

***Updated items are in italic or strikethrough 3/11/2024**

**Table 2
Selma-Kingsburg-Fowler County Sanitation District
City of Selma**

Capital Improvement Project Schedule for City-Owned Facilities (current dollars)

Project Description	Fiscal Year	City Collection System R&R Cost
SRF Load Debt Service (McCall Avenue Sewer R&R)	2024/25	263,844
Miscellaneous Repairs	2024/25	65,000
CCTV Inspection and Review	2024/25	65,000
Sewer Improvement: Tucker/E.Front & 2nd/Center	2024/25	400,000
Subtotal 2024/25		\$ 793,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2025/26	263,844
Miscellaneous Repairs	2025/26	65,000
*Barbara PS	2025/26	705,000
CCTV Inspection and Review	2025/26	65,000
Subtotal 2025/26		\$ 393,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2026/27	263,844
Miscellaneous Repairs	2026/27	65,000
CCTV Inspection and Review	2026/27	65,000
Sewer Improvement: Lee from Arrants to Gaither (2NO0-0900 and 2NO0-0300)	2026/27	825,000
Subtotal 2026/27		\$ 1,218,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2027/28	263,844
Miscellaneous Repairs	2027/28	65,000
Sewer Improvement: Lee from Maple to Gaither (2NO0-1500 and 2NO0-0900)	2027/28	825,000
CCTV Inspection and Review	2027/28	65,000
Subtotal 2027/28		\$ 1,218,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2028/29	263,844
Miscellaneous Repairs	2028/29	65,000
CCTV Inspection and Review	2028/29	65,000
Sewer Improvement: Between C St and D St from Stillman St to Floral S	2028/29	725,000
Subtotal 2028/29		\$ 1,118,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2029/30	263,844
Miscellaneous Repairs	2029/30	65,000
CCTV Inspection and Review	2029/30	65,000
McCall/Maple PS	2029/30	971,000
Subtotal 2029/30		\$ 1,364,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2030/31	263,844
Miscellaneous Repairs	2030/31	65,000
CCTV Inspection and Review	2030/31	65,000
<i>*Barbara PS</i>	2030/31	705,000
PS SCADA Replacement	2030/31	600,000
Subtotal 2030/31		\$ 1,698,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2031/32	263,844
Miscellaneous Repairs	2031/32	75,000
Sewer Improvement: Between B & C St from Tulare to Stillman	2031/32	430,000
CCTV Inspection and Review	2031/32	75,000
Subtotal 2031/32		\$ 843,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2032/33	263,844
Miscellaneous Repairs	2032/33	75,000
CCTV Inspection and Review	2032/33	75,000
Sewer Improvement: West of Orange Street from Gaither to Floral and on Gaither from D St to Orange	2032/33	675,000
Subtotal 2032/33		\$ 1,088,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2033/34	263,844
Miscellaneous Repairs	2033/34	75,000
Sewer Improvement: A St/B St North of Stillman	2033/34	435,000
CCTV Inspection and Review	2033/34	75,000
Subtotal 2033/34		\$ 848,844
Total Ten-Year CIP		\$ 10,589,440