

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

VERSION 5-2021

CAPITAL IMPROVEMENT PROGRAM

MAY 2021

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

CAPITAL IMPROVEMENT PROGRAM

VERSION 05-2021

ALL COSTS ARE PRELIMINARY CONCEPTUAL ESTIMATES

DATE BOARD ACCEPTED: May 13, 2021

Selma-Kingsburg-Fowler County Sanitation District 11301 E. Conejo Avenue PO Box 158 Kingsburg, CA 93631

Prepared by: Veronica Cazares, District Engineer

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CAPITAL IMPROVEMENT PROGRAM SKF COUNTY SANITATION DISTRICT

Acknowledgements

This Capital Improvement Program was prepared with the assistance of key staff members at Selma-Kingsburg-Fowler County Sanitation District. The following staff members provided information and valuable input to the General Manager and their participation is appreciated:

Chief Plant Operator Scott Aguiar, Assistant Plant Operator Gabriel Jimenez, Maintenance Supervisor Ralph Gonzales, Assistant Maintenance Supervisor Jimmy Floyd, Laboratory Supervisor Karen Steinhauer, Information Systems Analyst David Bacon, Administrative Services/HR Tricia Miller, Accountant Luis Salinas, District Engineer Veronica Cazares, PE

Table 1 Selma-Kingsburg-Fowler County Sanitation District Capital Improvement Project Schedule for District Facilities (current dollars)

Projec No.	t		Fiscal Year		District R&R		District Expansion		Total
NOTE:									
1	District Lift Station R/R-D3 North St. (1/2 Design, Engineering Construction Management Services)	g and	2021/22		375,000		125,000		500,000
2	Electrical upgrades District Lift Station D1/D2 (Merced and M	/lanning)	2021/22		240,000		60,000		300,000
3	Laboratory R/R (1/2)		2021/22		152,000		38,000		190,000
4	Collection System Camera		2021/22		-		110,000		110,000
5	Replace Two Floating Aerators Collection System Flow Monitoring/Model Calibration/Amend	lmont	2021/22 2021/22		310,000		400.000		310,000 400.000
6 7	Fleet Replacement Program-V16 2012 GMC 2500HD Service		2021/22		33.000		400,000		33.000
8	Fleet Replacement Program-V-13 2006 Ford F-250XL Service	ce Body	2021/22		33,000		_		33,000
9	Fleet Replacement Project-V24 Int'l Vac Con (2001)	,	2021/22		600,000		-		600,000
10	Fleet Replacement Program -V05-Ford 450 (Replace Chasis	s)	2021/22		80,000	_	-		80,000
	S	Subtotal 2021/22		\$	1,823,000	\$	733,000	\$	2,556,000
1	Fleet Replacement Program-V27 Ford F150 (2002)		2022/23		32,000		-		32,000
2	Laboratory R/R (2/2)		2022/23		608,000		152,000		760,000
3	District Lift Station R/R-D2 North St. (2/3 Construction)		2022/23		1,200,000		400,000		1,600,000
4 5	Generator (200amp) Clarkson Sewer Improvement Project-(1/2 CCTV-Clean)		2022/23 2022/23		400,000		110,000		110,000 400,000
Ü	. , , , ,	Subtotal 2022/23		\$	2,240,000	\$	662,000	\$	2.902.000
				<u> </u>	_,,,	<u> </u>	002,000	Ψ	_,00_,000
1	District Lift Station R/R-D1 (Merced Avenue/Manning)		2023/24		560,000		240,000		800,000
2	District Lift Station R/R-D2 North St. (3/3 Construction)		2023/24		300,000		100,000		400,000
3	Clarkson Sewer Improvement Project (2/3-Design, Engineeri Construction Management Services)	ing and	2023/24	_	750,000	_		_	750,000
	,	Subtotal 2023/24		\$	1,610,000	\$	340,000	\$	1,950,000
1	Clarkson Sewer Improvement Project (3/3-Construct)		2024/25		3,350,000		_		3,350,000
•	. , , , , , , , , , , , , , , , , , , ,	Subtotal 2024/25		\$	3,350,000	\$	_	\$	3,350,000
1	Effluent Disposal Line R/R		2025/26		1,200,000		-		1,200,000
2	Fleet Replacement Program-V14 Kenworth T470 Vac Con (2	2013)	2025/26		525,000		-		525,000
3	Replace Chasis Ford F800 Series Crane	Subtotal 2025/26	2025/26	\$	75,000 1,800,000	\$		\$	75,000 1,800,000
				<u> </u>	.,000,000	<u> </u>		Ψ	.,000,000
1	Aerobic Digester No.1 R/R		2026/27		600,000		-		600,000
2	Rehabilate Screwlifts 1 & 2		2026/27		115,000		-		115,000
3 4	Recycle Water Feasibilty Study Refurbish Flex Rake		2026/27 2026/27		350,000		75,000		75,000 350,000
5	Electrical System Improvements (1/2)		2026/27		690,000		-		690,000
	• • • • • • • • • • • • • • • • • • • •	Subtotal 2026/27		\$	1,755,000	\$	75,000	\$	1,830,000
1	Fleet Replacement Program-V02 GMC C1500 Sierra SLE (2	2005)	2027/28		33,000				33,000
2	Fleet Replacement Program-V20 Ford F150 Super Cab (201		2027/28		32,000		_		32,000
3	Electrical System Improvements (1/2)	,	2027/28		690,000		_		690,000
4	Fleet Replacment Program-V06 2004 Ford F150		2027/28		33,000		-		33,000
5	Plant Paving Project		2027/28		440,000		110,000		550,000
	S	Subtotal 2027/28		\$	1,228,000	\$	110,000	\$	1,338,000
1	Replace 6" Gorman Rupp Trailer Mounted Trash Pump		2028/29		50,000		-		50,000
2	District Interceptors Evaluation		2028/29		800,000		-		800,000
3	WWTP Improvements Planning		2028/29	_		_	2,200,000		2,200,000
	S	Subtotal 2028/29		\$	850,000	\$	2,200,000	\$	3,050,000
1	WWTP Improvements Planning		2029/30		_		2,220,000		2,220,000
2	District Interceptors Evaluation		2029/30		800,000	_			800,000
	s	Subtotal 2029/30		\$	800,000	\$	2,220,000	\$	3,020,000
1	District Interceptors Evaluation		2030/31		800,000		-		800,000
	District Lift Station R/R-D2 Manning and D1 Merced (1/2 Des	sign,Engineering			•				
2	and Construction Management Services)		2030/31		2,125,000		2,125,000		4,250,000
3	WWTP Improvements Planning	Subtotal 2030/31	2030/31	_	2,925,000	_	2,220,000 4,345,000		2,220,000 7,270,000
		JUDIOIAI 2030/31			۷,525,000		4,343,000		1,210,000

Table 4				
Selma-Kingsburg-Fowler County Sanitation District City of Selma Capital Improvement Project Schedule for City-Owned Facilities (current dollars)			City Collection System	City Coll. System Expansion
Project Description	Fiscal Year		R&R Cost	Cost
Miscellaneous Repairs	2021/22		75,000	
Dockery SCADA Replacement	2021/22		125,000	
City of Selma Collection System R&R (Nebraska-Thompson-Knowles)	2021/22		300,000	
CCTV Inspection and Review	2021/22		100,000	
Subtotal 2021/22	•	\$	600,000	
Missallan and Danier	0000/00		75.000	
Miscellaneous Repairs Subtotal 2022/23	2022/23	\$	75,000 75,000	
Subtotal 2022/23		Ф	75,000	
Miscellaneous Repairs	2023/24		75,000	
Sewer Improvement: Between B & C St from Tulare to Stillman;	2023/24		315,000	
CCTV Inspection and Review	2023/24		100,000	
Subtotal 2023/24		\$	490,000	
Miscellaneous Repairs	2024/25		75,000	
Sewer ImprovementEast of D St from Tulare to Stillman; Between Gaither & Merced	2024/25		315,000	
Subtotal 2024/25		\$	390,000	
Miscellaneous Repairs	2025/26		75,000	
Sewer Improvement: West of Orange St to Floral Ave; Between C St and D St from				
Stillman St to Gaither St	2025/26	_	360,000	
Subtotal 2025/26		\$	435,000	
Miscellaneous Repairs	2026/27		75,000	
Sewer Improvement: Lee from Arrants to Stillman	2026/27		385,000	
Subtotal 2026/27		\$	460,000	
Miscellaneous Repairs	2027/28		75,000	
Sewer Improvement: Lee from Stillman to Gaither	2027/28		385,000	
CCTV Inspection and Review	2027/28		100,000	
Subtotal 2027/28		\$	560,000	
	0000/00		45.000	
Miscellaneous Repairs Sewer Improvement: Lee from Maple to Gaither (2NO0-1500 and 2NO0-0900)	2028/29 2028/29		45,000 535,000	
Subtotal 2028/29	2020/29	\$	580,000	
Outstail 2020/20		Ψ	000,000	
Miscellaneous Repairs	2029/30		45,000	
Barbara Control Panel Upgrade	2029/30		175,000	
CCTV Inspection and Review	2029/30		100,000	
Subtotal 2029/30		\$	320,000	
Miscellaneous Repairs Sewer Improvement: On Gaither from D St to Orange St; between B St and C St from	2030/31		45,000	
Stillman St to Gaither St	2030/31	_	440,000	
Subtotal 2030/31		\$	485,000	
Total Ten-Year CIP (current dollars)		\$	4,395,000	

Selma-Kingsburg-Fowler County Sanitation District City of Kingsburg Capital Improvement Project Schedule for City-Owned Facilities (current dollars)	_		City Collection System	City Coll Systen Expansion
Project Description	Fiscal Year		R&R Cost	Cost
Miscellaneous Repairs Riverside Alley Sewer Improvements(Sierra/Plumas and 21st/22nd)	2021/22 2021/22		45,000 360,000	
CCTV Inspection and Review	2021/22		75,000	
Subtotal 2021/22		_	480,000	
			,	
Miscellaneous Repairs	2022/23		45,000	
Marion Street Alley(Between Marion and Sierra)/18th Avenue (Between Lewis and				
Plumas)	2022/23		211,000	
CCTV Inspection and Review	2022/23		75,000	
Subtotal 2022/23		\$	331,000	
Miscellaneous Repairs	2023/24		45,000	
18th Avenue Sewer Improvement Phase I (1/2, Design, Construction Management	0000/04		450.000	
Services, Construction)	2023/24		450,000	
CCTV Inspection and Review	2023/24		75,000	
Subtotal 2022/23		\$	570,000	
Miscellaneous Repairs 18th Avenue Sewer Improvement Phase I(2/2, Design, Construction Management	2024/25		45,000	
Services, Construction)	2024/25		750,000	
CCTV Inspection and Review	2024/25		75,000	
Subtotal 2024/25		\$	870,000	
Miscellaneous Repairs 20th/21st and Smith and Marion Alley Sewer Improvements (Between Riverside and	2025/26		45,000	
Plumas, Lewis and Gilroy)	2025/26		346,000	
CCTV Inspection and Review	2025/26		75,000	
Subtotal 2025/26		\$	466,000	
Miscellaneous Repairs	2026/27		45,000	
18" Sewer at HWY 99/Earl Street Alignment	2026/27		270,000	
CCTV Inspection and Review	2026/27		75,000	
Subtotal 2026/27		\$	390,000	
	2227/22		45.000	
Miscellaneous Repairs	2027/28		45,000	
City of Kingsburg Collection System R&R	2027/28		270,000	
CCTV Inspection and Review	2027/28	_	75,000	
Subtotal 2027/28		\$	390,000	
Miscellaneous Repairs 18th Avenue Sewer Improvement Phase II(1/2, Design, Construction Management	2028/29		45,000	
Services, Construction)	2028/29		1,500,000	
CCTV Inspection and Review	2028/29		75,000	
Subtotal 2028/29		\$	1,620,000	
Miscellaneous Repairs	2029/30		45,000	
18th Avenue Sewer Improvement Phase II (2/2, Design, Construction Management	2029/30		750,000	
Services, Construction) CCTV Inspection and Review	2029/30		75,000	
Subtotal 2029/30	2023130	\$	870,000	
Miscellaneous Repairs	2030/31	_	45,000	
City of Kingsburg Collection System R&R	2030/31	\$	270,000	
CCTV Inspection and Review	2030/31	\$	75,000	
Subtotal 2030/31		\$	390,000	

Total Ten-Year CIP (current dollars)

6,377,000

Table 8 Selma-Kingsburg-Fowler County Sanitation District City of Fowler			City	City Coll.
Capital Improvement Project Schedule for City-Owned Facilities (current dollars)		(Collection System	System Expansion
Project Description	Fiscal Year		R&R Cost	Cost
Miscellaneous Repairs CCTV Inspection and Review	2021/22 2021/22		35,000 65,000	
6th/7th Street Alley Sewer Improvements (Between Tuolumne and Modesto)	2021/22		270,000	
Subtotal 2021/22		\$	370,000	
Miscellaneous Repairs CCTV Inspection and Review 6th/7th Street Alley Sewer Improvements (Between Tuolumne and Modesto) Subtotal 2022/23	2022/23 2022/23 2022/23	\$	35,000 65,000 270,000 370,000	
Miscellaneous Repairs 6th/7th Street and 2nd/3rd Street Alley Sewer Improvements (Between Tuolumne and	2023/24		35,000	
Merced, Adams and Tuolumne) CCTV Inspection and Review	2023/24 2023/24		317,000 65,000	
Subtotal 2023/24		\$	417,000	
Miscellaneous Repairs CCTV Inspection and Review 6th/7th Street Alley Sewer Improvements (Between Tulare and Vine)	2024/25 2024/25 2024/25		35,000 65,000 224,500	
Subtotal 2024/25		\$	324,500	
Miscellaneous Repairs CCTV Inspection and Review City of Fowler Collection System R&R	2025/26 2025/26 2025/26	<u> </u>	35,000 65,000 280,000 380,000	
Subtotal 2025/26		φ	360,000	
Miscellaneous Repairs CCTV Inspection and Review City of Fowler Collection System R&R Subtotal 2026/27	2026/27 2026/27 2026/27	\$	35,000 65,000 280,000 380,000	
Miscellaneous Repairs	2027/28		35,000	
CCTV Inspection and Review City of Fowler Collection System P&P	2027/28 2027/28		65,000 280,000	
City of Fowler Collection System R&R Subtotal 2027/28	2021120	\$	380,000	
Miscellaneous Repairs CCTV Inspection and Review City of Fowler Collection System R&R	2028/29 2028/29 2028/29	<u> </u>	35,000 65,000 280,000	
Subtotal 2028/29		\$	380,000	
Miscellaneous Repairs CCTV Inspection and Review City of Fowler Collection System R&R	2029/30 2029/30 2029/30	<u></u>	35,000 65,000 280,000	
Subtotal 2029/30		\$	380,000	
Miscellaneous Repairs CCTV Inspection and Review City of Fowler Collection System R&R Subtotal 2030/31	2030/31 2030/31 2030/31	\$	35,000 65,000 280,000 380,000	
Total Ten-Year CIP (current dollars)		\$	3,761,500	

Table 10
Selma-Kingsburg-Fowler County Sanitation District
Repair & Maintenance Improvement Projects Schedule for District Facilities From O&M Fund (current dollars)

Project No.			Fiscal Year		District O&M Expense
1 2	1,000 Gallon Water Pull Trailer Groundwater Monitoring Wells		2021/22 2021/22		10,000 115,000
3	SMART Covers		2021/22		45,000
4 5	Repair and Maintenance Projects Process Water Piping Replacement (2/2)		2021/22 2021/22		100,000 35,000
	Trooper trater riping tropiacement (2/2)	Subtotal 2021/22	2021/22	\$	305,000
1	Groundwater Monitoring Wells		2022/23		115,000
2	Centrifuge 2 Rotating assembly 12,000-hour overhaul		2022/23		75,000
3 4	Replace Scada Hardware/Upgrade Software SMART Covers		2022/23 2022/23		90,000 25,000
5	Centrifuge 1 Seepex Pump Refurbish		2022/23		45,000
-	g	Subtotal 2022/23		\$	350,000
	Floating Contains Common water Informed In an action / Domain		2023/24		40,000
1 2	Electrical System Components Infrared Inspection/Repair SMART Covers		2023/24		40,000 45,000
3	Information Systems Hardware/Software Replacement		2023/24		75,000
4	Clean AB 2		2023/24		100,000
		Subtotal 2023/24		\$	260,000
1	Repair and Maintenance Projects		2024/25		200,000
2	Demolish Incinerator		2024/25		150,000
		Subtotal 2024/25		\$	350,000
1	Repair and Maintenance Projects		2025/26		300,000
•	Tropali and Malinonance Projects	Subtotal 2025/26	2020/20	\$	300,000
	Parational Maintenance Products		0000/07		202 202
1 2	Repair and Maintenance Projects Electrical System Components Infrared Inspection/Repair		2026/27 2026/27		260,000 40,000
-	Elocation Cyclotti Componente illianoa illopocatorii copuli	Subtotal 2026/27	LOLO/LI	\$	260,000
	16 0		0007/00		75.000
1 2	Information Systems Hardware/Software Replacement Replace Scada Hardware/Upgrade Software		2027/28 2027/28		75,000 90.000
3	Repair and Maintenance Projects		2027/28		185,000
	,	Subtotal 2027/28		\$	350,000
1	Danair and Maintananas Draigets		2029/20		300,000
ı	Repair and Maintenance Projects	Subtotal 2028/29	2028/29	\$	300,000 300,000
				-	
1 2	Repair and Maintenance Projects		2029/30 2029/30		260,000
3	Information Systems Hardware/Software Replacement Electrical System Components Infrared Inspection/Repair		2029/30		75,000 40,000
	_,a.oaapasiotapaii	Subtotal 2029/30		\$	375,000
1	Panair and Maintanance Projects	_	2030/31	¢	300,000
ı	Repair and Maintenance Projects	Subtotal 2030/31	2030/31		300,000
		Jubitital 2000/31	2030/31	Ψ	300,000

Total Ten-Year R&M Improvement Projects 2020/21 thru 2030/31 (current dollars)

3,150,000

		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Operations & Maintenan	ce					
Beginning Fund Balance		\$3,777,256	\$3,657,942	\$3,791,876	\$3,918,597	\$4,063,254
Revenues						
Service Charges		\$10,459,177	\$10,923,110	\$11,403,981	\$11,487,661	\$11,605,311
Other Revenues		\$483,206	\$482,576	\$471,607	\$458,177	\$418,701
Interest Earnings		\$77,277	\$77,048	94,242.45	\$108,137	108,926.22
Subtotal - Revenues		\$11,019,660	\$11,482,735	\$11,969,830	\$12,053,975	\$12,132,939
Expenses						
O&M Expenses		\$7,315,873	\$7,583,753	\$7,837,195	\$8,126,508	\$8,429,513
Debt Service		\$877,480	\$864,785	\$851,580	\$842,865	\$828,385
Transfer to/(from) R&R		\$2,945,621	\$2,900,262	\$3,154,334	\$2,939,945	\$2,723,538
Subtotal - Expenses		\$11,138,974	\$11,348,800	\$11,843,109	\$11,909,318	\$11,981,436
Ending Fund Balance		\$3,657,942	\$3,791,876	\$3,918,597	\$4,063,254	\$4,214,757
Reserve Target		\$3,657,942	\$3,791,876	\$3,918,597	\$4,063,254	\$4,214,757
O&M	50% of annual O&M	\$3,657,942	\$3,791,876	\$3,918,597	\$4,063,254	\$4,214,757

