

MEMORANDUM

(July 8, 2021)

To: S-K-F CSD Board of Directors
From: Ben Muñoz, Jr., General Manager
Date Memo Prepared: June 28, 2021
Staff Report Prepared By: Veronica Cazares, District Engineer

Agenda Item: 6-B
Action: Motion

SUBJECT: Budget Amendment – Fleet Replacement, V-27 2002 Ford F150

DIRECTORS' SUMMARY

The 2002 Ford F150 (V27, Engineering Department) vehicle transmission is in need of replacement. The Maintenance Department has determined that it is more economical to replace the vehicle due to the repair cost, mileage (140,834 miles), and age. The vehicle was due to be replaced in fiscal year 2023. The budget needs to be amended to add Account # 8173-203-02 and add \$33,000 to the FY 2021/22 Budget. This will affect only the District R&R fund by the cost of the project

The Engineering Department is currently using any available vehicle at the District and coordinating with different departments.

STAFF RECOMMENDATION

General Manager Muñoz recommends that the Board accept the budget amendment to add account # 8173-203-02 in the amount of \$33,000 for the replacement of V27 2002 Ford F150.

ACTION

Motion to amend the FY 2021/22 Budget to add Account # 8173-203-02 in the amount of \$33,000 for the replacement of V27 2002 Ford F150.

BACKGROUND

Equipment and vehicles are replaced based on a 10-year or 100,000-mile schedule or when it is no longer economical to repair. All equipment and vehicle replacement requests exceeding the spending limit authority of the General Manager are brought to the Board for approval.