equipment and vehicles are replaced based on a 10-year or 100,000-mile schedule or when they are no longer feasible to repair. All equipment and vehicle replacement requests exceeding the spending limit authority of the General Manager are brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.

**STATUS OF PREVIOUSLY ADOPTED PROJECTS**



**CAPITAL IMPROVEMENT PROGRAM  
SKF COUNTY SANITATION DISTRICT**

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**Status of Previously Approved Projects**

Project	Description	FY	Status
MLSS Line Refurbishment and RAS Line Replacement	Upsizing of MLSS and replacement of RAS line. This is a multiple year project.	20-21	Construction.
District LS Refurbishment-D4 (18 <sup>th</sup> Street)	Complete rehabilitation of a district lift station.	20-21	Construction.
Clarifiers Project	Refurbishment of clarifiers 1-4.	20-21	Construction.
Asset Management Software	The project consists of upgrading the asset management software.	20-21	In Progress.

Project	Description	FY	Status
<b>SELMA</b>			
CCTV Inspection and Review	CCTV and assessment of sewer mains in Selma.	20-21	In Progress.
Sewer Improvements: Willow/Thompson &	Replacement of deficient sewer.	20-21	In Design.

**CAPITAL IMPROVEMENT PROGRAM  
SKF COUNTY SANITATION DISTRICT**

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Floral/Chandler and Tucker/E.Front & 2 <sup>nd</sup> /Center			
<b>KINGSBURG</b>			
CCTV Inspection and Review	CCTV and assessment of sewer mains in Kingsburg.	20-21	In Progress.
Tulare St Alley Improvements	Replacement of deficient sewer.	20-21	In Design.
<b>FOWLER</b>			
CCTV Inspection and Review	CCTV and assessment of sewer mains in Fowler.	20-21	In Design.
East Fresno Street Alley Sewer Improvements	Replacement of deficient sewer.	20-21	In Design.

Project	Description	FY	Status
Electrical System Components Infrared Inspection Repair	Testing of electrical panels at the WWTP	20-21	Complete.
Disposal Pond 1 Repairs	Repair of outfall pipe at structure in DP 1	20-21	In Design.
Network Switch Replacement	Hardware replacement	20-21	Complete.
Clarifier Sludge Judges	Installation of instrument to measure sludge in clarifiers.	20-21	Pending completion of Clarifier/MLSS project.
Centrifuge ½ PLC Replacement	Replacement of PLC for Centrifuge 1 and 2	20-21	In progress.
SMART Covers	Level monitor system in sewer manholes	20-21	Complete.