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Expansion					
Beginning Fund Balance	\$2,945,147	\$2,916,943	\$2,960,336	\$3,356,906	\$4,307,460
Revenues					
System Development (Capacity) Charges	\$853,098	\$879,937	\$907,621	\$1,136,916	\$1,173,004
Other Revenues	\$21,335	\$21,549	\$21,764	\$21,982	\$22,202
Loan Proceeds	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$43,638	\$43,751	\$54,796	\$75,885	\$95,169
Subtotal - Revenues	\$918,071	\$945,237	\$984,181	\$1,234,783	\$1,290,374
Expenses					
District Expansion	\$733,000	\$681,860	\$360,706	\$0	\$0
System Development (Capacity) Charges Offset	\$213,275	\$219,984	\$226,905	\$284,229	\$293,251
Debt Service	\$0	\$0	\$0	\$0	\$0
Subtotal - Expenses	\$946,275	\$901,844	\$587,611	\$284,229	\$293,251
Ending Fund Balances	\$2,916,943	\$2,960,336	\$3,356,906	\$4,307,460	\$5,304,583

		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Refurbishment & Re	placement					
Beginning Fund Balance		\$2,077,963	\$3,455,048	\$4,326,018	\$6,089,554	\$5,770,519
Revenues						
Other Revenues		\$0	\$0	\$0	\$0	\$0
Transfer from/(to) O&M		\$2,945,621	\$2,900,262	\$3,154,334	\$2,939,945	\$2,723,538
System Development (Capac	ity) Charges Offset	\$213,275	\$219,984	\$226,905	\$284,229	\$293,251
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Interest Earnings		\$41,189	\$57,924	\$90,346	\$117,426	\$125,319
Subtotal - Revenues		\$3,200,085	\$3,178,170	\$3,471,585	\$3,341,601	\$3,142,108
Expenses						
District R&R		\$1,823,000	\$2,307,200	\$1,708,049	\$3,660,635	\$2,025,916
Subtotal - Expenses		\$1,823,000	\$2,307,200	\$1,708,049	\$3,660,635	\$2,025,916
Ending Fund Balance		\$3,455,048	\$4,326,018	\$6,089,554	\$5,770,519	\$6,886,711
Reserve Target		\$3,054,960	\$3,097,265	\$2,929,085	\$2,796,553	\$2,267,109
R&R	100% of 5-year avg. CIP	\$2,304,960	\$2,347,265	\$2,179,085	\$2,046,553	\$1,517,109
Emergency	\$750,000 estimated asset failure cost	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Selma						
Beginning Fund Balance		\$1,249,119	\$985,830	\$1,286,197	\$1,190,975	\$1,198,933
Refurbishment & Replacement Charg	ge	\$70.00	\$72.00	\$74.00	\$74.00	\$74.00
Revenues						
Cities R&R Charge		\$583,917	\$624,548	\$666,975	\$674,303	\$681,720
Interest Earnings		\$16,637	\$16,913	\$21,487	\$23,662	\$23,261
Other Revenues		\$0	\$0	\$0	\$0	\$0
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Subtotal - Revenues		\$600,554	\$641,461	\$688,462	\$697,965	\$704,981
Expenses						
Selma R&R		\$600,000	\$77,250	\$519,841	\$426,164	\$489,596
Clean Water State Fund Loan - Selma	а	\$263,844	\$263,844	\$263,844	\$263,844	\$263,844
Subtotal - Expenses		\$863,844	\$341,094	\$783,685	\$690,007	\$753,440
Ending Fund Balance		\$985,830	\$1,286,197	\$1,190,975	\$1,198,933	\$1,150,474
Reserve Target		\$922,570	\$909,223	\$1,027,507	\$1,066,204	\$1,062,045
R&R	100% of 5-year avg. CIP	\$422,570.17	\$409,223	\$527,507	\$566,204	\$562,045
Emergency	\$500,000 estimated asset failure cost	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Kingsburg						
Beginning Fund Balance		\$2,731,824	\$2,530,485	\$2,468,526	\$2,174,508	\$1,533,546
Refurbishment & Replacement Cl	harge	\$38.00	\$38.00	\$40.00	\$40.00	\$40.00
Revenues						
Cities R&R Charge		\$239,488	\$241,757	\$270,421	\$272,997	\$276,260
Interest Earnings		\$39,174	\$37,213	\$40,274	\$36,713	\$28,189
Other Revenues		\$0	\$0	\$0	\$0	\$0
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Subtotal - Revenues		\$278,662	\$278,971	\$310,695	\$309,711	\$304,449
Expenses						
Kingsburg R&R		\$480,000	\$340,930	\$604,713	\$950,672	\$524,487
Proposed Debt Service		\$0	\$0	\$0	\$0	\$0
Subtotal - Expenses		\$480,000	\$340,930	\$604,713	\$950,672	\$524,487
Ending Fund Balance		\$2,530,485	\$2,468,526	\$2,174,508	\$1,533,546	\$1,313,508
Reserve Target		\$930,161	\$924,584	\$949,534	\$1,227,071	\$1,257,354
R&R	100% of 5-year avg. CIP	\$580,161	\$574,584	\$599,534	\$877,071	\$907,354
Emergency	\$350,000 estimated asset failure cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Fowler						
Beginning Fund Balance		\$1,519,481	\$1,405,530	\$1,280,123	\$1,113,521	\$1,036,815
Refurbishment & Replacement C	harge	\$54.00	\$54.00	\$56.00	\$56.00	\$56.00
Revenues						
Cities R&R Charge		\$234,275	\$235,700	\$255,031	\$256,594	\$259,552
Interest Earnings		\$21,774	\$19,992	\$20,763	\$21,290	\$19,055
Other Revenues		\$0	\$0	\$0	\$0	\$0
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Subtotal - Revenues		\$256,049	\$255,693	\$275,793	\$277,884	\$278,607
Expenses						
Fowler R&R		\$370,000	\$381,100	\$442,395	\$354,590	\$427,693
Proposed Debt Service		\$0	\$0	\$0	\$0	\$0
Subtotal - Expenses		\$370,000	\$381,100	\$442,395	\$354,590	\$427,693
Ending Fund Balance		\$1,405,530	\$1,280,123	\$1,113,521	\$1,036,815	\$887,729
Reserve Target		\$745,156	\$759,261	\$773,789	\$778,780	\$804,136
R&R	100% of 5-year avg. CIP	\$395,156	\$409,261	\$423,789	\$428,780	\$454,136
Emergency	\$350,000 estimated asset failure cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

APPENDIX

CIP PROJECT REQUESTS

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: District Lift Station Refurbishment -D3 (North St) 2. Project Cost: \$ 2,500,000 3. Purpose of Project: () Add a new item to the program () Delete an item in a year already a part of the program (x) Modify a project already in the adopted program 4. Priority: 5. Location: North/Front Selma (D3) General refurbishment and expansion of lift stations, including discharge piping, wet well 6. Description: check valves at all stations including valve box and lid, increase pump horsepower at lift stations, add vents and hooks, replace guides, evaluate liner to wet well and replace accordingly, replace conduit for power cables, paint buildings and metal surfaces, replace doors and motor control centers, and add HVAC system. D-3 (North St) has not been refurbished in at least 10 years. Useful Life D-3: 10 years 7. Justification & Useful Life: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 8. Costs: Total Planning/Design 150,000 100,000 50,000 300,000 Land Acquisition Construction 350,000 1,500,000 350,000 2,200,000 Equipment 0 \$ 2,500,000 Total 500,000 1,600,000 400,000 0 2021-2022 2022-2023 2023-2024 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 9. Funding: 2024-2025 Total 0&M 300,000 R&R 375,000 1,200,000 0 1,875,000 125,000 400,000 100,000 Expansion 625,000 Selma R&R Kingsburg R&R 0 Fowler R&R Debt 575,000 Total 500,000 1,600,000 400,000 10. Comments: Engineering: contracted out V.Cazares Submitted By: The pump station is space limited it is proposed that a TM be drafted discussing options for this station, Signature: as well as Manning D2 and Merced D1 covering improvments and expansion. 3/9/2016 rev 4/20/21 Date: Approved By:

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Electrical Upgr	ades District L	ift Station D1/D	2(Merced/Mar	nning						
2. Project Cost:	\$ 300,000										
3. Purpose of Project							0	0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
() Add a new item						No. of the last of					
() Delete an item i	n a year already	a part of the pr	ogram								
(x) Modify a proje	ect already in the			Till							
									11	lana me	
4. Priority:	1								A PA II		
5. Location:	Manning Aven	ue/San Antonic	Dr./GSB/Mero	ed							
6. Description:	HVAC upgrade	and electrical	service upgrade	e at Manning. N	ew panel at Me	erced					
pump station and re-le	ocate from bunk	er to grade, den	nolish bunker.		-					2	Ag.
										- '	
									THE STATE OF THE S		•
											05/05/2009 10:00
7. Justification & Us	eful Life:	Merced pump	station MCC ex	hibiting some c	orrosion due to	H2S and cool	ling unit out o	f date needs i	replacement,	moving to grad	e will be
improve safety for sta	ff.								-		
Useful Life: 15 years											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	45,000	0	0	0	0	0	C	0	0	0	45,000
Land Acquisition	0	0	0	0	0	0	C	0	0	0	0
Construction	255,000	0	0	0	0	0	C	0	0	0	255,000
Equipment	0	0	0	0	0	0	C	0	0	0	0
Total	300,000	0		0	0	0		0	0	0	\$ 300,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	240,000	0	0	0	0	0	C	0	0	0	240,000
Expansion	60,000	0	0	0	0	0	C	0	0	0	60,000
Selma R&R	0	0	0	0	0	0	C	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	C	0	0	0	0
Fowler R&R	0	0	0	0	0	0	C	0	0	0	0
Debt	0	0	0	0	0	0	C	0	0	0	0
Total	300,000	0	0	0	0	0	0	0	0	0	\$ 300,000
10. Comments:	Engineering: C	Contract Out					Submitted B	y:	R.G.		
							Signature:	7			
							Date:		4/30/2021		
							Approved B	y:			
								·			

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Laboratory R/R	<u> </u>									
2. Project Cost:	\$ 950,000						1				
3. Purpose of Project	t :										1
() Add a new item	to the program										
() Delete an item i	n a year already	a part of the pr	ogram				1100				
(x) Modify a proje	ect already in the	adopted progr	am								
	•						等 7				
4. Priority:	5						1- W		T	-	
5. Location:	WWTP						是自			III.	
6. Description:	Refurbish labor	ratory structure	, air handling, v	vork spaces, cou	inters, cabinet	s,	Chilli				
electrical, lighting, an	d controls.									VIII III	
							3 3 (1)	100	P	MEANTEN	
								110		Name of the	
										A SAME	
										N A	
7. Justification & Us				o rehabilitate ag					ındling, worl	k spaces, counte	rs,
cabinets, electrical, lig	thting, and conti	ols. The Labor	ratory has not h	ad any major re	habilitation si	nce the modific	cations in 1985	i.			
Useful Life: 30 years.											
						T -00-6 -00-	T		I	I	
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	Total
Planning/Design	190,000	100,000	0	0	0	0	U	U	Ů	U	270,000
Land Acquisition	0	0	0	0	0	0	0	0		Ů	0
Construction	0	660,000	0	0	0	0	0	Ů	Ů	Ů	000,000
Equipment	0	0	0	0	0	ŭ	Ů	Ü			ű
Total	190,000	760,000	0	0	0	0	0	0	0	0	\$ 950,000
0 T		****		2024 2027				10000 0000	10000 0000	2020 2021	
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	Total
O&M	0	0	0	0	0	0	Ü	U	Ů	Ů	v
R&R	152,000	608,000			0	0	0	V		ů	760,000
Expansion	38,000	152,000	0	0	0	0	0	Ü	Ů	ů	170,000
Selma R&R	0	0		0	0	0	0	Ů		Ů	v
Kingsburg R&R	0	0	0	0	0	0	0	, ,		Ů	v
Fowler R&R	0	0	0	0	0	0	0	0	Ů	0	v
Debt	0	Ů	0	0	ū	Ü	Ü	V	Ů	· ·	v
Total	190,000	760,000	0	0	0	0	v	v			\$ 950,000
10. Comments:	Engineering to	be contracted of	out.				Submitted B	<u>y:</u>	CIP Comm	ittee	
							Signature:		0/0/40	1/00/0:	
							Date:		3/9/16	rev 4/20/21	
							Approved By	y:			

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Collection Syst	tem Camara									
2. Project Cost:	\$ 110,000										
3. Purpose of Project	t :										
(x) Add a new item	to the program	1									
() Delete an item i	n a year already	a part of the pr	ogram					-			
() Modify a project	already in the a	adopted progran	n					Marie .	-		
									100		
4. Priority:	2									at a	
5. Location:	Collection Syst	tem						-		12	
6. Description:	Camera to CC	ΓV sewer mains						- /			93)
									-		1,-
											j
7. Justification & Use						12-7 day lead t	ime from loca	l vendor(s).	The District	staff will be able	to
efficciently determine	the problem an	d plan for corre	ction within ma	intained sewer	mains.						
Useful Life 8-10 years								•			
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	Total
Planning/Design	0	0	0	0			Ű	Ü	Ů	0	0
Land Acquisition	0	0	0	0		0	ů	0	Ü	0	0
Construction	0	0	0	0		0	Ü	Ů	-	0	0
Equipment	110,000	0	0	0	0	0	0	Ů		0	110,000
Total	110,000	0	0	0	0	0	0	0	0	0	110,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0		0	0	0	Ů	0	0
R&R	0	0	0	0		0	Ű	v		0	0
Expansion	110,000	0	0	0			·			0	110,000
Selma R&R	0	0	0	0		0	Ü	Ü	-	0	0
Kingsburg R&R	0	0	0	0			·			0	0
Fowler R&R	0	0	0	0		0	ŭ			0	0
Debt	0	0	0	0			0	ů		0	0
Total	110,000	0	0	0	0	0	v	v		0 5	\$ 110,000
10. Comments:							Submitted B	y:	V.Cazares		
							Signature:				
							Date:		02/20/20		
							Approved By	y:			
								•			10

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Replace 4 Floating Aerators 2. Project Cost: 310,000 3. Purpose of Project: () Add a new item to the program () Delete an item in a year already a part of the program (x) Modify a project already in the adopted program 4. Priority: 5. Location: WWTP 6. Description: Replace old 1975 floating aerators with newer technology floating aerators due to non-availability of spare parts for these aerators they have to be made as needed. 7. Justification & Useful Life: Replace4 floating aerators in Aerobic Digesters 3 and 4 with new aerator with new technology and use the aerators that are remove as a backup unit for aeration basin No. 2. We presently do not have any backup units.

Useful life: 15 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	310,000	0	0	0	0	0	0	0	0	0	310,000
Total	310,000	0	0	0	0	0	0	0	0	0	\$ 310,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	310,000	0	0	0	0	0	0	0	0	0	310,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	310,000	0	0	0	0	0	0	0	0	0	\$ 310,000
10. Comments:							Submitted B	y:	Scott Aguia	r	

Signature:

Approved By:

Date:

3/2/2016 REV 12/30/19

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Collection Syst	em Flow Moni	toring/Model C	alibration			* #			SAA .	
2. Project Cost:	\$ 400,000							Jal 1	To the second	To all	
3. Purpose of Project											
(x) Add a new item											
() Delete an item i	n a year already	a part of the pr	ogram				-	Terror Charles		AM	
() Modify a project	t already in the a	dopted progran	n						# 100		
									- JA 1		
4. Priority:	4										
5. Location:	Collection Syst	em									
6. Description:	Conduct flow n	nonitoring of th	e collection syt	em. Calibrate s	sewer system n	nodel					
and update Collection	System Master	Plan						SELMA HUNCERLING-HUWLER COUN	ITY SAKATATION DISTRICT OCTOBER 2016		
_									ion System Mast	er	
								Plan Update			
								ALIOCIATES			
7. Justification & Us	eful Life:	The Collection	System Master	Plan was accep	oted/completed	in Oct. 2016.	The recomme	nded update	s for master p	olanning docum	ients
are 5 years.			•	•				•	•		
Useful Life: 5 years.											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	400,000	0	0	0	0	0	0	0	0	0	400,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	(
Construction	0	0	0	0				0	0	0	(
Equipment	0	0	0	0	0	0	0	0	0	0	(
Total	400,000	0	0	0	0	0	0	0	0	0	400,000
		•	•				•				
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	(
R&R	0	0	0	0	0	0	0	0	0	0	(
Expansion	400,000	0	0	0	0	0	0	0	0	0	400,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	(
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	(
Fowler R&R	0	0	0	0	0	0	0	0	0	0	(
Debt	0	0	0	0	0	0	0	0	0	0	(
Total	400,000	0	0	0	0	0	0	0	0	0	\$ 400,000
10. Comments:	,						Submitted B	y:	V.Cazares		,
							Signature:	,			
							Date:		2/20/2020	REV 4/29/202	1
							Approved By				
							pp.0.04 D	-			

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Fleet Replacem	nent Program-V	16 GMC Sierra	a 2500HD w/Sei	rvice Body (20	012)					
2. Project Cost:	\$ 33,000										
3. Purpose of Project	t :										
(x) Add a new iten	n to the program	l						The same			
() Delete an item i	n a year already	a part of the pr	ogram				The Manual				
() Modify a project	t already in the	adopted program	m								
							- CIMIC				
4. Priority:	1										
5. Location:	District Service	e Area					The same of the sa		89		
6. Description:	Fleet Replacem	nent Program. 1	Replace vehicle	s from fleet with	h an average						
life of 13 years. Repl	ace vehicles from	m the fleet due	to age, mileage	, usage and main	ntenance recor	ds.					
The goal is to reduce	fleet inventory,	replace existing	vehicles with	smaller ones and	l improve effic	ciency.					
e e e e e e e e e e e e e e e e e e e	•				•	· ·					
							1000				
7. Justification & Us	eful Life:	10 years					-1				
Equipment and vehicl		based on a 10 v	ear or 100,000	miles schedule a	and are no long	ger feasible to	repair. Any ed	uipment			
and vehicle replacement									istent with D	istrict policy,	
technology upgrades a										1 37	
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027			2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	(
Land Acquisition	0	0	0	0	0	0	0	0	0	0	(
Construction	0	0	0	0	0	0	0	0	0	0	(
Equipment	33,000	0	0	0		0	0	0	0	0	33,000
Total	33,000	0	0	0	0	0	0	0	0	0	\$ 33,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	(
R&R	33,000	0	0	0		0	0	0	0	0	33,000
Expansion	0	0	0	0	0	0	0	0	0	0	(
Selma R&R	0	0	0	0	0	0	0	0	0	0	(
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	(
Fowler R&R	0	0	0	0	0	0	0	0	0	0	(
Debt	0	0	0	0	0	0	0	0	0	0	(
Total	33,000	0	0	0	0		0	0	0	0	\$ 33,000
10. Comments:						-	Submitted B	y:	R.Gonzales	-	
							Signature:	·			
							Dotos		5/30/17	REV/ 4-20-20	21

Approved By:

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Fleet Replacem	ent Program V	-13 2006 Ford	F-250XL Service	e Body							
2. Project Cost:	\$ 45,000											
3. Purpose of Projec												
(X) Add a new iter								il.				
() Delete an item i							The state of		P. Company			
() Modify a project	ct already in the	adopted progra	m				A LAMBOR	1/2		A Particular of the Control of the C	-	
										VI		
4. Priority:												
5. Location:	WWTP										T AFE	
6. Description:	Replace Standb	y truck over 10	years old and	100,000 miles.				in and the last	0	8 0	1	
											-	
									_			
							1					
							660					
											-	
7. Justification & Us	eful Life:	8 years usefull	life due to truc	k is being use fo	or checking sta	tions, USA`S 1	narkings, stand	d-by emerger	ncy calls, and	d trouble spots.		
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		Γotal
Planning/Design	0	0	0	0	0	0	0	0	0	0)	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0)	0
Construction	0	0	0	0	0	0	0	0	0	0)	0
Equipment	33,000	0	0	0	0	0	0	0	0	0)	33,000
Total	33,000	0	0	0	0	0	0	0	0	0		33,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031]	Total
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	33,000	0	0	0	0	0	0	0	0	0		33,000
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	1	0
Fowler R&R	0	0	0	0		0	0	0	0	0)	0
Debt	0	0	0	0		0	0	0	0	0)	0
Total	33,000	0	ū	0		0	0	0	0	0	\$	33,000
10. Comments:	55,000	<u> </u>	Ū	<u>_</u>	Ū		Submitted B	v	Rafael Gonz		Ψ	22,000
10. Comments.							Signature:	J <u>•</u>	Turuer Golfz			
							Date:		04/30/21			
							Approved By		O HOOFE I			
							Experoved D	· · · · · · · · · · · · · · · · · · ·				
												22

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Fleet Replacement Program - V24 2001 International Vac-Con

2. Project Cost: \$ 500,000

3. Purpose of Project:

- () Add a new item to the program
- (X) Delete an item in a year already a part of the program
- () Modify a project already in the adopted program

4. Priority: 6
5. Location: WWTP

6. Description: Replace 2001 International Vacuum Sewer Cleaner Unit that meets all new emissions laws. Replace the 2001 Vacuum Sewer Cleaner Unit due to age, hours, usage and maintenance records. Ongoing replacement program to reduce the fleet inventory and improve efficiency through the use of technology and business process refinement.



