

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

VERSION 3-2022

CAPITAL IMPROVEMENT PROGRAM

March 2022

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

CAPITAL IMPROVEMENT PROGRAM

VERSION 03-2022

ALL COSTS ARE PRELIMINARY CONCEPTUAL ESTIMATES

DATE BOARD ACCEPTED:

May 12, 2022

RES. 2022-12

Selma-Kingsburg-Fowler County Sanitation District 11301 E. Conejo Avenue PO Box 158 Kingsburg, CA 93631

Prepared by: Veronica Cazares, District Engineer

CAPITAL IMPROVEMENT PROGRAM SKF COUNTY SANITATION DISTRICT

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Acknowledgements

This Capital Improvement Program was prepared with the assistance of key staff members at Selma-Kingsburg-Fowler County Sanitation District. The following staff members provided information and valuable input to the General Manager and their participation is appreciated:

Chief Plant Operator Craig Perry, Assistant Plant Operator Gabriel Jimenez, Maintenance Supervisor Ralph Gonzales, Assistant Maintenance Supervisor Jimmy Floyd, Laboratory Supervisor Karen Steinhauer, Information Systems Analyst David Bacon, Administrative Services/HR Tricia Miller, Accountant Luis Salinas, District Engineer Veronica Cazares, PE.

Project No.		Fiscal Ye	ar	District R&R		District Expansion		Total
NOTE:	District Lift Station R/R-D3 North St. (1/3 TM, Design, Engineering and CI	MS)						
1		2022/2	23	213,600		142,400		356,000
2	North Street PS Panel Replacement	2022/2	23	140,000		-		140,000
3	Electrical upgrades District Lift Station D1/D2-Merced/Manning	2022/2	23	259,200		64,800		324,000
4	Laboratory R/R (2/3)	2022/2		608,800		152,200		761,000
5	Replace Two Floating Aerators	2022/2		310,000		-		310,000
6	District Lift Station Refurbishment-D4 (18th Avenue 4/4)	2022/2		174,000		260,000		434,000
7	Collection System Flow Monitoring/Model Calibration/Amendment (2/2)	2022/2		-		390,000		390,000
8	Fleet Replacement Program -V05-Ford 450 Subtotal 20	2022/: 1 22/23	23 <u></u> \$	130,000	\$	1.009.400	\$	<u>130,000</u> 2,845,000
			Ť	1,000,000	Ŷ	.,,	Ŷ	2,010,000
1	Laboratory R/R (3/3)	2023/2	24	608,800		152,000		760,800
2	District Lift Station R/R-D2 North St. (2/3 TM, Design, Engineering and Construction Management Services)	2023/2	л	2,788,800		1,859,200		4,648,000
3	Generator (200amp)	2023/2		-		121,000		121,000
-	Subtotal 20		\$	3,397,600	\$		\$	5,529,800
			_					
1	District Lift Station R/R-D2 (1/2 Manning PS) District Lift Station R/R-D2 North St. (3/3 TM, Design,Engineering and	2024/2	25	637,800		425,200		1,063,000
2	Construction Management Services)	2024/	25	1,245,000		830,000		2,075,000
3	Clarkson Sewer Improvement Project-(CCTV-Clean)	2024/2		400,000		-		400,000
-	Subtotal 20		\$		\$	1,255,200	\$	3,538,000
1	District Lift Station R/R-D2 (2/2 Manning PS)	2025/		1,493,400		995,600		2,489,000
1	Subtotal 20		.0 <u>-</u>		\$,	\$	2,489,000
			Ŧ	.,,	Ŧ	,	Ŧ	_,,
1	Effluent Disposal Line R/R	2026/2	27	1,200,000		-		1,200,000
2	Fleet Replacement Program-V14 Kenworth T470 Vac Con (2013)	2026/2		525,000		-		525,000
3	District Lift Station R/R-D1 (1/2 Merced PS)	2026/2		643,125		214,375		857,500
4	Replace Ford F800 Series Crane	2026/2	-	150,000	-	-	_	150,000
	Subtotal 20	026/27	\$	2,518,125	\$	214,375	\$	2,732,500
1	Aerobic Digester No.1 R/R	2027/2	28	600,000		-		600,000
2	Rehabilitate Screwlifts 1 & 2	2027/2		115,000		-		115,000
3	Recycle Water Feasibility Study	2027/2		-		75,000		75,000
4	Refurbish Flex Rake	2027/2	28	350,000		-		350,000
5	District Lift Station R/R-D1 (2/2 Merced PS)	2027/2	28	1,456,875		485,625		1,942,500
	Clarkson Sewer Improvement Project (1/2-Design, Engineering and							
6	Construction Management Services)	2027/2		750,000		-		750,000
7	Electrical System Improvements (1/2) Subtotal 20	2027/: 2027/:	28 \$	<u>690,000</u> 3,961,875	¢	- 560,625	\$	<u>690,000</u> 4,522,500
	Subiotal 20	021120	φ	3,901,075	φ	300,023	φ	4,322,300
1	Fleet Replacement Program-V02 GMC C1500 Sierra SLE (2005)	2028/2		33,000		-		33,000
2	Fleet Replacement Program-V20 Ford F150 Super Cab (2014)	2028/		32,000		-		32,000
3	Electrical System Improvements (1/2)	2028/2		690,000		-		690,000
4	Fleet Replacment Program-V06 2004 Ford F150	2028/2		33,000		-		33,000
5 6	Clarkson Sewer Improvement Project (1/2-Construct) Plant Paving Project	2028/2		3,350,000		-		3,350,000
0	5 ,	2028/2		440,000	<u>_</u>	110,000	<u>_</u>	550,000
	Subtotal 20	J28/29	\$	4,578,000	\$	110,000	\$	4,688,000
1	Replace 6" Gorman Rupp Trailer Mounted Trash Pump	2029/		50,000		-		50,000
2	District Interceptors Evaluation	2029/		800,000		-		800,000
3	WWTP Improvements Planning	2029/	-	-	_	2,200,000		2,200,000
	Subtotal 20	029/30	\$	850,000	\$	2,200,000	\$	3,050,000
1	WWTP Improvements Planning	2030/	31	-		2,220,000		2,220,000
2	District Interceptors Evaluation	2030/		800,000	_	-	_	800,000
	Subtotal 20	030/31	\$	800,000	\$	2,220,000	\$	3,020,000
4	District Intercontors Evaluation	0004 //	22	800 000				800 000
1 2	District Interceptors Evaluation WWTP Improvements Planning	2031/3 2031/3		800,000		2,220,000		800,000 2,220,000
2	Subtotal 20			800,000		2,220,000		3,020,000
	Subiotal 20			000,000		2,220,000		0,020,000
	Total Ten-Year CIP (current do	ollars)	\$	22.517.400	\$	12 917 400	\$	35 434 800