3/9/16

REV 12/30/19

7. Justification & Useful Life:

The Ford Hydroflush Vacuum Sewer Cleaner Unit has served the District well and has been used beyond its useful life. The new Hydroflush Vacuum Sewer Cleaner Unit would give us increased reliability and efficiency with the latest in new technology. The new Hydroflush Vacuum Sewer Cleaner Unit will have fewer unscheduled maintenance work orders and downtime for repairs and parts. Useful Life: 10 years.

have fewer unschedule	ed maintenance	work orders an	d downtime for	repairs and part	s. Useful Life	: 10 years.						
8. Costs:	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030		Total
Planning/Design	0	0	0	0	0	0	0	0	0)	0
Land Acquisition	0	0	0	0	0	0	0	0	0)	0
Construction	0	0	0	0	0	0	0	0	0)	0
Equipment	0	500,000		0	0	0	0	0				500,000
Total	0	500,000	0	0	0	0	0	0	0		0 \$	500,000
9. Funding:	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030		Total
O&M	0	0	0	0	0	0	0	0	0		J	0
R&R	0	500,000		0	0	0	0	0				500,000
Expansion	0	0	0	0	0	0	0	0	0		J	0
Selma R&R	0	0	0	0	0	0	0	0	0		J	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0		J	0
Fowler R&R	0	0	0	0	0	0	0	0	0		J	0
Debt	0	0	0	0	0	0	0	0	0)	0
Total	0	500,000	0	0	0	0	0	0	0		0 \$	500,000
10. Comments:	I.D. # V-14-BF	I-1991 Ford Hy	droflush Vacu	ım Sewer Clean	er Unit (Diese	1).	Submitted By	y:	CIP Commi	ttee		
							Signature:		R. Gonzales	<u> </u>		

Date:

Approved By:

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Fleet Replacement Program-V05 Ford F450

2. Project Cost: \$ 80,000

3. Purpose of Project:

- () Add a new item to the program
- () Delete an item in a year already a part of the program
- (x) Modify a project already in the adopted program

4. Priority: 2

5. Location: District Service Area

6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average

life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records.

The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	
Land Acquisition	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Equipment	80,000	0	0	0	0	0	0	0	0	0	80,00
Total	80,000	0	0	0	0	0	0	0	0	0	\$ 80,000

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	80,000	0	0	0	0	0	0	0	0	0	80,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	80,000	0	0	0	0	0	0	0	0	0	\$ 80,000

10. Comments:

Submitted By	/ :	CIP Comn	nittee	ĺ
Signature:				
Date:		3/9/16	rev 4/20/21	
Approved By	:			

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Fleet Replacement Program	- V27 F150 Ford
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2. Project Cost: \$ 32,000

3. Purpose of Project:

- (x) Add a new item to the program
- () Delete an item in a year already a part of the program
- () Modify a project already in the adopted program

4. Priority: 2

5. Location: District Service Area

6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average

life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records.

The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030-2	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	32,000	0	0	0	0	0	0	0	0	32,000
Total	0	32,000	0	0	0	0	0	0	0	0	\$ 32,000

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	32,000	0		0	0	0	0	0	0	32,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	32,000	0	0	0	0	0	0	0	0	\$ 32,000

10. Comments:

Submitted By: CIP Committee
Signature:
Date: 3/9/16 rev 4/20/21
Approved By:

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

Emergency 200 Amp Generator 1. Project Title: 2. Project Cost: 110,000 3. Purpose of Project: (x) Add a new item to the program () Delete an item in a year already a part of the program () Modify a project already in the adopted program 4. Priority: 5. Location: WWTP 6. Description: Add emergency generator for the collection system and plant maintenance. 7. Justification & Useful Life: Useful Life: 20 years 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 8. Costs: Total Planning/Design 0 Land Acquisition Construction Equipment 110,000 0 110,000 110,000 110,000 Total 0 0 2028-2029 2029-2030 9. Funding: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2030-2031 Total O&M R&R 0 Expansion 110,000 110,000 Selma R&R Kingsburg R&R 0 Fowler R&R Debt 110,000 110,000 Total 10. Comments: 200amp,110, 230 480 volt, 3 phase Submitted By: R. Gonzales Signature: 11/18/2019 REV 4-29-2021 Date: Approved By:

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Clarkson Sewer	r Improvement	Project								
2. Project Cost:	\$ 4,700,000		J								
3. Purpose of Project										E Cone jo Ave	
() Add a new item											
() Delete an item i		a part of the pr	ogram								
(x) Modify a proje											
(ii) iiiouii) u proje		auspieu progr									
4. Priority:	5									SD	
5. Location:	Clarkson/McCa						a			S Del Rey Ave	
6. Description:	This project con	nsists of cleanir	ng, televising, a	nd rehabiliting t	he 21" sewer r	nain	⊩ Av			¥ A	
based on the CCTV as	ssessment.						S McCall Av			ю.	th the
							SN				
(Approx. 9,212 LF of	pipe)										
							E Clarkson Ave				
	0.17.10	mi ·		1 10501 -	. 0.1	41.1				0.1	
7. Justification & Us			installed in the	early 1970's. Re	eview of the co	ondition and ar	y needed reha	bilitatonof th	nis main is p	art of the GWD	R
and standard Operatio	on and Maintenar	nce practices.									
Useful Life: 70 years											
0.6	2021 2022	2022 2022	2022 2024	2024 2025	2027 2026	2026 2025	2025 2020	2020 2020	2020 2020	2020 2021	m
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028			2030-2031	Total
Planning/Design	0	200,000	200,000	200,000	0	0		V		Ů	600,000
Land Acquisition Construction	0	200,000	550,000	3,350,000	0	0		ů		Ů	4,100,000
	0	200,000	330,000	3,330,000	0	0			,		4,100,000
Equipment	Ü	Ü	Ü	2.550.000	-						6 4 700 000
Total	0	400,000	750,000	3,550,000	0	0	0	0	0) U	\$ 4,700,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0					
R&R	0	400,000	550,000	3,550,000	0	0		Ů	Ŭ	·	4,500,000
Expansion	0	0	0	0	0	0				0	0
Selma R&R	0	0	0	0	0	0				0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	400,000	750,000	3,550,000	0	0	0	0	0	0	\$ 4,700,000
10. Comments:	Engineering: c	ontract out					Submitted B	y:	CIP Comm	ittee	
							Signature:				
							Date:		3/9/2016	rev 4/19/21	
							Approved By	7:			
											27

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: District Lift Station R/R - D1/D2 (Merced Avenue/Manning) 2. Project Cost: 800,000 3. Purpose of Project: () Add a new item to the program () Delete an item in a year already a part of the program (x) Modify a project already in the adopted program 4. Priority: 5. Location: Merced/GSB Fowler(D1) General refurbishment and expansion of lift station, including discharge piping, wet well 6. Description: check valves including valve box and lid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace guides, evaluate liner to wet well and replace accordingly, replace conduit for power cables, paint buildings and metal surfaces such as meter box and doors, replace doors. Replace motor control centers from disconnect down and add HVAC system. 7. Justification & Useful Life: D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 8. Costs: 2030-2031 Total Planning/Design 200,000 200,000 Land Acquisition 0 Construction 600,000 600,000 Equipment Total 800,000 0 \$ 800,000 9. Funding: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 Total O&M R&R 560,000 560,000 Expansion 240,000 0 240,000 Selma R&R Kingsburg R&R Fowler R&R Debt Total 800,000 0 800,000 10. Comments: Engineering: contracted out **Submitted By:** V.Cazares The expansion and general refurbishment detail will be including in TM for North (D1). Signature: Date: 3/9/2016 REV 4-30-2021

Approved By:

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Effluent Dispos	sal Line Refurb	ishment								
2. Project Cost:	\$ 1,200,000										
3. Purpose of Project	t:							- 11			/ Q (2)
() Add a new item									II /	720	>
() Delete an item i		a part of the pr	ogram				Effluent	Pipe 🕦 📗		117	(<u>= 8</u>)
(x) Modify a proje								\		$K \sim$	1.00
(12) 112 112 112 112 112		F8] الـــــــــ			
4. Priority:	4							4	4 / 4		(JZ)
5. Location:	WWTP									1	
6. Description:	The project cor					method.			Admin. Bldg	g. \	
The pipe starts at the 1	recarb basin and	continues dow	n the access roa	d to Percolation	Pond No. 3.						
7. Justification & Us	eful Life:	The effluent pi	pe is original to	the plant is in r	need of refurbi	shment.					
		•		•							
Useful Life: 50 years											
, and the second second											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2030-2031	Total
Planning/Design	0	0	0	0	150,000	0	0	0	0	0	150,000
Land Acquisition	0	0	0	0	0	0	0	0		0	0
Construction	0	0	0	0	1,050,000	0	0	0	0	0	1,050,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1,200,000	0	0	0	0	0	\$ 1,200,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	1,200,000	0	0	0	0	0	1,200,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1,200,000	0	0	0	0	0	\$ 1,200,000
10. Comments:	Engineering: I	n-house engine	ering dept.				Submitted B	y:	CIP Commit		
							Signature:	-			
							Date:		3/2/2016	REV 5/2/19	
							Approved By	v :			
											20

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Fleet Replacement Program - V14 Kenworth T470 VAC CON (2013)

2. Project Cost: \$ 525,000

3. Purpose of Project:

- () Add a new item to the program
- () Delete an item in a year already a part of the program
- (x) Modify a project already in the adopted program

4. Priority: 2
5. Location: WWTP

6. Description: Replace 2013 International Vacuum Sewer Cleaner Unit that meets all new emissions laws. Replace the 2013 Vacuum Sewer Cleaner Unit due to age, hours, usage and maintenance records. Ongoing replacement program to reduce the fleet inventory and improve efficiency through the use of technology and business process refinement.



7. Justification & Useful Life:

The Ford Hydroflush Vacuum Sewer Cleaner Unit has served the District well and has been used beyond its useful life. The new Hydroflush Vacuum Sewer Cleaner Unit would give us increased reliability and efficiency with the latest in new technology. The new Hydroflush Vacuum Sewer Cleaner Unit will have fewer unscheduled maintenance work orders and downtime for repairs and parts. Useful Life: 10 years.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	525,000	0	0	0			525,000
Total	0	0	0	0	525,000	0	0	0	0	0	\$ 525,000

9. Funding:	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	525,000	0	0	0			525,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	525,000	0	0	0	0	0	\$ 525,000

10. Comments:

Submitted By	/ :	CIP Commi	ttee		
Signature: Date:		R. Gonzales			
Date:			2/20/20	20	
Approved By	:				

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Rep	place Chasis Ford F800 Series Crane
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2. Project Cost: \$ 75,000

3. Purpose of Project:

- () Add a new item to the program
- () Delete an item in a year already a part of the program
- (x) Modify a project already in the adopted program

4. Priority:

5. Location: District Service Area

6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average

life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records.

The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	75,000	0	0	0	0	0	75,000
Total	0	0	0	0	75,000	0	0	0	0	0	\$ 75,000

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	75,000	0	0	0	0	0	75,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	75,000	0	0	0	0	0	\$ 75,000

10. Comments:

U	U	U	U	\$ 75,000	,
Submitted By	y:	CIP Commit	ttee		
Signature:		•	•		
Date:		7/1/19	rev 4/20/21		
Approved By	7:				

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Aerobic Digest	er No. 1 R/R										
2. Project Cost:	\$ 600,000											
3. Purpose of Project												
(x) Add a new ite												
() Delete an item i												
() Modify a project	already in the a	dopted program	1									
4. Priority:	1										-	
5. Location:	WWTP						- Marine Marine	I-Allah				Mad de
6. Description:	Replace diffuse	er membranes a	nd make repair	s as needed.								ALLEN CO.
								30 7	1			Continue No.
									1 / 13	The same of the sa		NAME OF THE OWNER.
							A STATE OF THE STA		*		-	William Colonia
							The state of the s					
									STATE OF THE PARTY		THE OWNER	**************************************
7. Justification & Us	eful Life:	The District re	placed the pipin	g and diffuser s	system in 2013	The membra	nes have a use	ful life of ab	out 15 years.			
This project is part of				8					- 3			
			- 8									
Useful Life: 15 years												
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	$\overline{}$	Total
Planning/Design	0	0	0	0		150,000			0)	150,00
Land Acquisition	0	0	0	0	0	0	C	0	0	C	0	
Construction	0	0	0	0	0	320,000	C)	0	C	0	320,00
Equipment	0	0	0	0	0	<u> </u>			0	C	0	130,00
Total	0	0	0	0	0			0	0	ſ	0 \$	
10001	· ·	- U	v			000,000		<u> </u>	, ,	<u>`</u>	,	000,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Т	Total
O&M	0	0	0	0		0	C	1	0		0	
R&R	0	0	0	0	0	600,000	C		0	0)	600,00
Expansion	0	0	0	0	0	0	C	0	0	(0	
Selma R&R	0	0	0	0	0	0	C	0	0	(0	
Kingsburg R&R	0	0	0	0	0	0	C	0	0	0	0	
Fowler R&R	0	0	0	0	0	0	0	0	0	(0	
Debt	0	0	0	0	_	0	0	0	0	-	0	
Total	0	0	0	0	0	600,000	0	0	0	(0 \$	600,000
10. Comments:	Engineering: co	-	<u> </u>			300,000	Submitted B		Veronica Caz		- Ψ	550,000
	88.						Signature:	4 <u>.</u>				
							Date:		3/3/2016	rev 4/20/21		
							Approved B	v:	3, 3, 23 10			
							1. Thbi o ica D	<i>,</i> •				

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Rehabilitate Screwlifts 1 and 2
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2. Project Cost: \$ 115,000

3. Purpose of Project:

- (x) Add a new item to the program
- () Delete an item in a year already a part of the program
- () Modify a project already in the adopted program

4. Priority: 2
5. Location: WWTP

6. Description: This project consists of rehabilitation of screwlifts no. 1 and 2.

The screwlifts were installed in 2013.



7. Justification & Useful Life: The screwlifts would be about 12 years old and will require refurbishment. The screwlifts are located in a harsh environment within the facility.

Useful Life: 10 years.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	115,000	0		0	0	115,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	115,000	0	0	0	0	\$ 115,000

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	115,000	0	0	0	0	115,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	115,000	0	0	0	0	\$ 115,000

10. Comments:

v	V	•	•	}	110,000
Submitted By	/:	V.Cazares/S.	Aguair		
Signature:					
Date:		3/3/2016	rev 4/20/21		
Approved By	•				
	Signature: Date:	Submitted By: Signature:	Submitted By: V.Cazares/S. Signature: Date: 3/3/2016	Submitted By: V.Cazares/S. Aguair Signature: Date: 3/3/2016 rev 4/20/21	Submitted By: V.Cazares/S. Aguair Signature: Date: 3/3/2016 rev 4/20/21

1. Project Title:		Feasibilty Stud	y									
2. Project Cost:	\$ 75,000											
3. Purpose of Project											=1	
(x) Add a new item												
() Delete an item i									Y	\rightarrow	-	
() Modify a project	t already in the	adopted program	m					A 200	RE	CYCLED	WAT	TR
4. Priority:	3							()	6	CYCLED V	77	
5. Location:	WWTP									AVES V	VAI	ER
6. Description:	A study to dete	ermine if recylco	e water is feasil	ole.								
7. Justification & Us	eful Life:	Board strategic	plan goal.				•					
		S	1 0									
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	T.	otal
Planning/Design	0		0	0			0	0	0			75,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	75,000	0	0	0	0	\$	75,000
									•			
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	T.	otal
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	75,000	0		0	0		75,000
Selma R&R	0	0	0	0	0	•	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	75,000	0	0	0	0	\$	75,000
10. Comments:	Ü	Ü		· ·			Submitted B	v	B.Munoz			. 2,000
							Signature:	<u>, - </u>				
							Date:		5/30/17	rev 4/20/21		
							Approved By	J.	0/00/17	101 4/20/21		
							Approved by	•				

1. Project Title:	Replace Flex R	Rake										
2. Project Cost:	\$ 350,000											
3. Purpose of Projec							11			The paint		
() Add a new item												
() Delete an item								· MANAGE		The same of	A	
(x) Modify a proje	ect already in the	e adopted progr	am					ALDI UAK			A	
								· CONTRACTOR AND				
4. Priority:	4											
5. Location:	WWTP] : ,	SHARING.				1
6. Description:	Replacement o	f flex rake equi	pment.				-	· 1000000000000000000000000000000000000	· -	E STE	3	to the state
							- 97				3	
								· Market		9		
											Let 3	
7. Justification & Us	seful Life:	The flex rake v	vill be 15 years	old. The flex ra	ake is at the he	adworks where	e the raw wast	ewater enters	s the plant.	The flex rake re	mov	es
debris from the waste									•			
Useful Life: 15 years												
•												
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	1	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0		(
Land Acquisition	0	0	0	0	0	0	0	0	0	0		(
Construction	0	0	0	0	0	0	0	0	0	0	,	(
Equipment	0	0	0	0	0	350,000	0	0	0	0	,	350,000
Total	0	0	0	0	0	350,000	0	0	0	0	\$	350,000
	•				•		•		•			
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		Total
O&M	0	0	0	0	0	0	0	0	0	0		(
R&R	0	0	0	0	0	350,000	0	0	0	0		350,000
Expansion	0	0	0	0	0	0	0	0	0	0		(
Selma R&R	0	0	0	0	0	0	0	0	0	0		(
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		(
Fowler R&R	0	0	0	0	0	0	0	0	0	0		(
Debt	0	0	0	0	0	0	0	0	0	0	1	(
Total	0	0	0	0	0	350,000	0	0	0	0	\$	350,000
10. Comments:			, ,		<u> </u>	223,000	Submitted B	·	V.Cazaes			323,000
							Signature:	v <u>. </u>				
							Date:		3/9/16	rev 4/20/21		
							Annuoved D		0,0,10			

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: **Electrical System Improvements**

2. Project Cost: \$ 1,380,000

3. Purpose of Project:

- (x) Add a new item to the program
- () Delete an item in a year already a part of the program
- (x) Modify a project already in the adopted program

4. Priority: 5. Location:

WWTP

6. Description: Replace outdated, worn out electrical system components.

The district will contract out the testing and review of the existing switch gear and associated electrical equipment. This is a phased project that will be based on the review by a certified contractor.



7. Justification & Useful Life: The 12 kv and associated equipment is approximately 40 years old.

Useful Life: 30 years

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	190,000	190,000	0	0	0	380,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	500,000	500,000	0	0	0	1,000,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	690,000	690,000	0	0	0	\$ 1,380,000

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0		690,000	690,000	0	0	0	1,380,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	690,000	690,000	0	0	0	\$ 1,380,000

10. Comments:

V.Cazares **Submitted By:** Signature: rev 4/20/21 Date: 3/9/16

Approved By:

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Fleet Replacement Program - V02 Che	evy C1500
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2. Project Cost: \$ 33,000

3. Purpose of Project:

- () Add a new item to the program
- () Delete an item in a year already a part of the program
- (x) Modify a project already in the adopted program

4. Priority:

5. Location: District Service Area

6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average

life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records.

The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	T	`otal
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	0	0	0	0	0	33,000	0	0	0		33,000
Total	0	0	0	0	0	0	33,000	0	0	0	\$	33,000

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	33,000	0	0	0	33,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	33,000	0	0	0	\$ 33,000

10. Comments:

Submitted By	/ :	CIP Commi	ttee	
Signature:				
Date:		3/9/16	rev 4/20/21	
Approved By	:			

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Fleet Replacement Program-V20 Ford F150 Super Cab (2014)

2. Project Cost: \$ 32,000

3. Purpose of Project:

- (x) Add a new item to the program
- () Delete an item in a year already a part of the program
- () Modify a project already in the adopted program

4. Priority: 2

5. Location: District Service Area

6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average

life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records.

The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.

Useful Life: 10 years.

- 3												
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	į
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	0	0	0	0	0	32,000	0		0	32	2,000
Total	0	0	0	0	0	0	32,000	0	0	0	\$ 32,	,000

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	32,000	0		0	32,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	32,000	0	0	0	\$ 32,000

10. Comments:

Submitted By: CIP Committee
Signature:
Date: rev 4/20/21
Approved By:

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Fleet Replacement Program - V06 2004 Ford F150

2. Project Cost: \$ 33,000

3. Purpose of Project:

- () Add a new item to the program
- () Delete an item in a year already a part of the program
- (x) Modify a project already in the adopted program

4. Priority:

5. Location: District Service Area

6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average

life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records.

The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.

8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0		0	0	0	33,000	0	0	0	33,000
Total	0	0	0	0	0	0	33,000	0	0	0	\$ 33,000

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0		0	0	0	33,000	0	0	0	33,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	33,000	0	0	0	\$ 33,000

10. Comments:

Submitted By:	CIP Committee
Signature:	
Date:	3/9/16 REV 12/30/19
Approved By:	3

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Plant Paving Project 2. Project Cost: 440,000 3. Purpose of Project: () Add a new item to the program () Delete an item in a year already a part of the program (x) Modify a project already in the adopted program 4. Priority: 5. Location: WWTP 6. Description: Refurbishment of paving around the WWTP. The paving is original to the plant Visible deterioration and alligator cracking present. The asphalt paving around the plant is original to the 1971 facility and has reached the end of it's useful life. 7. Justification & Useful Life: Useful life: 20 years 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 8. Costs: Total Planning/Design 45,000 0 45,000 0 Land Acquisition Construction 395,000 395,000 Equipment 0 440,000 Total 0 0 0 0 440,000 0 \$ 2028-2029 2029-2030 2030-2031 9. Funding: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 Total O&M R&R 330,000 0 0 330,000 Expansion 110,000 110,000 Selma R&R Kingsburg R&R 0 Fowler R&R 0 Debt 440,000 440,000 Total 10. Comments: Submitted By: Scott Aguiar Signature: 3/1/2016 4/20/2021 Date: Approved By:

1. Project Title:		man Rupp Trai	ler Mounted Ti	ash Pump								
2. Project Cost:	\$ 50,000											
3. Purpose of Project							-				7	A take
() Add a new item									The state of the s	-	No.	
() Delete an item i							th white of		-			
(x) Modify a proje	ect already in the	adopted progr	am					- 1				
									7	ZO.		
4. Priority:	1						V			0		
5. Location:	WWTP										9	
6. Description:	Replace 6" Gor	man Rupp Trai	ler Mounted Tr	ash Pump with	a new mounte	d		AT OF				
trash pump that meets							8			(a)		
and maintenance recor	rds. Ongoing re	placement prog	gram to reduce t	the fleet invento	ry and		Trol	3				
improve efficiency thi	ough the use of	technology and	l business proce		1 miles			THE REAL PROPERTY.		THE REAL PROPERTY.		
											-	
7. Justification & Us	eful Life:	The 6" Gorma	n Rupp Trailer	Mounted Trash	Pump is over	30 years old. I	t has served th	e District w	ell and has b	een		
used beyond its usefu	l life. The new	mounted trash	pump will give	us increased rel	liability and ef	ficiency with the	he latest in nev	v technology	7.			
The new mounted tras	sh pump will hav	ve fewer unsche	eduled maintena	ance work order	s and downtin	e for repairs a	nd parts.					
Useful Life: 10 years.												
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	T	otal
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	V	0	0		0
Equipment	0	0	0		0	0	0	50,000	0	0		50,000
Total	0	0	0	0	0	0	0	50,000	0	0	\$	50,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	T	otal
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	50,000	0	0		50,000
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	0	0	50,000	0	0	\$	50,000
10. Comments:	I.D. # E-06-198	31 6" Gorman F	Rupp Trailer Mo	ounted Trash Pu	mp (Diesel).		Submitted B	y:	CIP Comm			
					• • • • • • • • • • • • • • • • • • • •		Signature:	T 1				
							Date:		3/12/16	rev 4/20/21		
							Approved By	y :				

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: District Interceptors Evaluation 2. Project Cost: \$ 2,400,000 3. Purpose of Project: () Add a new item to the program () Delete an item in a year already a part of the program (x) Modify a project already in the adopted program 4. Priority: 5. Location: Various locations within the district Evaluation of the district interceptor pipeline within the district. The evaulation 6. Description: will have recommendations for refurbishment and replacement. The district interceptors were installed in the early 1970s and are reaching the end of their useful life. The district needs to start 7. Justification & Useful Life: scheduling rehabilitative work or expansion. Expansion needs will be based on the Sewer System Master Plan. 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 8. Costs: Total Planning/Design 800,000 2,400,000 0 800,000 800,000 Land Acquisition Construction Equipment 0 800,000 800,000 \$ 2,400,000 Total 0 0 0 0 800,000 9. Funding: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 Total O&M R&R 800,000 800,000 800,000 2,400,000 0 0 Expansion Selma R&R Kingsburg R&R 0 Fowler R&R Debt 800,000 800,000 800,000 \$ 2,400,000 Total 10. Comments: Submitted By: V.Cazares Signature: 3/9/16 rev 4/20/21 Date: Approved By:

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: WWTP Improvements Planning

2. Project Cost: \$ 6,620,000

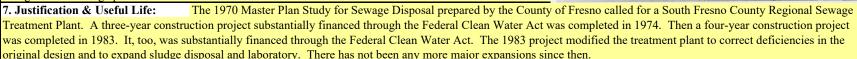
3. Purpose of Project:

- () Add a new item to the program
- () Delete an item in a year already a part of the program
- (x) Modify a project already in the adopted program

4. Priority: 5. Location: WWTP

The proposed project will expand the WWTP based on previously determined 6. Description: improvements to meet current and future wastewater demands. The proposed expansion project is conceptual and will be determined by development in the member cities or driven byregulatory changes. The purpose of the District is to provide for the collection, treatment and disposal of wastewater emanating from commercial, institutional, and industrial discharges within the service area.

The general discharge permit was last renewed in 2001.



8	1 0				J J						
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	2,200,000	2,200,000	2,220,000	6,620,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	2,200,000	2,200,000	2,220,000	\$ 6,620,000

9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	2,220,000	2,220,000	2,220,000	6,660,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	2 220 000	2 220 000	2 220 000	\$ 6,660,000

Engineering: contracted out. 10. Comments: Submitted By: Scott Aguiar Signature:

3/3/16 rev 4/20/21 Date: Approved By:

								A Comment			
1. Project Title:	District Lift Sta	ation R/R D2 M	Ianning and D1	ring, CMS)	T 1						
2. Project Cost:	\$ 4,250,000						- 71				
3. Purpose of Projec							0	0			
(x) Add a new iter	m to the progran	1					Name and Post of the Owner, where the Post of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner				
() Delete an item i	in a year already	a part of the pr	ogram								
() Modify a project	et already in the	adopted progra	m					The			
									111	lana	
4. Priority:	1						4		A PA II		
5. Location:	Manning Aven	ue/San Antonio	Dr./GSB/Mero	ced							0-0
6. Description:	Expansion of P	ump Stations.									
•	•	•									Ag .
									THE STATE OF THE S		•
									05/05/2009 10:00		
											05/05/2005 10:00
7. Justification & Us	eful Life:	Expansion of p	ump stations to	accommodate	future flows.						
Woustilleading Co.	2110	Ziipanision or p	unip suurens te		100010 110						
Useful Life: 15 years											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0					0		
Land Acquisition	0	0	0	0	0	0	0	0	0		,
Construction	0	0	0	0	0	0	0	0	0	3,550,000	3,550,000
Equipment	0	0	0	0	0	0	0	0	0		
Total	0	0		0	0	0		0	0	4,250,000	\$ 4,250,000
								•		. , ,	, , ,
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	(
R&R	0	0	0	0	0	0	0	0	0	2,125,000	2,125,000
Expansion	0	0	0	0	0	0	0	0	0	2,125,000	2,125,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	(
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	(
Fowler R&R	0	0	0	0	0	0	0	0	0	0	(
Debt	0	0	0	0	0	0	0	0	0	0	(
Total	0	0	0	0	0	0	0	4,250,000	\$ 4,250,000		
10. Comments:	Engineering: C		, ,	0		<u> </u>	Submitted B	v:	R.G.	,	, , , , , , , , , , , , , , , , , , , ,
	88.						Signature:	·			
							Date:		4/30/2021		
							Approved By	v:	30, 202 !		
							Lippiorea D	, -			

CAPITAL IMPROVEMENT PROGRAM SKF COUNTY SANITATION DISTRICT
CITY-OWNED FACILITIES PROJECT REQUESTS

SELMA

1. Project Title: City of Selma Collection System R & R												
2. Project Cost:	\$ 125,000								Angato Angato Regato	0		
3. Purpose of Project	t :							A Column	2 2 2			
() Add a new item												
() Delete an item i	n a year already	a part of the pr	ogram									
(x) Modify a proje									SELLO MENTAL MANAGEMENT AND			

4. Priority:	1								BACK-UP FLOAT CONTROL	Pump 1		
5. Location:	City of Selma							Rus		AUA.		
6. Description:	Replace SCAD	A system at pu	mp station inclu	ıding repeater a	ntenna.			S dwild		F-MMUNI		
								0112 M				
								S grad		983800		
								Pump 2 Metable Pump 2		1000		
										10		
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the Distric	ts agreement to	operate and n	naintain the o	collection syst	tem. These pro	piects	
will also satsify the re									,	1	3	
	1				F							
Useful Life: 30 years												
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	
Planning/Design	0	0	0	0	0	0	0	0	0	0	0	
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	
Construction	125,000	0	0	0	0	0	0	0	0	0	125,000	
Equipment	0	0	0	0	0	0	0	0	0	0	0	
Total	125,000	0	0	0	0	0	0	0	0	0	\$ 125,000	
			•						-		-	
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	
O&M	0	0	0	0	0	0	0	0	0	0	0	
R&R	0	0	0	0	0	0	0	0	0	0	0	
Expansion	0	0	0	0	0	0	0	0	0	0	0	
Selma R&R	125,000	0	0	0	0	0	0	0	0	0	125,000	
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0	
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0	
City Funded	0	0	0	0	0	0	0	0	0	0	0	
Total	125,000	0	0	0	0	0	0	0	0	0	\$ 125,000	
10. Comments:	, , , ,						Submitted B	y:	Veronica Car			
							Signature:					
							Date:		4/19/2021 F	RG		
							Approved By					
							FF 3 ,				17	

1. Project Title:	City of Selma C	Collection Syste	em R & R (Neb					-				
2. Project Cost:	\$ 300,000								ER			
3. Purpose of Projec									of S	3/1		
() Add a new item										2		
() Delete an item i								DS 6	7		1	
(x) Modify a proje	ect already in the	adopted progra	am							77		
							1		AND DESCRIPTION OF THE PERSON	ATT.		
4. Priority:	1								THE REAL PROPERTY.			
5. Location:	City of Selma						\ \	Rate				
6. Description:	Refurbish and r	replace sewer p	ipe in the City	of Selma.			1			Calelius		
								T.C.	Margine.	18		
								ORPO		1150		
						AI	IF OR	Ch h				
						1.1	IFOR	11				
7. Justification & Us				n system to sati				naintain the o	collection sys	tem. These pro	jects	
will also satsify the re	equriements of th	e WDR for col	lection systems	and reduce the	potentail for sa	nitary sewer o	overflows.					
Useful Life: 30 years								•				
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	T	otal
Planning/Design	0	0	0	0		0		U	Ů	0		0
Land Acquisition	0	0	0	0		0	Ů	V	Ü	0		0
Construction	300,000	0	0	0		0	Ů	ŭ	Ü	0		300,000
Equipment	0	0	0	0	-	0		Ů	· ·	0		0
Total	300,000	0	0	0	0	0	0	0	0	0	\$ 3	300,000
							•					
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		2029-2030	2030-2031		otal
O&M	0	0	0	0		0	Ü	0	Ü			0
R&R	0	0	0	0	Ű	0	Ů	0	U	0		0
Expansion	0	0	0	0		0	Ü	0	0	0		0
Selma R&R	300,000	0	0	0		0	Ů	0	U	0		300,000
Kingsburg R&R	0	0	0	0	_	0		v	v	0		0
Fowler R&R	0	0	0	0	· ·	0	v	ů	0	0		0
City Funded	0	0	0	0	0	0	0	0	0	0		0
Total	300,000	0	0	0	0	0	0	0	\$ 3	300,000		
10. Comments:	Expected exper				Submitted B	<u>y:</u>	Veronica Ca	zares				
Remainder to be used	as needed (emer	rgencies other i	miscellanous re		Signature:							
					Date: REV 4/20/2021							
							Approved By	y:				
·	· · · · · · · · · · · · · · · · · · ·	· ·			· · · · · · · · · · · · · · · · · · ·			·		· ·		

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

Sewer Improvement: Between B & C St from Tulare to Sillman

1. Project Title:

2. Project Cost:	\$ 315,000						Stillman St						
3. Purpose of Project	•								35-47	D. Care V.			
() Add a new item t								S		S S			
() Delete an item in	n a year already	a part of the p	rogram				1000			-			
(x) Modify a project	ct already in the	adopted progra	am				The same	No. of Lot		in the same			
							1000			Section 1			
4. Priority:	1						Sec.			A SHOP			
5. Location:	City of Selma						10 may 25 m			A STATE OF			
6. Description:	Refurbish and	replace sewer p	oipe in the City of	of Selma.				-	2	A COLUMN			
							阿洛 斯	No. of Concession,	1 192 300				
							Survey of			The state of the s			
							Sec.	THE STATE OF	SHIP OF SHIP	-			
							Marin .	•		0			
							₹ T		8				
7. Justification & Use	eful Life:	Ongoing R&R	of the collectio	n system to satis	sfy the District	ts agreement to	operate and n	naintain the c	collection sys	tem. These pro	ojects	3	
will also satsify the red									Ĭ	•	,		
, and the second se			,		1	J							
Useful Life: 30 years													
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		Total	
Planning/Design	0	0		0	0	0	0	0	0	0		40,000	
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0	
Construction	0	0	275,000	0	0	0	0	0	0	0		275,000	
Equipment		0	0	0	0	0	0	0	0	0		0	
Total	0	0	315,000	0	0	0	0	0	0	0	\$	315,000	
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		Total	
O&M	0	0	0	0	0	0	0	0	0	0		0	
R&R	0	0	0	0	0	0	0	0	0	0		0	
Expansion	0	0	0	0	0	0	0	0	0	0		0	
Selma R&R	0	0	315,000	0	0	0	0	0	0	0		315,000	
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0	
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0	
City Funded	0	0	0	0	0	0	0	0	0	0		0	
Total	0	0	315,000	0	0	0	0	0	0	0	\$	315,000	
10. Comments:							Submitted B	y:	Veronica Ca				
						Signature:							
					Date: 3/3/2016 REV 4/20/2021								
							Approved By	/:					
												40	

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Sewer Improvement: East of D St. from Tulare to Stillman; Between Gaither and Merced 2. Project Cost: 315,000 3. Purpose of Project: () Add a new item to the program () Delete an item in a year already a part of the program (x) Modify a project already in the adopted program 4. Priority: 5. Location: City of Selma Refurbish and replace sewer pipe in the City of Selma. 6. Description: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects 7. Justification & Useful Life: will also satsify the requriements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years 8. Costs: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 Total Planning/Design 40,000 40,000 Land Acquisition Construction 275,000 275,000 Equipment 0 315,000 Total 0 0 315,000 0 9. Funding: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 Total O&M R&R 0 Expansion Selma R&R 315,000 315,000 Kingsburg R&R 0 0 Fowler R&R City Funded 315,000 Total 315,000 10. Comments: Submitted By: Veronica Cazares Signature: 3/3/2016 REV 4/20/2021 Date: Approved By:

	Sewer Improve	ment: West of	Orange St to F	loral Ave; Betw	een C St and I	St from	Gaither St					
1. Project Title:	Stillman St to C	Gaither St										
2. Project Cost:	\$ 360,000						I Thoose	St	22			
3. Purpose of Project	t :											
() Add a new item	to the program											
() Delete an item i	n a year already	a part of the pr	ogram					H B			/ / 1281	
(x) Modify a project	ct already in the	adopted progra	ım					Ron	hurch of Chri	st - Selma	Floral Ave	
										D sou	1/12/0	
4. Priority:	1							Apparel 8	0	st - Selma	Oliv	
5. Location:	City of Selma						Stillman St.					
6. Description:	Refurbish and r	replace sewer p	ipe in the City of	of Selma.						91///	57//	
•										13/1/11		
										7////		
										1 1 1 1 1 1 1	// +	
									9	0	2	
									Gaither St @		الجالدات	
									6	7	Gaith	
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the District	s agreement to	operate and n	naintain the o	collection sys	tem. These pro	jects	
will also satsify the re	quriements of th	e WDR for col	lection systems	and reduce the	potentail for s	anitary sewer o	overflows.					
					-							
Useful Life: 30 years												
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	
Planning/Design	0	0	0	0	40,000	0	0	0	0	0	40,000	
Land Acquisition	0	0	0	0	V	0	0	0	0	0	0	
Construction	0	0	0	0	320,000	0	0	0	0	0	320,000	
Equipment		0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	360,000	0	0	0	0	0	\$ 360,000	
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	
O&M	0	0	0	0	0	0	0	0	0	0	0	
R&R	0	0	0	0	0	0	0	0	0	0	0	
Expansion	0	0	0	0	0	0	0	0	0	0	0	
Selma R&R	0	0	0	0	360,000	0	0	0	0	0	360,000	
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0	
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0	
City Funded	0	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	360,000	0	0	0	0	0	\$ 360,000	
10. Comments:							Submitted B	y:	Veronica Ca	zares		
							Signature:					
							Signature: Date:		3/3/2016	REV 4/20/202	1	

1. Project Title:	Sewer Improve	ment: Lee Fron	n Arrants to Sti	llman						wable 2f	D
2. Project Cost:	\$ 385,000							(L)	Cypre	cc St 0	AVP
3. Purpose of Project							ifer (Ioral Memo	aria	(7)	
() Add a new item								Cemeter	y ogan		Floral Ave.
() Delete an item i									n St		
(x) Modify a project	ct already in the	adopted progra	ım							Chestnut St	
							Selma				
4. Priority:	1						etery			Gaither St	S G
5. Location:	City of Selma						100			9	D × 00
6. Description:	Refurbish and	replace sewer p	ipe in the City of	of Selma.			7		≦ 5	Merced St	St St
							3	Chi.	Wright St		Stillm
							ps 4	K ndle	TST DO		
							Thompson Ave	Chandler's	Tula	re St	Tular
					A 33:	of l					
							10 10	on I	Arrants	St SELMA	Arrants S
								30		451	<u>S</u>
7. Justification & Use	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the Distric	ts agreement to	operate and n	naintain the	collection sy	stem. These pr	ojects
will also satsify the re-	quriements of th	ne WDR for col	lection systems	and reduce the	potentail for s	anitary sewer o	overflows.				
					_						
Useful Life: 30 years											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	50,000	0	0	0	0	50,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	v
Construction	0	0	0	0	0	335,000	0	0	0	0	335,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	385,000	0	0	0	0	\$ 385,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	385,000	0	0	0	0	385,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	385,000	0	0	0	0	\$ 385,000
10. Comments:						·	Submitted B	y:	Veronica Ca	azares	·
							Signature:	*			
							Date:		3/3/2016	REV 4/22/20	21
							Approved By	v :			
							, pp				

1. Project Title:		ment: Lee Fron	n Stillman to G	aither						Mable 21	>
2. Project Cost:	\$ 385,000							(L)	Cypre	cc St 0	Ανρ
3. Purpose of Project							fer (Ioral Memo	arial	V)	
() Add a new item								Cemeter	y Logan		Floral Ave.
() Delete an item i									n St		
(x) Modify a project	ct already in the	adopted progra	ım							Chestnut St	
							Selma				
4. Priority:	1						etery			Gaither St	S G
5. Location:	City of Selma										A St A St
6. Description:	Refurbish and	eplace sewer p	ipe in the City of	of Selma.			크		≦ 5	Merc ed St	St St
							3	Sha	Wright St		A St Stillm
							ps 4	K ndle	TST DO	Lee St	
							Thompson Ave	Chandlet's	Tula	merced St	Tular
					A 33:	o'i					
					. 3	o.	Arrants	St SELMA	Arrants S		
								ang.		451	<u>S</u>
7. Justification & Use	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the Distric	ts agreement to	operate and n	naintain the	collection sys	stem. These pr	ojects
will also satsify the re-	quriements of th	e WDR for col	lection systems	and reduce the	potentail for s	anitary sewer o	overflows.			_	
	-				-						
Useful Life: 30 years											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	50,000	0	0	0	50,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	335,000	0	0	0	335,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	385,000	0	0	0	\$ 385,000
		- 1	- 1	-			,				
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	385,000	0	0	0	385,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	385,000	0	0	0	\$ 385,000
10. Comments:						Submitted By: Veronica Cazares					
							Signature:				
							Date: 3/3/2016 REV 4/22/2021				
							Approved By:				
				Approved By:							

	Sewer Improve	ment: Lee Fror	n Maple to Gai	ther				The state of the s	vable st	>	
2. Project Cost:	\$ 535,000							(L)	. Cypres	e St	é
3. Purpose of Project							ifer [Ioral Memo	riol	9	
() Add a new item	to the program							Cemetery	Logan		Floral Ave.
() Delete an item in	n a year already	a part of the pr	ogram						In St		
(x) Modify a project	et already in the	adopted progra	ım						- 7	Chest ut St	
							Selma				
4. Priority:	1						etery			Gaither St Merced St	⊆ G
	City of Selma						12/			3	B St A St
6. Description:	Refurbish and r	eplace sewer p	ipe in the City	of Selma.			7		₹ 55	Merced St	St St
•							9	Si.	nigh us	- 3	Stillm
					Thompson	Chandler St	Wright St Tular	Lee :			
							9	Tong or s	Tular	25	Tular
							Ave Min	25	V I dia	201	
							0 13		Arrants S	t SELMA	Arrants S
							Ave	17.0		st	Mo
7. Justification & Use	eful Life:	Ongoing R&R	of the collection	on system to satis	sfy the District	s agreement to	operate and n	naintain the o	collection sys		
will also satsify the rec								idinidani die c	oneedion by b	тиеве рг	ojecus
will diso saisily the lev	quirements of th	e which con	rection by sternic	, una reduce the	potentan for st	initiary sewer c	vernows.				
Useful Life: 30 years											
Useful Life: 30 years 8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0		0	0	50,000
Land Acquisition	0	0	0	0	0	0	0		0	0	0
Construction	0	0	0	0	0	0	0	485,000	0	0	485,000
Equipment	0	0	0	0	0	0	0		0	0	
Total	0	0	0	0	0	0	0	535,000	0	0	\$ 535,000
	- 1	- 1			- 1	-					
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	535,000	0	0	535,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	535,000	0	0	\$ 535,000
10. Comments:		,	,				Submitted B		Veronica Ca		
							Signature:				
							Date:		3/3/2016	REV 4/22/20	21
							Approved By	/:	3. 2 2 . •		
							Lippi oved D	•			

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Barbara Pump	Station Upgrad	e			Ada .		art of the same of			
2. Project Cost:	\$ 80,000						SE MIC.	1111			
3. Purpose of Project	et:										
() Add a new item	to the program									Nage 1	
() Delete an item	in a year already	a part of the pr	ogram				BA- MINIS			Townson .	
(x) Modify a proje	ect already in the	adopted progra	am						Ť	SKFCSD S-8 Barbara	
	•									Sen altr-terio	
4. Priority:	1						1 1 1 1 1 1				
5. Location:	Barbara street a	and Love / Seln	na					柳川		6	
6. Description:	Modify electric	cal panel. Lift 1	8 inches due to	flooding					6	H	
									15		37
								N - The state of t			
							A STATE OF THE STA	A Salar		直員員"	W. Arreston
								the bar		· · · · · · · · · · · · · · · · · · ·	
									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the s	Carried Mary
								19 17		and the same of th	the second
7. Justification & Us	seful Life:	Tesco control p	oanel was instal	lled 1n 2012			The state of the s	Andrew L	10 10	And the second	
		•									
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	(
Land Acquisition	0	0	0	0	0	0	0	0	V	0	`
Construction	0	0	0	0	0	0	0	0	175,000	0	175,000
Equipment	0	0	0	0	0	0	0	0	0	0	(
Total	0	0	0	0	0	0	0	0	0	0	(
9. Funding:	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
O&M	0	0	0	0	0	0	0	0	0	0	(
R&R	0	0	0	0	0	0	0	0	0	0	(
Expansion	0	0	0	0	0	0	0	0	0	0	(
Selma R&R	0	0	0	0	0	0	0	0	175,000	0	175,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	. (
Fowler R&R	0	0	0	0	0	0	0	0	0	0	(
Debt	0	0	0	0	0	0	0	0	0	0	(
Total	0	0	0	0	0	0	0	0	175,000	0	\$ 175,000
10. Comments:	During a wet w	eather event th	e street flooded	and water enter			Submitted B	v	Rafael Gonz		1.0,000
Modifications require				71100	F		Signature:	V			
Sintanono require	and the						Date:		11/18/19		
							Approved By	<i>y</i> :	,,		
							Inphrasea D	•			

	Sewer Improve	ment: On Gait	her from D St to	o Orange St Bet	ween B St and	C St From		2801			
1. Project Title:	Sillman St to G	aither St					00 2VH0-01	00	2800		
2. Project Cost:	\$ -						Gaither S	t 2769	2VI0-0300 Gaither St	266	2VID-0100
3. Purpose of Project	t:						82		2 2762	2767	2010-0100
() Add a new item	to the program						2756	2781			
() Delete an item i	n a year already	a part of the pr	ogram				2748	2753			
(x) Modify a proje							2740	2745			
	·	1 1 0									
4. Priority:	1						BB	io ≧ 2737	CSI		
5. Location:	City of Selma						2724	2729			
6. Description:	Refurbish and a	eplace sewer p	ipe in the City of	of Selma.			2718	2721			
		1	1				2712	2705			
								1000			
							2704	2703			
							O Stillman S	2VO0-0900	8*		
							CO 2630	2635	C		
								•	120		
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to satis	sfy the District	ts agreement to	operate and n	naintain the	collection sys	stem. These pro	pjects
will also satsify the re									,	1	,
	1		J		1	J					
Useful Life: 30 years											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment		0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	\$ -
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
	Ü							T			
Total	0	0	0	0	0	0	0	0	0	0	\$ -
Total 10. Comments:		0	0	0	0	0	0 Submitted B	_	Veronica Ca		\$ -
		0	0	0	0	0	v	_			\$ -
		0	0	0	0	0	Submitted B	_	Veronica Ca		

KINGSBURG

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: **CCTV** Inspection and Review 2. Project Cost: 750,000 3. Purpose of Project: (x) Add a new item to the program () Delete an item in a year already a part of the program () Modify a project already in the adopted program 4. Priority: 5. Location: City of Kingsburg 6. Description: Perform CCTV and review to assess collection system condition. Regular visual inspection is required by the state general discharge requirement for collection systems operation and maintenance element. Visual inspection of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects 7. Justification & Useful Life: will also satsify the requriements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 8. Costs: Total Planning/Design 750,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 Land Acquisition Construction Equipment Total 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 \$ 750,000 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 9. Funding: Total O&M R&R Expansion 750,000 Selma R&R 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 Kingsburg R&R Fowler R&R City Funded 75,000 75,000 75,000 75,000 **\$** 750,000 Total 75,000 75,000 75,000 75,000 75,000 75,000 10. Comments: Submitted By: Veronica Cazares Signature: 5/30/2017 REV 4/28/2021 Date: Approved By:

2. Project Cost:	\$ 360,000	y Sewer Impro	vements (Sterra	Plumas and 21	su zzna		•	201	Ý.	ierra St	
3. Purpose of Project											
() Add a new item () Delete an item i (x) Modify a proje	to the program n a year already						We	Riverside S		22nd Ave Park Pl	
4. Priority:	l	D: :1 G	TD1 G4 1.0	122 14			19th Ave		21st Ave	Plumas S	t
5. Location:	In alley betwee				venue		2	Plumas St	- 5 I		
6. Description: The portion in Plumaa	Replacement in				viect					23rd Ave	
							indqui			i N	
7. Justification & Use Useful Life: 30 years			ll replace sewer								
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	50,000		0	0	0	0	0	0	0	0	50,000
Land Acquisition	0	0	Ü	0	Ü	0	0	0	0	0	U
Construction	310,000		0	0	Ű	0	0	0	0	0	0 10,000
Equipment	0	0		0		Ů	Ů		0	Š	
Total	360,000	0	0	0	0	0	0	0	0	0	\$ 360,000
	1				T	T	T	T	1	T	T
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	Total
O&M	0	0		0	0	0	V	U	0	0	, v
R&R	0	0		0	0	0	0	0	0	0	0
Expansion Selma R&R	0	0		0	Ŭ	0	0	0	0	0	0
Kingsburg R&R	360,000	0		0		0	Ü	Ů	0	0	
Fowler R&R	300,000	0		0		0	0	0	0	0	
Debt	0	0		0	·	0	0	0	0	0	· · · · · ·
Total	360,000	0	-	0		0	Ů		0	ű	\$ 360,000
10. Comments:	200,000	<u> </u>	U U	<u> </u>			Submitted B	ų.	V.Cazares		1 \$ 500,000
10. Comments.							Signature:	J <u>•</u>	· .CuZuros		
							Date:		3/3/2016	REV 4/27/20	21
							Approved By	v:			
								,			

1. Project Title:		Alley (Marion/S	sierra)/18th Ave		0-0600 Rivers	de St					
2. Project Cost:	\$ 211,000				A TE	30-0600	5				
3. Purpose of Project							, C	1800 18			5
(x) Add a new item							Bulle and Bulle		Sierra St	(201)	Siore
() Delete an item in	n a year already	a part of the pr	ogram				8 8		7FA0-0		T to F
(x) Modify a proje	ct already in the	adopted progra	am					1740	1		ll s s
							-0500 7E	30-0500			Willia
4. Priority:	1)0 *	1680	00		
5. Location:	City of Kingsb	urg					\$ B		1824		
6. Description:	Refurbish and 1	eplace sewer p	ipe in the City of	of Kingsburg.			122	1650		\$ C	
Includes \$45,000 for r	niscellanous.				2	1620		800 Julia G.			
							Ave				
							A double	1610			
							360 J. S. 00				
							Pluma	St 8			
7. Justification & Use	eful Life:	Ongoing R&R	of the collection	n system to sati	sfy the Distric	ts agreement to	operate and n	naintain the	collection sy	stem. These pro	oiects
will also satsify the re-									,	•	3
	1										
Useful Life: 30 years											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	28,000	0	0	0	0	0	0		0	28,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	183,000	0	0	0	0	0	0	0	0	183,000
Equipment	0	0	0	0	0	0	0	0	0	0	
Total	0	211,000	0	0	0	0	0	0	0	0	\$ 211,000
10001	Ü	211,000	ŭ,	Ü	Ū	Ū		Ū	Ū		Ψ 211,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0		0		0			
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0		0	
Kingsburg R&R	0	211,000	0	0		0	0	ů	ů	ű	
Fowler R&R	0	0	Ü	0	Ţ.	0	0	0		0	0
City Funded	0	0	0	0		0	0	0	0	0	0
Total	0	211,000	0	0		0	0	0	0	0	\$ 211,000
10. Comments:	U	211,000	U	U	U	U	Submitted B			azares, Supervis	,
10. Comments.							Signature:	<u>y • </u>	v cronica Ca	izares, Supervis	mg Engineer
							Date:		3/3/2016	REV4/28/21	
									3/3/2010	NEV4/20/21	
							Approved By	/:			

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: 18th Avenue From Stroud to Ave 396 2. Project Cost: \$ 3,450,000 3. Purpose of Project: (x) Add a new item to the program () Delete an item in a year already a part of the program () Modify a project already in the adopted program 4. Priority: 5. Location: City of Kingsburg Refurbish and replace sewer pipe in the City of Kingsburg. 6. Description: Includes \$45,000 for miscellanous. Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects 7. Justification & Useful Life: will also satsify the requriements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years 8. Costs: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 Total Planning/Design 450,000 750,000 150,000 150,000 Land Acquisition Construction 750,000 1,350,000 600,000 2,700,000 Equipment 0 0 1,500,000 0 \$ 3,450,000 Total 0 450,000 750,000 750,000 0 9. Funding: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 Total O&M R&R 0 Expansion Selma R&R Kingsburg R&R 0 450,000 750,000 0 1,350,000 750,000 0 3,300,000 Fowler R&R City Funded 0 1,350,000 750,000 0 \$ 3,300,000 Total 450,000 750,000 10. Comments: Submitted By: Veronica Cazares, Supervising Engineer Signature: 4/28/2021 Date: Approved By:

			on Alley Sewer	Improvements	(between Rive	rside and					
1. Project Title:	Plumas, Lewis	and Gilroy)					7EE0-0200	ide St	7EE0-030		
2. Project Cost:	\$ 346,000						7 8 7	PEBC-0301	2		
3. Purpose of Project	t :						th Av		st Av		
() Add a new item	to the program						0	1740	0		
() Delete an item i	n a year already	a part of the pr	rogram					1732	1731		
(x) Modify a proje							201		1701		100
	•						h Avu	1860 %		VI AD-ODES	
4. Priority:	1								1661		7EC0 0100
5. Location:	In alley between	n Riverside St/	Plumas St and 2	21st and 22nd A	venue			1640	1003		
6. Description:	Replacement in						983	2017 20	7F96-0200		
The portion in Plumaa	is Street was con	mpleted in coor	dination with a	City paving pro	oject.				8"	7780-0050	
•		•			-		8- Plums	s 9t			7
							391 71	EBC-0300	185° 7E	7FB0-0103 7FB0-	0025 TFA0 0200
										43//	7FA0-0100 7FCO-0100
											7F00-0175
7. Justification & Use	eful Life:	The project wil	Il replace sewer	pipe that is a pe	otential source	of SSO's due t	to excessive "s	ag" of the pi	pe.		
		1 3	•						•		
Useful Life: 30 years											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
8. Costs: Planning/Design	2021-2022		2023-2024	2024-2025	2025-2026 40,000	2026-2027			2029-2030		
					40,000			0		0	40,000
Planning/Design	0		0	0	40,000		0	0	0	0	40,000
Planning/Design Land Acquisition	0		0	0	40,000 0 306,000	0	0 0	0	0	0 0 0	40,000 0 306,000
Planning/Design Land Acquisition Construction	0 0 0	0	0 0 0 0	0 0 0	40,000 0 306,000 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	40,000 0 306,000
Planning/Design Land Acquisition Construction Equipment	0 0 0	0	0 0 0 0	0 0 0 0	40,000 0 306,000 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	40,000 0 306,000 0
Planning/Design Land Acquisition Construction Equipment	0 0 0	0	0 0 0 0	0 0 0 0	40,000 0 306,000 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	40,000 0 306,000 0
Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M	0 0 0	0	0 0 0	0 0 0 0 0 0	40,000 0 306,000 0 346,000	0 0 0 0	0 0 0 0 0 0 0 2027-2028	0 0 0	0 0 0 0	0 0 0 0 0 2030-2031	40,000 0 306,000 0 \$ 346,000
Planning/Design Land Acquisition Construction Equipment Total 9. Funding:	0 0 0 0 0 0	0 0 0 2022-2023	0 0 0 0 0	0 0 0 0 0 0	40,000 0 306,000 0 346,000	0 0 0 0 0 0 2026-2027	0 0 0 0 0 0 2027-2028	0 0 0 0 0	0 0 0 0 0 2029-2030	0 0 0 0 0 0 2030-2031	40,000 0 306,000 0 \$ 346,000
Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M	0 0 0 0 0 0 2021-2022	0 0 0 0 2022-2023	0 0 0 0 0 0 2023-2024	0 0 0 0 0 0 2024-2025	40,000 0 306,000 0 346,000 2025-2026 0	0 0 0 0 0 0 2026-2027	0 0 0 0 0 0 2027-2028	0 0 0 0 0 0 2028-2029	0 0 0 0 0 0 2029-2030	0 0 0 0 0 2030-2031	40,000 0 306,000 \$ 346,000 Total
Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R	0 0 0 0 0 0 2021-2022 0 0	0 0 0 2022-2023 0 0 0	0 0 0 0 0 0 2023-2024	0 0 0 0 0 2024-2025	40,000 0 306,000 0 346,000 2025-2026 0 0	0 0 0 0 0 2026-2027	0 0 0 0 0 0 2027-2028 0 0	0 0 0 0 0 2028-2029 0 0	0 0 0 0 0 2029-2030 0 0	0 0 0 0 0 2030-2031 0 0	40,000 0 306,000 0 \$ 346,000 Total 0 0
Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R	0 0 0 0 0 2021-2022 0 0	0 0 0 2022-2023 0 0 0	0 0 0 0 0 2023-2024 0 0	0 0 0 0 0 2024-2025 0 0	40,000 0 306,000 0 346,000 2025-2026 0 0 0	0 0 0 0 0 2026-2027 0 0	0 0 0 0 0 0 2027-2028 0 0 0	0 0 0 0 0 2028-2029 0 0 0	0 0 0 0 0 2029-2030 0 0	0 0 0 0 2030-2031 0 0	40,000 0 306,000 0 \$ 346,000 Total 0 0
Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R	0 0 0 0 0 2021-2022 0 0 0	0 0 0 2022-2023 0 0 0	0 0 0 0 0 2023-2024 0 0 0	0 0 0 0 0 2024-2025 0 0 0	40,000 0 306,000 0 346,000 2025-2026 0 0 0 346,000	0 0 0 0 0 2026-2027 0 0 0	0 0 0 0 0 2027-2028 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0	0 0 0 0 0 2029-2030 0 0 0	0 0 0 0 2030-2031 0 0	40,000 0 306,000 0 \$ 346,000 Total 0 0 0
Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R	0 0 0 0 0 2021-2022 0 0 0 0	0 0 0 2022-2023 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0	0 0 0 0 0 2024-2025 0 0 0	40,000 0 306,000 0 346,000 2025-2026 0 0 0 346,000 0 346,000	0 0 0 0 0 2026-2027 0 0 0 0	0 0 0 0 0 2027-2028 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0	0 0 0 0 2029-2030 0 0 0	0 0 0 0 0 2030-2031 0 0 0 0	40,000 0 306,000 0 \$ 346,000 Total 0 0 0 346,000 0
Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R	0 0 0 0 0 2021-2022 0 0 0 0	0 0 0 2022-2023 0 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0 0	0 0 0 0 0 2024-2025 0 0 0 0	40,000 0 306,000 0 346,000 2025-2026 0 0 0 346,000 0 346,000 0	0 0 0 0 0 2026-2027 0 0 0 0 0 0	0 0 0 0 0 0 2027-2028 0 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0	0 0 0 0 2029-2030 0 0 0 0 0	0 0 0 0 0 2030-2031 0 0 0 0 0	40,000 0 306,000 0 \$ 346,000 Total 0 0 0 346,000 0
Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt	0 0 0 0 0 2021-2022 0 0 0 0 0	0 0 0 2022-2023 0 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0 0	0 0 0 0 0 2024-2025 0 0 0 0 0	40,000 0 306,000 0 346,000 2025-2026 0 0 0 346,000 0 346,000 0	0 0 0 0 0 2026-2027 0 0 0 0 0	0 0 0 0 0 0 2027-2028 0 0 0 0 0 0	0 0 0 0 0 0 2028-2029 0 0 0 0 0 0	0 0 0 0 2029-2030 0 0 0 0 0	0 0 0 0 0 2030-2031 0 0 0 0 0	40,000 0 306,000 0 \$ 346,000 Total 0 0 346,000 0 0 0 0 0
Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 0 0 0 0 2021-2022 0 0 0 0 0	0 0 0 2022-2023 0 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0 0	0 0 0 0 0 2024-2025 0 0 0 0 0	40,000 0 306,000 0 346,000 2025-2026 0 0 0 346,000 0 346,000 0	0 0 0 0 0 2026-2027 0 0 0 0 0	0 0 0 0 0 0 2027-2028 0 0 0 0 0 0	0 0 0 0 0 0 2028-2029 0 0 0 0 0 0	0 0 0 0 0 2029-2030 0 0 0 0 0	0 0 0 0 0 2030-2031 0 0 0 0 0	40,000 0 306,000 0 \$ 346,000 Total 0 0 346,000 0 0 0 0 0
Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 0 0 0 0 2021-2022 0 0 0 0 0	0 0 0 2022-2023 0 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0 0	0 0 0 0 0 2024-2025 0 0 0 0 0	40,000 0 306,000 0 346,000 2025-2026 0 0 0 346,000 0 346,000 0	0 0 0 0 0 2026-2027 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 2028-2029 0 0 0 0 0 0	0 0 0 0 0 2029-2030 0 0 0 0 0 0 0 0 V.Cazares	0 0 0 0 0 2030-2031 0 0 0 0 0	40,000 0 306,000 0 \$ 346,000 Total 0 0 346,000 0 346,000 0 \$ 346,000

	18" Sewer at H	WY99/Earl St	Alignment								
1. Project Title:										X	
2. Project Cost:	\$ 270,000						o Store Hand				
3. Purpose of Project							100			7FO0-0	0600
() Add a new item							1 6			(3/	
() Delete an item i							13			1438	1247
(x) Modify a proje	ect already in the	e adopted progr	am								1
									16	12	
4. Priority:	1								- Tall	192	
5. Location:				21st and 22nd A	venue				1 18	160	1
6. Description:	Replacement in						-			10	A Park
The portion in Plumaa	as Street was con	mpleted in coor	dination with a	City paving pro	oject.		Von	7FC	00-0700		100
							7FF0-01	30			
							7770-011	10		1 1/2 1	
										11 (65 11	
# T 4.60 4. 0 TI	C 1 T • C	TD1 :	11 1		1	CCCOL 1	,	u C.1 .			
7. Justification & Us	eful Life:	The project will	Il replace sewer	pipe that is a po	otential source	of SSO's due t	to excessive "s	ag" of the pi	pe.		
Useful Life: 30 years											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	2022-2023	0	0	0			_	0	()	
Land Acquisition	0	0	0	0	0	40,000	0	0	0	0	40,000
Construction	0	0	0	0	0	230,000	0	Ü	U	0	v
Equipment	0	0	0	0	0		0			Ŭ	
Total	0	0	0	0	-		Ü		-	-	
Total	<u> </u>	U	U	Ū	0	270,000			U U		\$ 270,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0			0	0	0	
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	270,000	0	0	0	0	270,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	270,000	0	0	0	0	\$ 270,000
10. Comments:						· · · · · · · · · · · · · · · · · · ·	Submitted B	y:	V.Cazares		
							Signature:	7			
							Date:		3/3/2016	REV 4/27/20	
							Approved B	y :			63
					<u> </u>		·		•		

FOWLER

1. Project Title:	CCTV Inspecti	on and Review									
2. Project Cost:	\$ 650,000										
3. Purpose of Project											
(x) Add a new iter	n to the program	ı						1	WLER.	Dr.	
() Delete an item i	n a year already	a part of the pr	ogram				4	0	1		
() Modify a projec	t already in the	adopted prograi	n					N A	37		
									A CONTRACTOR	O	
4. Priority:	1							a S	TO THE	728	
5. Location:	City of Fowler								ASC TAN		
6. Description:	•										
Perform CCTV and re	eview to assess o	collection system	n condition. Re	egular visual ins	spection is requ	uired	100				
by the state general di									908	-	
, ,	8 1		J 1						MILLER		
7. Justification & Us	eful Life:	Visual inspecti	on of the collec	tion system to s	atisfy the Dist	ricts agreemen	t to operate and	l maintain th	e collection s	system. These	projects
will also satsify the re										3,5001111 111050	projects
will also satisfy the re	quirements of th	ic white for cor	icetion systems	and reduce the	potentan for s	annary sevier o	, , C 1110 , , B.				
Useful Life: 30 years											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	65,000	65,000	65,000	65,000	65,000			65,000	65,000	65,000	650,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	\$ 650,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	650,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	#REF!
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	\$ 650,000
10. Comments:					,		Submitted B	,	Veronica Ca		
							Signature:				
							Date:		5/30/2017	REV 5/2/19	
							Approved By	/ <u>.</u>		_ : :, =, : 3	

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	6th/7th Street A	Alley Sewer Imp	provements				-				11-	
2. Project Cost:	\$ 540,000						100000000000000000000000000000000000000		S VSH			Sep CX
3. Purpose of Project	t:						000000000000000000000000000000000000000		50' '65	c		TS
() Add a new item								10000	`	77		
() Delete an item i		a part of the pr	ogram					60				
(x) Modify a proje												
	•							\				
4. Priority:	1						N. Section					
5. Location:	In alley between	en 6th/7th and E	. Tuolumne/M	odesto					A			eronoria None apropi
6. Description:		f approimmatel	y 1100LF of se	wer main				· · · · · · · · · · · · · · · · · · ·	\sim v_c	De.		i i projektoj
MH Identification as f								250	^\	S.		
3CBO-0300 to 3CBO-	-0100							Sign		and Salaran		
							<	E Mr.		, e5°		
							1885		N. N. C.	A John Marke St.		
							S			no,		
							10 mm at 14	⊘				Mariente
7. Justification & Use	eful Life:	The project wil	ll replace sewer	pipe that is a pe	otential source	of SSO's due t	to excessive "s	ag" of the pi	pe, cracked a	and offset joint	S.	
Useful Life: 30 Years						-						
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028					Total
Planning/Design	40,000	40,000	0	0	Ů	ů	Ů	Ü	ů)	80,000
Land Acquisition	0	0	0	0		Ů	ů	ŭ	-)	0
Construction	230,000	230,000	0	0		ů		Ü			0	460,000
Equipment	0	0	0	0		Ü	Ů)	0
Total	270,000	270,000	0	0	0	0	0	0	0	(9	540,000
	_					•				-		
9. Funding:	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026		2027-2028			Total
O&M	0	0	0	0		ů	Ů	Ü	-)	0
R&R	0	0	0	0	0	Ů	ů	Ü)	0
Expansion	0	ų.	0	0		ů		·)	0
Selma R&R	0	0	0	0		Ů)	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0		O	0
	V	U	Ů									
Fowler R&R	270,000	270,000	0	0		Ů	ů	Ü)	540,000
	270,000	0	0	0	0	Ů	ů	0	0)	540,000
Fowler R&R	270,000	0	0	0	0	0	0	0	0		,	540,000 0 540,000
Fowler R&R Debt	270,000	0	0	0	0	0	0	0	0)	0
Fowler R&R Debt Total	270,000	0	0	0	0	0	0	0	0 V.Cazares		0 \$	0
Fowler R&R Debt Total	270,000	0	0	0	0	0	0 Submitted B	0	0 V.Cazares		0 \$	0
Fowler R&R Debt Total	270,000	0	0	0	0	0	0 Submitted B Signature:	0 0 y:	0 V.Cazares		0 \$	0

1 Design Title			et Alley Improv	ments(between	i i uoiumne an	u Merceu,	3CB0-01		110			
1. Project Title: 2. Project Cost:	Adams and Tuo \$ 317,000	olumne)					3333	1	115			
3. Purpose of Project							vs.		300			
() Add a new item							IA-0100	116	1 511 101			
		C41					and in	7 7	19/10			
() Delete an item in (x) Modify a proje							14					
(x) Modify a proje	ct aiready in the	adopted progra	IIII					3CO0-0200	3CA0-009	6" VCP 154"	301	
4. Priority:	1						3000	-0100 gg sp)200	10 129	3CJ(0
	In alley betwee	n 6th/7th and E	. Tuolumne/Me	erced and 2nd/31	rd/Between A	dams and			0	5 518	-1	
5. Location:	Tuolumne									B 18	//	a
6. Description:	Replacement of	f approimmately	y 700LF of sewe	er main					1	30	3CJ0	A
												Ž.
									(m)	3CI0-0100	W.	5
										123/	111	
										1201		
7. Justification & Use	eful Life:	The project wil	l replace sewer	pipe that is a po	tential source	of SSO's due to	excessive "sa	g" of the pip	e, cracked an	d offset joints.		
Useful Life: 30 Years												
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2029-2030	<u> </u>	Total
Planning/Design	0	0	35,000	0				Ü	·			35,000
Land Acquisition	0	0	0	0		Ü	Ü	0	0	0		0
Construction	0	0	282,000	0		Ů	Ů	0	-	Ű		282,000
Equipment	0	0	0	0	0	0	0	0	0			0
Total	0	0	317,000	0	0	0	0	0	0	0	\$	317,000
9. Funding:	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		Total
O&M	0	0	0	0	0	0	0	0	0	0	4	0
R&R	0	0	0	0	0	0	0	0	0	0	<u>/</u>	0
Expansion	0	0	0	0	0	0	0	0	0	0	4	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	<i>i</i>	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	317,000	0	0	0	0	0	0	0	/	317,000
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	317,000	0	0	0	0	0	0	0	\$	317,000
10. Comments:							Submitted B	y:	V.Cazares			
							Signature:					
							Date:		3/7/2013	REV4/28/202	21	67
							Approved By	·:				0/
										•		

1. Project Title:	6th/7th Street A	Illey Sewer Imp	provements (Bet	ween Tulare and	d Vine)							
2. Project Cost:	\$ 224,500								SER!	411		
3. Purpose of Project							3CD	0-0300		415		
() Add a new item								402				
() Delete an item i		a part of the pro	ogram					402		\S68	421	/
(x) Modify a proje								406		1 /3/	\ a	105
(x) Woully a proje	ct aneady in the	adopted progra	1111					410	414			/
4. Priority:	1						403		416		CH C	
	In alley between	n 6th/7th and Tu	ulare and Vine				407		S. LCD			
5. Location:							411	/ /	422			
6. Description:	Replacement of	approimmately	y 500LF of sewe							2		
•		11	,					415		426		
								419		430		
							88. S.	423				
										3CDC	0-0400)
										13/		/
7. Justification & Us	oful Lifo:	The project wil	1 replace sewer	pipe that is a po	tential source	of SSO's due to	evcessive "sa	g" of the nin	e cracked an	d offset joints		
7. Justification & Os	ciui Liic.	The project will	i replace sewer	pipe that is a po	dential source	or 550's due to	cacessive sa	g of the pip	c, cracked an	id offset joints.	•	
Haaful Lifa, 20 Vaam												
Useful Life: 30 Years		2022 2023	2022 2024	2024 2025	2025 2026	2026 2027	2027 2029	2020 2020	2020 2020	2020 2020		Total
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2029-2030	_	Total
8. Costs: Planning/Design	2021-2022	0	0	2024-2025 30,500	0	0	0	0	0		0	Total 30,500
8. Costs: Planning/Design Land Acquisition	2021-2022 0 0	0	0	30,500 0	0	0	0	0	0		0	30,500
8. Costs: Planning/Design Land Acquisition Construction	2021-2022 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	0 0	0 0	0 0		0 0	
8. Costs: Planning/Design Land Acquisition Construction Equipment	0 0 0 0 0	0 0 0	0 0 0	30,500 0 194,000	0 0 0	0 0 0	000000000000000000000000000000000000000	0 0 0	0 0 0		0 0 0	30,500 0 194,000 0
8. Costs: Planning/Design Land Acquisition Construction	2021-2022 0 0 0	0 0 0	0 0 0	30,500 0	0 0 0	0 0 0	000000000000000000000000000000000000000	0 0 0	0 0 0		0 0	30,500 0
8. Costs: Planning/Design Land Acquisition Construction Equipment Total	0 0 0 0 0 0 0	0 0 0	0 0 0	30,500 0 194,000 0 224,500	0 0 0 0	0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0	0 0 0 0		0 0 0 0 0 \$	30,500 0 194,000 0 224,500
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding:	2021-2022 0 0 0 0 0 0 0 2021-2022	0 0 0 0 0 0	0 0 0 0 0	30,500 0 194,000 0 224,500 2024-2025	0 0 0 0 0 0 2025-2026	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 2028-2029	2029-2030	0 0 0 0 0 \$	30,500 0 194,000 0 224,500
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M	2021-2022 0 0 0 0 0 0 0 2021-2022	0 0 0 0 0 0 2022-2023	0 0 0 0 0 0	30,500 0 194,000 0 224,500 2024-2025 0	0 0 0 0 0 0 2025-2026	0 0 0 0 0 0 2026-2027	0 0 0 0 0 0 0 2027-2028	0 0 0 0 0 0 0 2028-2029	0 0 0 0 0 0 2028-2029	2029-2030	0 0 0 0 0 \$	30,500 0 194,000 0 224,500 Total
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R	2021-2022 0 0 0 0 0 0 0 2021-2022 0 0	0 0 0 0 0 0 2022-2023 0 0	0 0 0 0 0 0 2023-2024 0 0	30,500 0 194,000 0 224,500 2024-2025 0 0	0 0 0 0 0 0 2025-2026 0	0 0 0 0 0 2026-2027 0	0 0 0 0 0 0 0 2027-2028	0 0 0 0 0 0 2028-2029 0 0	0 0 0 0 0 0 2028-2029 0	2029-2030	0 0 0 0 0 0 \$	30,500 0 194,000 0 224,500 Total 0
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion	2021-2022 0 0 0 0 0 0 2021-2022 0 0 0	0 0 0 0 0 0 2022-2023 0 0	0 0 0 0 0 0 2023-2024 0 0	30,500 0 194,000 0 224,500 2024-2025 0 0	0 0 0 0 0 2025-2026 0 0	0 0 0 0 0 2026-2027 0 0	0 0 0 0 0 0 0 2027-2028 0 0	0 0 0 0 0 0 2028-2029 0 0	0 0 0 0 0 0 2028-2029 0 0	2029-2030	0 0 0 0 0 0 \$	30,500 0 194,000 0 224,500 Total 0 0
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R	2021-2022 0 0 0 0 0 0 2021-2022 0 0 0 0	0 0 0 0 0 2022-2023 0 0 0	0 0 0 0 0 2023-2024 0 0 0	30,500 0 194,000 0 224,500 2024-2025 0 0 0	0 0 0 0 0 2025-2026 0 0 0	0 0 0 0 0 2026-2027 0 0 0	0 0 0 0 0 0 2027-2028 0 0 0	0 0 0 0 0 2028-2029 0 0 0	0 0 0 0 0 0 2028-2029 0 0 0	2029-2030	0 0 0 0 0 0 0 0 0	30,500 0 194,000 0 224,500 Total 0 0
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R	2021-2022 0 0 0 0 0 0 2021-2022 0 0 0 0	0 0 0 0 0 2022-2023 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0	30,500 0 194,000 0 224,500 2024-2025 0 0 0 0	0 0 0 0 0 2025-2026 0 0 0 0	0 0 0 0 0 2026-2027 0 0 0 0	0 0 0 0 0 0 2027-2028 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0	2029-2030	0 0 0 0 0 0 0 0 0	30,500 0 194,000 0 224,500 Total 0 0 0 0
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R	2021-2022 0 0 0 0 0 0 2021-2022 0 0 0 0 0	0 0 0 0 0 2022-2023 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0 0	30,500 0 194,000 0 224,500 2024-2025 0 0 0 0 224,500	0 0 0 0 0 2025-2026 0 0 0 0	0 0 0 0 0 2026-2027 0 0 0 0	0 0 0 0 0 0 2027-2028 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0	2029-2030	0 0 0 0 0 0 0 0 0 0 0	30,500 0 194,000 0 224,500 Total 0 0
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt	2021-2022 0 0 0 0 0 0 2021-2022 0 0 0 0 0 0	0 0 0 0 0 2022-2023 0 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0 0	30,500 0 194,000 0 224,500 2024-2025 0 0 0 0 224,500 0	0 0 0 0 0 2025-2026 0 0 0 0 0 0	0 0 0 0 0 2026-2027 0 0 0 0 0	00 00 00 00 00 2027-2028 00 00 00 00 00	0 0 0 0 0 2028-2029 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0 0	2029-2030	0 0 0 S	30,500 0 194,000 0 224,500 Total 0 0 0 224,500 0
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	2021-2022 0 0 0 0 0 0 2021-2022 0 0 0 0 0	0 0 0 0 0 2022-2023 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0 0	30,500 0 194,000 0 224,500 2024-2025 0 0 0 0 224,500	0 0 0 0 0 2025-2026 0 0 0 0	0 0 0 0 0 2026-2027 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 2028-2029 0 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0 0	2029-2030	0 0 0 0 0 0 0 0 0 0 0	30,500 0 194,000 0 224,500 Total 0 0 0 0
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt	2021-2022 0 0 0 0 0 0 2021-2022 0 0 0 0 0 0	0 0 0 0 0 2022-2023 0 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0 0	30,500 0 194,000 0 224,500 2024-2025 0 0 0 0 224,500 0	0 0 0 0 0 2025-2026 0 0 0 0 0 0	0 0 0 0 0 2026-2027 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 2028-2029 0 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0 0	2029-2030	0 0 0 S	30,500 0 194,000 0 224,500 Total 0 0 0 224,500 0
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	2021-2022 0 0 0 0 0 0 2021-2022 0 0 0 0 0 0	0 0 0 0 0 2022-2023 0 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0 0	30,500 0 194,000 0 224,500 2024-2025 0 0 0 0 224,500 0	0 0 0 0 0 2025-2026 0 0 0 0 0 0	0 0 0 0 0 2026-2027 0 0 0 0 0 0	2027-2028 2027-2028 0 0 0 0 0 0 Submitted B Signature:	0 0 0 0 0 2028-2029 0 0 0 0 0 0	0 0 0 0 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029-2030	0 0 0 0 S	30,500 0 194,000 0 224,500 Total 0 0 0 224,500 0
8. Costs: Planning/Design Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	2021-2022 0 0 0 0 0 0 2021-2022 0 0 0 0 0 0	0 0 0 0 0 2022-2023 0 0 0 0 0	0 0 0 0 0 2023-2024 0 0 0 0 0	30,500 0 194,000 0 224,500 2024-2025 0 0 0 0 224,500 0	0 0 0 0 0 2025-2026 0 0 0 0 0 0	0 0 0 0 0 2026-2027 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 2028-2029 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029-2030	0 0 0 0 S	30,500 0 194,000 224,500 Total 0 0 0 224,500 0