Table 4 Selma-Kingsburg-Fowler County Sanitation District City of Selma Capital Improvement Project Schedule for City-Owned Facilities	(current dollars)			City Collection System	City Coll. System Expansion
Project Description		Fiscal Year		R&R Cost	Cost
CCTV Inspection and Review		2022/23		50,000	
Sewer Improvement: Willow/Thompson&Floral/Chandler		2022/23		350,000	
City of Selma Collection System R&R (Nebraska-Thompson-Knowles	5)	2022/23		300,000	
Miscellaneous Repairs		2022/23		50,000	
	Subtotal 2022/23		\$	750,000	
Miscellaneous Repairs		2023/24		50,000	
Sewer Repairs: Between McCall/Wright and Stillman/Tulare/Merced		2023/24		649,000	
	Subtotal 2023/24		\$	699,000	
				· · · ·	
Miscellaneous Repairs		2024/25		50,000	
McCall/Maple PS Panel Replacement		2024/25		135,000	
Sewer Improvement: Tucker/E.Front & 2nd/center		2024/25		400,000	
	Subtotal 2024/25		\$	585,000	
Miscellaneous Repairs		2025/26		100,000	
	Subtotal 2025/26	2020/20	\$	100,000	
			,	,	
Miscellaneous Repairs		2026/27		50,000	
Sewer Improvement East of D St from Tulare to StIllman; Between G	aither & Merced	2026/27		315,000	
	Subtotal 2026/27		\$	365,000	
Miscellaneous Repairs		2027/28		50,000	
Sewer Improvement: Lee from Arrants to Stillman		2027/28		500,000	
Sewer Improvement: Lee from Stillman to Gaither		2027/28		500,000	
CCTV Inspection and Review		2027/28		50,000	
	Subtotal 2027/28		\$	1,100,000	
Miscellaneous Repairs Sewer Improvement: West of Orange St to Floral Ave; Between C St	and D St from	2028/29		45,000	
Stillman St to Gaither St		2028/29		385,000	
	Subtotal 2028/29		\$	430,000	
Missellaneous Panairs		2020/20		1E 000	
Miscellaneous Repairs Sewer Improvement: Lee from Maple to Gaither (2NO0-1500 and 2N	100-0900)	2029/30 2029/30		45,000 500,000	
CCTV Inspection and Review		2029/30		50,000	
	0.1.1.1.1.0000/00		•	505.000	
	Subtotal 2029/30		\$	595,000	
Miscellaneous Repairs		2030/31		45,000	
CCTV Inspection and Review		2030/31		50,000	
Sewer Improvement: Between B & C St from Tulare to Stillman; East	of D St from				
Tulare to Stillman; Between Gaither & Merced		2030/31		700,000	
Barbara Control Panel Upgrade	Subtotal 2030/31	2030/31	\$	<u>175,000</u> 970,000	
	Subiolai 2030/31		ψ	310,000	
Miscellaneous Repairs Sewer Improvement: On Gaither from D St to Orange St; between B	St and C St from	2031/32		45,000	
Stillman St to Gaither St		2031/32	¢	440,000	
CCTV Inspection and Review	Subtotal 2024/22	2031/32	\$	50,000	
	Subtotal 2031/32			535,000	
Total Ten-Year CIP	(current dollars)		\$	6,129,000	