1. Project Title:	City of Fowler	Collection Syst	em R & R									
2. Project Cost:	\$ 2,030,000							100	THE STATE OF THE S	Ba.		
3. Purpose of Project	t:								COWLE			
() Add a new item	to the program									C		
() Delete an item in		a part of the pr	ogram						They's			
(x) Modify a proje	ct already in the	adopted progra	am						100	95		
										D R		
4. Priority:	1							出				
	City of Fowler								- 65			
6. Description:	Refurbish and r	replace sewer p	ipe in the City of	of Fowler				N. C.	1	3		
									1908	-		
1908												
7. Justification & Use			of the collection					aintain the o	collection sys	tem. These pro	jects	
will also satsify the rec	quriements of th	e WDR for col	lection systems	and reduce the	potentail for sa	nitary sewer o	verflows.					
Useful Life: 30 years												
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		2029-2030	2030-2031	Total	
Planning/Design	0	0	0	0	-	0	0	0	0	0	0	
Land Acquisition	0	0	0	0	Ů	0	0	0	0	0	0	
Construction	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	2,030,000	
Equipment	0	0	0	0	Ü	0	0	0	0	0	0	
Total	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	\$ 2,030,000	
									,			
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	Total	
O&M	0	0	0	0		0	0	0	0	0	0	
R&R	0	0	0	0		0	0	0	0	0	0	
Expansion	0	0	0	0	Ü	0	0	0	0	0	0	
Selma R&R	0	0	0	0		0	0	0	0	0	0	
Kingsburg R&R	0	0	0	0	Ü	0	0	0	0	0	0	
Fowler R&R	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	2,030,000	
City Funded	0	0	0	0		0		Ů	0	0	0	
Total	35,000	35,000	35,000	35,000	315,000	315,000		,			\$ 2,030,000	
10. Comments:							Submitted By	y:	Veronica Ca	zares		
							Signature:					
							Date:		3/3/2016E	REV 5/2/19		
							Approved By	':				
	-	-	-	-	-				-	•	00	

REPAIR & MAINTENANCE REQUESTS

1. Project Title:	1,000 Gallon P	ull Trailer										
2. Project Cost:	\$ 10,000								-	465		
3. Purpose of Project								-	-			
(x) Add a new iter	n to the program	ı					1					
() Delete an item i	n a year already	a part of the pr	ogram									
() Modify a project	already in the ac	dopted program	1									
0 7 1 3	•						and the second		11.			
4. Priority:	6						- Marie					
5. Location:	Various Location	ons in Collectio	n System				-/-	e I		1 91 -		
6. Description:	Pull trailer for u			lon capacity								
or 2 coeraptions	1 411 4141141 101	ase are area of	p.u 1,000 gu.	arear componency								
							1		45			
							177	- V				
								A 24				
7. Justification & Us	oful I ifor	The restor top of	r 11100 0 011mm live 0	ed out due to val	lary ain baand m	amattina na ani	The m	ull twoilou is a	mandad amayın	d the WWTD		
7. Justification & Us	eiui Liie:	The water truck	k was surpiusse	ed out due to var	ney air board p	ermung requi	iments. The p	un traner is i	needed aroun	id the wwiff.		
TI C1T'C 10												
Useful Life: 10 years	1 2021 2022	2022 2022	2022 2024	2024 2025	2027.2026	2026 2025	2025 2020	2020 2020	2020 2020	2020 2021		T
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		2028-2029	2029-2030	2030-2031		<u>Fotal</u>
Planning/Design	0	0	0	0				Ů	Ů	-		0
Land Acquisition	0	0	0	0		Ţ.	Ů	Ü	0	0		0
Construction	0	0	0	0		Ţ.		Ů	0	0		10.000
Equipment	10,000	0	0	0				Ü	0			10,000
Total	10,000	0	0	0	0	0	0	0	0	0	\$	10,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		Γotal
O&M	10,000	0	0	0	0	0	0	0	0	0		10,000
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	10,000	0	0	0	0	0	0	0	0	0	\$	10,000
10. Comments:	10,000	•			·	<u> </u>	Submitted B	v:	R.Gonzales		Ψ	10,000
20. Comments.							Signature:	J -	11. Conzuios			
							Date:		04/28/21			
									UTIZUIZI			
							Approved By					

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

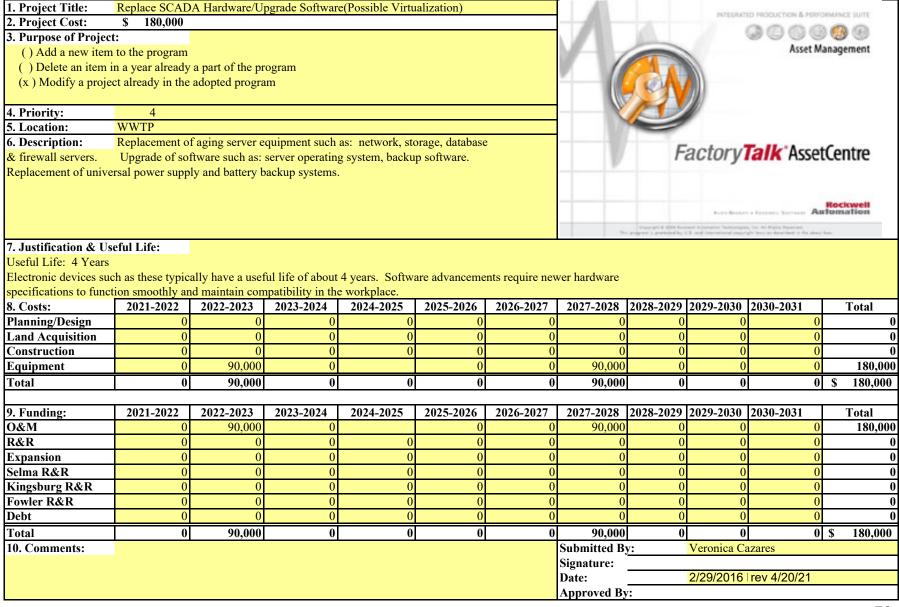
1. Project Title:	Ground Water	Monitoring We	lls Replacemen	t							
2. Project Cost:	\$ 215,000	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		The state of the s	Description of the second		The state of the s
3. Purpose of Project											
(X) Add a new iter							and What was to				
() Delete an item i							The same of	****		7-12-20-1	
() Modify a project	t already in the	adopted progra	m				-	College Colleg			
									65 A		and the same of th
4. Priority:	1										
5. Location:	Ponds and Nort										
6. Description:	This is a projec										
Regional Water Quali											
Monitoring wells that		y or contain ins	sufficient water	in them. We ha	ive 15 monitor	ing wells	44				
and only 1 has water i	n it.						2 12 15				
									100		
								÷		TAX LAND	
								-	***	4. 4. 1	200 TO 18
7. Justification & Us	eful Life:	WDR Requires	ment								
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	Total
Planning/Design	0	0	0	0		0		V	U	0	
Land Acquisition	0	0	0	0	_	0		ŭ	Ü	0	,
Construction	115,000	100,000	0	0	_	C	·	Ŭ	Ü	0	
Equipment	0	0	0	0	-	0		Ŭ	Ů	0	0
Total	115,000	100,000	0	0	0	0	0	0	0	0	\$ 215,000
								•			
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	115,000	100,000	0	0		0	·	0	0	0	215,000
R&R	0	0	0	0	_	0	·	0	0	0	0
Expansion	0	0	0	0	_	0	·	0	0	0	0
Selma R&R	0	0	0	0		0	·	0	U	0	0
Kingsburg R&R	0	0	0	0	-	0		0	0	0	
Fowler R&R	0	0	0	0		0	·	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	115,000	100,000	0	0	0	0	0	0	0	0	\$ 215,000
10. Comments:							Submitted B	y:	Scott Aguian	r	
							Signature:				
							Date:		2/9/2021		
							Approved By	/:			
									•	•	

1. Project Title:	SMART Cover	`S										
2. Project Cost:	\$ 135,000											
3. Purpose of Project	t:											
() Add a new item	to the program											
() Delete an item i	n a year already	a part of the pr	ogram				A TOTAL AND A				¥	
(X) Modify a proje	ct already in the	adopted progra	ım				17年		To the second			
								-				
4. Priority:	6										July	
5. Location:	Various Location	ons in Collectic	n System				No.					
6. Description:	Flow and level	monitoring at S	SMH, alarming,	and trending ed	quipment.							
· ·				_			A STREET, STRE					
												A STATE OF THE PARTY OF THE PAR
7. Justification & Us	eful Life	Smart Cover III	nits may be den	loyed in high ri	sk areas to assi	st in reducing	sewer overflox	ws and nlan	maintenance	activity		
7. oustilleation & es	ciui Elici	Smart Cover a	into may be dep	ioyea in ingii ii	on areas to assi	st in reducing	bewer everine	vo ana pian		activity.		
Useful Life: 10 years												
8. Costs:	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	$\overline{}$	Total
Planning/Design	0	0	0	0	0	0					_	(
Land Acquisition	0	0	0	0	0	0	0	0	0	0		(
Construction	0	0		0	0	0		0				(
Equipment	45,000	45,000	45,000	0	0	0	0	0	0	0		135,000
Total	45,000	45,000	45,000	0	0	0	0	0	0	0	\$	135,000
	- /	- /	- /	-								
9. Funding:	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030		Total
O&M	45,000	45,000	45,000	0	0	0	0	0	0	0		135,000
R&R	0	0	0	0	0	0	0	0	0	0		(
Expansion	0	0	0	0	0	0	0	0	0	0		(
Selma R&R	0	0	0	0	0	0	0	0	0	0		(
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		(
Fowler R&R	0	0	0	0	0	0	0	0	0	0		(
Debt	0	0	0	0	0	0	0	0	0	0		(
Total	45,000	45,000	45,000	0	0	0	0	0	0	0	\$	135,000
10. Comments:	12,000	12,000	12,000		U		Submitted B		V.Cazares		<u> </u>	100,000
20. Commences							Signature:	<u>, </u>	···Cuzuros			
							Date:		03/05/20			
							Approved By	J.•	00/00/20			
							Typhroven D	y •				

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Repair and Maintenance Projects 2. Project Cost: \$ 1,905,000 3. Purpose of Project: (x) Add a new item to the program () Delete an item in a year already a part of the program () Modify a project already in the adopted program 4. Priority: 5. Location: WWTP Repair and Maintenance Projects within the WWTP. 6. Description: 7. Justification & Useful Life: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 8. Costs: Total Planning/Design 0 Land Acquisition Construction 100,000 200,000 300,000 260,000 185,000 300,000 260,000 300,000 1,905,000 Equipment 0 100,000 300,000 300,000 \$ 1,905,000 Total 0 200,000 300,000 260,000 185,000 260,000 2027-2028 2028-2029 2029-2030 9. Funding: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2030-2031 Total 100,000 200,000 300,000 300,000 300,000 1,905,000 O&M 260,000 185,000 260,000 R&R 0 Expansion Selma R&R Kingsburg R&R 0 Fowler R&R Debt 300,000 \$ 1,905,000 260,000 185,000 300,000 260,000 Total 100,000 200,000 300,000 10. Comments: **Submitted By:** Signature: Date: 5/30/2017 rev 4/20/21 Approved By:

i. Project Title:	Centrilug	e z Kotating as	semony 12,000-	Hour Overnaui								
2. Project Cost:	\$ 75,000										1	-
3. Purpose of Project	-• ·•								3 /	THE RESERVE	B 1 1	
(X) Add a new iter	m to the program	n										
() Delete an item i	n a year already	a part of the pr	ogram				The second second					
() Modify a projec	t already in the	adopted program	m							1		
								T				Sec.
4. Priority:	2								CENTRI	- Land		
5. Location:	WWTP							The same of the sa	VENTRE	FUGE 2		
6. Description:	8,000-hour ove	rhaul of rotatin	g assembly in o	centrifuge #1 ar	nd 2.			12 100				
·				C								
FY 22-23 project is fo	r centrifuge 1											
pj							The state of the s					100
							The second second					1
								7/0				
							- 4		11 0			
7. Justification & Use	eful Life	The rotating as	sembly useful 1	ife is 8,000 hou	rs. It has reach	ed its useful lit	fe and needs to	be overhaul	ed			
. oustineation & es	crui Enc.	The rotating as	semony aseran	ne is 0,000 nou	is. It has reach	ed its ascial in	ie and needs to	oc overnaur	cu.			
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	T	otal
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	75,000	0		0		0	0	0	0		75,000
Total	0	75,000	0	0	0	0	0	0	0	0	\$	75,000
		,						~				,
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	T ₁	otal
O&M	0	75,000	0		0	0	0	0	0	0		75,000
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Fotal	0	75,000	0	0	0	0	0	0	0	0	\$	75,000
10. Comments:							Submitted By	y :	Rafael Gonza			
	This is an estim	nate for the 8,00	00-hour	overhaul servic	e.		Signature:					
							Date:		3/1/2016	rev 4/20/21		
						Approved By:						
							FF-5, va B)	-				



1. Project Title:	Centrifuge 1 Se	eepex Pump Re	furbish								
2. Project Cost:	\$ 45,000										
3. Purpose of Project	:										
(X) Add a new iter	m to the prograi	m									
() Delete an item i	n a year already	a part of the pr	ogram								
() Modify a projec											
. ,	•										
4. Priority:	2										
5. Location:	WWTP						[
6. Description:	Refurbishment	of Seepex Pum	p.				1				
7. Justification & Use	eful Life:	The Seepex pur	mp is in need o	f a new stator, r	otor and lining	•					
Useful Life: 10 years			•								
,											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	0	0	0	0				-		0	0
Land Acquisition	0	0	0	0		0	Ů			0	0
Construction	0	0	0	0						0	0
Equipment	0	45,000	0	0	0	0	0	0	0	0	45,000
Total	0	45,000	0	0	0	0	0	0	0	0	\$ 45,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	45,000	0	0	0	0	0	0	0	0	45,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	45,000	0	0	0	0	0	0	0	0	\$ 45,000
10. Comments:							Submitted B	y:	Rafael Gonz	ales	
							Signature:				
							Date:		3/1/2016	rev 4/20/21	
							Approved By	7:			
											77

1. Project Title:	Electrical Syste	em Components	Infrared Inspec	ction/Repair				- 61	- I	52107,0007			
2. Project Cost:	\$ 120,000							6.5	0	置二回1	0 0		
3. Purpose of Project	t:								Same?	100			
() Add a new item	to the program												
() Delete an item i	n a year already	a part of the pr	ogram				- 0	124		3 100	DESCRIPTION OF STREET		
(x) Modify a projec	t already in the	adopted prograi	n					898					
4. Priority:	1							100	2007		U. I		
5. Location:	WWTP							100	N 80		No. of the		
6. Description:	Infrared inspec	tion is a technic	que that scans th	ne electrical equ	ipment for de	fective			Charles of	- DI	Section 1		
components. This pro-	ject will identify	defective comp	onents through	infrared inspec	ction and repla	ce them.					The Later		
This project includes	load testing on C	Chemical Buildi	ng breakers.				RESIDE S	N BILLSE					
							4000						
								4600					
										22386	11000		
7. Justification & Us	eful Life:	Infrared inspec	tion will detect	normal wear, cl	hemical contai	nination, corro	sion, fatigue a	nd faulty ins	tallation				
which lower the cond	luctivity and rais	se the componer	nt resistance lev	el. This in turn	will cause an	increase in ten	nperature of th	e component	ī.				
Routine infrared scan	ning of electrica	l components is	a valuable pred	dictive maintena	ance tool wher	eby early corre	ctive action m	ay be taken t	o prevent co	stly breakdown	S		
Useful Life: 10 years													
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total		
Planning/Design	0	0	0	0	0	0	C	0	0	0	0		
Land Acquisition	0	0	0	0	0	0	C	0	·	0	0		
Construction	0	0	40,000	0	0	40,000	0	0	40,000	0	120,000		
Equipment	0	0	0	0	0	0	C	0		0	0		
Total	0	0	40,000	0	0	40,000	0	0	40,000	0	\$ 120,000		
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total		
O&M	0	0	40,000	0	0	40,000	C	0	40,000	0	120,000		
R&R	0	0	0	0	0	0	C	0	0	0	0		
Expansion	0	0	0	0	0	0	C	0	0	0	0		
Selma R&R	0	0	0	0	0	0	C	0	0	0	0		
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0		
Fowler R&R	0	0	0	0	0	0	C	0	0	0	0		
Debt	0	0	0	0	0	0	0	0	0	0	0		
Total	0	0	40,000	0	0	40,000	0	0	40,000	0	\$ 120,000		
10. Comments:	Inspection and	replacement to	be contracted o	ut.			Submitted B	y:	CIP Commi	ttee			
							Signature:						
								Date: 03/01/16 rev 4/20/21					
							Annuovad D						

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Information Systems Hardware/Software Replacement 2. Project Cost: 225,000 3. Purpose of Project: () Add a new item to the program () Delete an item in a year already a part of the program (x) Modify a project already in the adopted program 4. Priority: 5. Location: WWTP 6. Description: Replacement of aging server equipment such as: network, storage, database, e-mail, & firewall servers. Replacement of communications systems such as: SCADA and phone key system. Upgrade of software such as: server operating system, e-mail, backup software. Replacement of universal power supply and battery backup systems. Replacement of large format plotters and security system items such as sensors, video and cabling. Electronic devices such as these typically have a useful life of about 4 years. Software advancements require newer hardware 7. Justification & Useful Life: specifications to function smoothly and maintain compatibility in the workplace. Useful Life: 4 years 8. Costs: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 Total Planning/Design 0 Land Acquisition Construction Equipment 0 75,000 75,000 75,000 225,000 75,000 Total 75,000 0 75,000 225,000 2021-2022 2022-2023 2023-2024 2025-2026 2026-2027 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 9. Funding: 2024-2025 Total 225,000 O&M 75,000 75,000 75,000 R&R Expansion Selma R&R Kingsburg R&R 0 Fowler R&R Debt 75,000 225,000 Total 75,000 75,000 10. Comments: Submitted By: David Bacon Signature: 2/29/2016 | rev 4/20/21 Date:

Approved By:

1. Project Title:	Demolish Incir	nerator						The state of the				
2. Project Cost:	\$ 150,000											
3. Purpose of Projec												
() Add a new item												
() Delete an item i								THE WAY	AAR S			
(x) Modify a proje	ect already in the	e adopted progr	am									
								ALLE C				
4. Priority:	2						A MARKET OF	FF THE				
5. Location:	WWTP										Y S	11000
6. Description:	The project con	nsists of demoli	shing the incine	erator.								
7. Justification & Us	eful Life:	The incinerato	r is not being us	sed. The purpos	se of the incine	erator was to bu	ırn fats, oils, a	nd grease tha	at entered the	plant.		
The District does not												
have the potential of b				irements to place				ory suringent	· ratara pian	o processes		
have the potential of t	oeing placed at t	ne location of t	ne memerator.									
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	
Planning/Design	0		0	0		0		0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	150,000	0	0	0	0	0	0	150.	,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	150,000	0	0	0	0	0	0	\$ 150,0	000
			<u> </u>									
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total	
O&M	0		0				0	0	0	0		,000
R&R	0	0	0	0		0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0				0	0	0	0	0	0	\$ 150,0	000
10. Comments:	v	In-House Engin	Ů	130,000		<u> </u>	Submitted B	v	CIP Commi		Ψ 130,	000
10. Comments.	Engineering. 1	ii 110use Eilgiii	coming Dept.				Signature:	<u>, • </u>	CH Commi			
							Date:	-	3/1/2016	4/20/2021		
							Approved By	7.	3/ 1/2010	7/20/2021		
							Approved B	y •				

EQUIPMENT INVENTORY



ROLLING EQUIPMENT INVENTORY 03/31/2020

EQ	ASSIGN-	YEAR	ENG	MAKE /	EQ ID NUMBER	LICENSE	PURCHASE	PURCHASE	UNLADEN	STATUS	Hrs AS	Hrs AS
No	MENT			MODEL			DATE	COST	WEIGHT		OF 4/8/2019	OF 2/7/2020
E-33	OPS	2007	electric	Recon Precedent	PQ0705-723139		8/3/2012	\$3,175.00		IN USE		
	DEPT			Club Car Golf Cart								
E-34	OPS	2007	electric	Recon Precedent	PQ0705-723152		8/3/2012	\$3,175.00		IN USE		
	DEPT			Club Car Golf Cart								
E-35	OPS	2012	GAS	CASE IH SCOUT XL	CJ1246-333256		7/8/2012			IN USE	1,013 HRS	1,161 hrs
	DEPT			UTILITY VEHICLE								
E-36	OPS	2020	diesel	KAWASAKI	JKAAFCE11LB503643		3/27/2020			IN USE		
NEW	DEPT			MULE PRO-DX			NEW					
				UTILITY VEHICLE								
E-38	OPS DEPT	1998	diesel	CAT BACKHOE	4ZN16104		11/6/2001	\$38,745.00		IN USE	2,631 HRS	2,660 hrs
				LOADER								
E-39	MAINT	2012	diesel	Grasshopper 725 DT6	6217569		7/1/2012			IN USE	271 HRS	312 hrs
				Riding Lawn Mower								
E-60	OPS DEPT	2011	diesel	CASE PUMA 160	ZBBP08291			\$102,850.56		IN USE	1,727 HRS	1,996 hrs
				TRACTOR			2011					
E-73	OPS/MAINT	2014	diesel	SELLICK SLP50	9556504SLP5J4I		4/20/2015			IN USE	324 HRS	meter faulty
	DEPT			FORKLIFT								repair pending
				2WD								
E-95	OPS DEPT	2015	diesel	DOOSAN DL 250-5	DWGCWLBSJF1010051		6/1/2015			IN USE	1,510 HRS	1,794 hrs
L-33	OPS DEFI	2013	uiesei		DITOCITEDSSI IVIUUSI		0/1/2015			IN USE	1,510 FRS	1,7 77 111 5
				WHEEL LOADER								
E-509	MAINT DEPT	2019	electric	CA700 ELECTRIC	MH2012-057555		9/2/2019			IN USE		4.2 hrs
NEW				CARRYALL 700 GOLF CART			NEW					

Revised 03/31/2020 Gortiz files



SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

FLEET VEHICLE INVENTORY -rev 3/24/2020-

VEH	ASSIGN-	YEAR	ENG	MAKE /	VEH ID NUMBER	LICENSE	PURCHASE	PURCHASE	UNLADEN	STATUS	ODOMETER	ODOMETER
No	MENT			MODEL			DATE	COST	WEIGHT		4/8/2019	2/7/2020
V-01	MANAGER	2014	GAS	FORD TAURUS SEL	1FAHP2E81EG157856	1431210	2/21/2014	\$25,465.00		IN USE	28,480 miles	32,130 miles
				SEDAN								
V-02		2005	010	GMC C1500 SIERRA SLE	1GTEC14T55Z150440	1000517	4/00/0005	#04.700.00		INLUGE	66,170 miles	(0.44/:
V-02	OPS Stand-by	2005	GAS		1G1EC14155Z150440	1089547	4/29/2005	\$21,788.00	4,358	IN USE	66,170 miles	69,446 miles
	rev 2/3/2020			pick up								
V-03	ADMIN	2015	GAS	FORD EDGE	2FMTK3G82FBC21171	1472669	12/4/2015	\$28,666.73	3,988	IN USE	23,647 miles	29,801 miles
' '	DEPT			SE 4 dr FWD			, ,,	, ==,,	3,222		==,=	== 7===
				Sport Utility								
V-04	MNT ASST	2018	GAS	FORD F-150 XL	1FTEW1C53JFB32959	1501217	1/18/2018	\$28,988.07		IN USE	24,476 miles	41,300 miles
	SUPERVISOR			4-DR PICK-UP								
				2WD								
V-05	NONE											
V-06		2004	010	50DD 5 450	4FTDV40504KD74400	4070000	44/00/0000	004.045.07		INLUGE	119,638 miles	126,692 miles
V-06	MAINT	2004	GAS	FORD F-150	1FTRX12534KB71482	1070329	11/20/2003	\$24,315.07	4,972	IN USE	119,038 miles	120,092 miles
	SUPERVISOR			pick up								
V-07	OPS	2018	GAS	FORD F-150 XL	1FTMF1CBXJFB32958	1501216	1/18/2018	\$22,393.99		IN USE	6,405 miles	12,239 miles
	SUPERVISOR			REGULAR CAB								
				PICK-UP 2-DR 2WD								
V-08	OPS DEPT	2016	Diesel	KENWORTH T270	2NKHHM6X1GM133997	1410357	3/4/2016	\$87,449.93		IN USE	2,797 miles	3,318 miles
				DUMP TRUCK								
1/ 00		0040		5000 5 050 0UDED DUTY		1517010	7/00/00/10	457.004.00		111105	024 - 1 -	1.540
V-09	MAINT DEPT	2016	Diesel	FORD F-350 SUPER DUTY	1FDRF3GT8GEB97547	1547218	7/26/2016	\$57,664.36		IN USE	934 miles	1,543 miles
				3-4 YARD DUMP TRUCK		rev 6/25/18						
V-10	ASST PLNT	2020	GAS	FORD F-150	1FTMF1CB9LKD34538	1575106	1/30/2020			IN USE		76 miles
NEW	SUPERVISOR			REGULAR CAB		rev 4/22/2020	8 miles					
	rev 2/03/2020			PICK-UP 2-DR 2WD								
V-11	OPS DEPT	2018	Diesel	KENWORTH T370	2NKHLJ0X7JM182196	1444511	3/23/2017	\$123,916.00	24,520		4,702 miles	5,419 miles
				3 axle truck/sludge bio-solid hauler			NEW		revised	IN USE	387 hrs	547 hrs
									5/10/2017			

Revised 3//24/2020 Gortiz files



VEH	ASSIGN-	YEAR	ENG	MAKE /	VEH ID NUMBER	LICENSE	PURCHASE	PURCHASE	UNLADEN	STATUS	ODOMETER	ODOMETER
No	MENT			MODEL			DATE	COST	WEIGHT		4/8/2019	2/7/2020
V-12	NONE											
V-13	COLLECTION	2006	GAS	FORD F-250XL	1FDNF20556EB73113	1195985	11/7/2005	\$30,301.14	5,504	IN USE	139,753 miles	145,021 miles
	DEPT			SUPER DUTY-lumber								
				rack/service body								
V-14	COLLECTION	2013	Diesel	Kenworth T470	1NKBLN0X8DJ366202	1412224	2/19/2013	\$361,837.52		IN USE	43,986 miles	52,281 miles
	DEPT			VAC-CON						2/19/2013	4,548 hrs	5,411 hrs
											aux engine 1,962hrs	aux engine2,247 hrs
V-15	NONE											
V-16	COLLECTION	2012	GAS	GMC SIERRA 2500HD	1GD01ZCG3CF157691	1354655	4/2/2012	\$29,645.14	5,630	IN USE	130,479 miles	146,431 miles
	DEPT			with service body								
	Stand by											
V-17	NIONE											
V-18	NONE											
1/ 40												
V-19	NONE											
V-20	ENGR	2014	FLEX	FORD F-150	1FTFX1CF6EKD69291	1431214	3/19/2014	\$24,350.11		IN USE	32,097 miles	37,029 miles
V-20	ENGR	2014	FLEX	SUPER CAB	IFIFAICF0EKD09291	1431214	3/19/2014	φ24,350.11		IN USE	32,097 miles	37,029 miles
				PICK UP								
V-21	NIONE			1 1010 01								
' - '	INIOINE											
V-22	MAINT	1999	GAS	CHEVY C2500	1GCGC24U2XE153703	416172	1/26/1999	\$21,783.52	4,764	IN USE	147,852 miles	149,281 miles
	DEPT			with service body				. ,	, -		,	,
				,								

Revised 3/24/2020 Gortiz files



VEH	ASSIGN-	YEAR	ENG	MAKE /	VEH ID NUMBER	LICENSE	PURCHASE	PURCHASE	UNLADEN	STATUS	ODOMETER	ODOMETER
No	MENT			MODEL			DATE	COST	WEIGHT		4/8/2019	2/7/2020
V-23	LAB DEPT	2017	GAS	FORD TRANSIT CONNECT XLT	NM0GS9F78H1316170	1506291	5/12/2017	\$29,129.11		IN USE		
				WAGON LWB							6,913 miles	10,553 miles
V-24	COLLECTION	2001	Diesel	INTERNATIONAL	1HTGGAXTX1H397173	1078181	4/1/2001	\$219,005.52	40,400	IN USE	80,571 miles	81,264 miles
	DEPT			2574- VAC-CON								
											9,592 hrs	9,697 hrs
											aux engine 2,053 hrs	aux engine 2,067 hrs
V-25	NIONE											
V-26	MAINT	1998	Diesel	FORD F800 SERIES	1FDPF80C1WVA12011	1132133	1/9/2002	\$59,000.00	27,600	IN USE	36,452 miles	37,105 miles
	DEPT			Certified as								
				4 TON CRANE							5,324 hrs	5,437 hrs
V-27	ENGR	2002	GAS	FORD F-150	1FTRF17W22NB50140	1123036	5/10/2002	\$16,670.09	6,050	IN USE	123,710 miles	131,270 miles
				PICK-UP								

Revised 3/24/2020 Gortiz files

DISTRICT OVERVIEW

The Selma-Kingsburg-Fowler County Sanitation District (District) is located in Fresno County. The District collects, treats and disposes wastewater originating from the residential, commercial, institutional and industrial dischargers from the three membercities and parts of unincorporated Fresno County. The District operates and maintains the wastewater treatment plant and the sewer collection system. The District refurbishes and replaces each city's facilities. The member cities own the local sewer collection system, which includes sewers, lift stations, and appurtenances not owned by the District. Each member city is responsible for expanding the facilities that it owns. The District serves an estimated population of 40,000.

Capital improvements are major construction projects requiring an expenditure of public funds over and above routine annual operating expenses. They are investments that will last into the future. Expenditures occur for the purchase, construction, or replacement of the District's infrastructure with a useful life of at least five years.

The Ten-Year Capital Improvement Program (CIP) is a plan for capital expenditures over a ten-year period. The CIP identifies capital improvement needs and allocates available dollars. CIP infrastructure includes such items as the collection system, wastewater treatment plant, disposal facilities and lift stations.

The District's funding sources include sewer service charges, capacity charges, and plan check and inspection fees. These revenues are projected annually, taking into account current and potential development activity and rate adjustments.

Development of the Ten-Year CIP includes opportunities for input from the CIP committee (District department heads), DTAC, cities, and the Board of Directors to help ensure that the projects meet the District's needs.

DISTRICT MISSION STATEMENT

Operate and maintain the District facilities so that local, state and federal waste discharge requirements are complied with and the public health and environment are protected.

Provide adequate capacity to convey, treat and dispose of all wastewater so that the District can adequately serve the developing needs of its member cities and the surrounding area.

Operate and maintain District facilities so that annual costs are reduced to the lowest possible level that will safely sustain compliance with discharge requirements.

CAPITAL IMPROVEMENT PROGRAM (CIP)

Introduction

A capital improvement program is a blueprint for planning the District's capital expenditures and is one of the most important responsibilities of local government officials. It coordinates community planning, financial planning and physical development.

A capital improvement program is composed of two parts -- a **capital budget** and a **capital program.** The capital budget is the upcoming year's spending plan for capital items (tangible assets or projects that cost at least \$8,000 and have a useful life of at least five years). The capital program is a plan for capital expenditures that extends ten years beyond the capital budget.

The CIP will insure sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all District departments.

The goals of the CIP are to:

- Facilitate coordination between capital needs and operating budgets.
- Enhance the District's credit rating, control its fee rates, and avoid sudden changes in its debt service requirements.
- Identify the most economical means of financing capital projects.
- Increase opportunities for obtaining federal and state aid.
- Relate public facilities to other public and private development and redevelopment policies and programs.
- Keep the public informed about future needs and projects.
- Encourage careful project planning and design to avoid costly mistakes and help the District accomplish its Mission Statement and goals.

CIP Development

The Department Supervisors are tasked to recommend projects to the CIP committee using the SKF CSD Capital Improvement Project Request Form (Form B) or the SKF CSD Repair and Maintenance Project Request Form (Form C).

The CIP committee, which is comprised of the department supervisors, General Manager, and DTAC, prioritize the projects taking into consideration the District's Mission, benefits of the project, financing, debt, public perception, and staffing levels.

The General Manager prepares and submits the CIP to DTAC for technical review and recommendation. Subsequently the CIP is presented to the Board of Directors for acceptance. The CIP contains a summary of recommended projects for the upcoming year's capital budget.

Equipment

Equipment and vehicles are replaced based on a 10-year or 100,000-mile schedule or when they are no longer feasible to repair. All equipment and vehicle replacement requests exceeding the spending limit authority of the General Manager are brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.

CAPIT	AL IMP	PROVEM	ENT P	ROGRA	M
SKF C	OUNTY	SANITA	TION	DISTRI	CT

STATUS OF PREVIOUSLY ADOPTED PROJECTS

Status of Previously Approved Projects

Project	Description	FY	Status
MLSS Line	Upsizing of MLSS and replacement of RAS line.	20-21	Construction.
Refurbishment and	This is a multiple year project.		
RAS Line Replacement			
District LS	Complete rehabilitation of a district lift station.	20-21	Construction.
Refurbishment-D4			
(18 th Street)			
Clarifiers Project	Refurbishment of clarifiers 1-4.	20-21	Construction.
Asset Management	The project consists of upgrading the asset	20-21	In Progress.
Software	management software.		

Project	Description	FY	Status
SELMA			
CCTV Inspection and	CCTV and assessment of sewer mains in Selma.	20-21	In Progress.
Review			
Sewer Improvements:	Replacement of deficient sewer.	20-21	In Design.
Willow/Thompson &			

Floral/Chandler and Tucker/E.Front & 2 nd /Center KINGSBURG			
	CCTV and assessment of sewer mains in Kingsburg.	20-21	In Progress.
Tulare St Alley Improvements	Replacement of deficient sewer.	20-21	In Design.
FOWLER			
CCTV Inspection and Review	CCTV and assessment of sewer mains in Fowler.	20-21	In Design.
East Fresno Street Alley Sewer Improvements	Replacement of deficient sewer.	20-21	In Design.

Project	Description	FY	Status
Electrical System	Testing of electrical panels at the WWTP	20-21	Complete.
Components Infrared			
Inspection Repair			
Disposal Pond 1 Repairs	Repair of outfall pipe at structure in DP 1	20-21	In Design.
Network Switch	Hardware replacement	20-21	Complete.
Replacement			
Clarifier Sludge Judges	Installation of instrument to measure sludge in clarifiers.	20-21	Pending completion of Clarifier/MLSS project.
Centrifuge ½ PLC	Replacement of PLC for Centrifuge 1 and 2	20-21	In progress.
Replacement			
SMART Covers	Level monitor system in sewer manholes	20-21	Complete.