City of Kingsburg Capital Improvement Project Schedule for City-Owned Facilities (current dollars) Project Description	Fiscal Year	City Collection System R&R Cost	City Coll System Expansion Cost
Miscellaneous Repairs	2022/23	45,000	
Tulare Street Alley Improvements	2022/23	378,000	
CCTV Inspection and Review Subtotal 2022/23	2022/23	75,000	
Subiotal 2022/25		430,000	
Miscellaneous Repairs	2023/24	45,000	
Marion Street Alley(Between Marion and Sierra)/18th Avenue (Between Lewis and Plumas)	2023/24	211,000	
Riverside Alley Sewer Improvements(Sierra/Plumas and 21st/22nd) CCTV Inspection and Review	2023/24 2023/24	360,000 75,000	
Subtotal 2023/24		\$ 691,000	
Miscellaneous Repairs 18th Avenue Sewer Improvement Phase I (1/2, Design, Construction Management	2024/25	45,000	
Services, Construction) Mehlert PS Panel Replacement	2024/25	450,000	
	2024/25	135,000	
CCTV Inspection and Review	2024/25	75,000	
Subtotal 2024/25		\$ 705,000	
Miscellaneous Repairs 18th Avenue Sewer Improvement Phase I(2/2, Design, Construction Management	2025/26	45,000	
Services, Construction)	2025/26	750,000	
CCTV Inspection and Review	2025/26	75,000	
Subtotal 2025/26		\$ 870,000	
Miscellaneous Repairs 20th/21st and Smith and Marion Alley Sewer Improvements (Between Riverside and	2026/27	45,000	
Plumas, Lewis and Gilroy)	2026/27	346,000	
CCTV Inspection and Review Subtotal 2026/27	2026/27	75,000 \$ 466,000	
		¢ .00,000	
Miscellaneous Repairs	2027/28	45,000	
18" Sewer at HWY 99/Earl Street Alignment CCTV Inspection and Review	2027/28 2027/28	270,000 75,000	
Subtotal 2027/28	2021120	\$ 390.000	
		+,	
Miscellaneous Repairs	2028/29	45,000	
City of Kingsburg Collection System R&R	2028/29	270,000	
CCTV Inspection and Review Subtotal 2028/29	2028/29	\$ 390,000	
Subtotal 2028/29		\$ 390,000	
Miscellaneous Repairs	2029/30	45,000	
18th Avenue Sewer Improvement Phase II(1/2, Design, Construction Management	000010-	1 500 005	
Services, Construction)	2029/30	1,500,000	
CCTV Inspection and Review Subtotal 2029/30	2029/30	75,000	
		Ψ 1,020,000	
Miscellaneous Repairs 18th Avenue Sewer Improvement Phase II (2/2, Design, Construction Management	2030/31	45,000	
Services, Construction)	2030/31	750,000	
CCTV Inspection and Review	2030/31	75,000	
Subtotal 2030/31		\$ 870,000	
Miccellanous Panairs	2024/22	AE 000	
Miscellaneous Repairs City of Kingsburg Collection System R&R	2031/32 2031/32	45,000 \$ 270,000	
City of Kingsburg Collection System R&R CCTV Inspection and Review	2031/32		
Subtotal 2031/32	2001/02	\$ 390,000	

Table 8 Selma-Kingsburg-Fowler County Sanitation District City of Fowler				City	City Coll.
Capital Improvement Project Schedule for City-Owned Facilities	Collection System	System Expansion			
Project Description		Fiscal Year		R&R Cost	Cost
East Fresno Street Alley Sewer Improvemnts		2022/23		234,000	
Miscellaneous Repairs		2022/23		35,000	
CCTV Inspection and Review		2022/23	_	65,000	
	Subtotal 2022/23		\$	334,000	
Miscellaneous Repairs		2023/24		35,000	
CCTV Inspection and Review		2023/24		65,000	
6th/7th Street Alley Sewer Improvements (Between Tuolumne and M	lodesto)	2023/24		540,000	
	Subtotal 2023/24		\$	640,000	
Miscellaneous Repairs		2024/25		35,000	
6th/7th Street and 2nd/3rd Street Alley Sewer Improvements (Betwee	en Tuolumne and	2024/20		55,000	
Merced, Adams and Tuolumne)		2024/25		317,000	
Jefferson Avenue PS		202 20		011,000	
		2024/25		135,000	
CCTV Inspection and Review		2024/25		65,000	
	Subtotal 2024/25		\$	552,000	
Miscellaneous Repairs		2025/26		35,000	
CCTV Inspection and Review		2025/26		65,000	
6th/7th Street Alley Sewer Improvements (Between Tulare and Vine))	2025/26		224,500	
	Subtotal 2025/26		\$	324,500	
Miscellaneous Repairs		2026/27		35,000	
CCTV Inspection and Review		2026/27		65,000	
City of Fowler Collection System R&R	0.14.4.1.0000/07	2026/27	_	280,000	
	Subtotal 2026/27		\$	380,000	
Miscellaneous Repairs		2027/28		35,000	
CCTV Inspection and Review		2027/28		65,000	
City of Fowler Collection System R&R		2027/28	-	280,000	
	Subtotal 2027/28		\$	380,000	
Miscellaneous Repairs		2028/29		35,000	
CCTV Inspection and Review		2028/29		65,000	
City of Fowler Collection System R&R	0.14.4.1.0000/00	2028/29	•	280,000	
	Subtotal 2028/29		\$	380,000	
Miscellaneous Repairs		2029/30		35,000	
CCTV Inspection and Review		2029/30		65,000	
City of Fowler Collection System R&R		2029/30	-	280,000	
	Subtotal 2029/30		\$	380,000	
Miscellaneous Repairs		2030/31		35,000	
CCTV Inspection and Review		2030/31	-	65,000	
City of Fowler Collection System R&R		2030/31	\$	280,000	
	Subtotal 2030/31			380,000	
Miscellaneous Repairs		2031/32		35,000	
CCTV Inspection and Review		2031/32		65,000	
City of Fowler Collection System R&R		2031/32	\$	280,000	
	Subtotal 2031/32		¢	380,000	
Total Ten-Year CIP	(current dollars)		\$	4,130,500	

Table 10

Selma-Kingsburg-Fowler County Sanitation District

Repair & Maintenance Improvement Projects Schedule for District Facilities From O&M Fund (current dollars)

Project				District
No.	Croundwater Menitoring Wells		Fiscal Year	O&M Expense
1 2	Groundwater Monitoring Wells Sludge Hopper Level Control at RDT		2022/23 2022/23	115,000 35,000
2	Replace Scada Hardware/Upgrade Software		2022/23	90,000
4	SMART Covers		2022/23	25,000
6	Centrifuge 1 Seepex Pump Refurbish		2022/23	45,000
		Subtotal 2022/23	\$	\$ 310,000
1	Electrical System Components Infrared Inspection/Repair		2023/24	40,000
2	SMART Covers		2023/24	45,000
3	Information Systems Hardware/Software Replacement		2023/24	75,000
4	Clean AB 2		2023/24	100,000
		Subtotal 2023/24	9	\$ 260,000
1	Repair and Maintenance Projects		2024/25	125,000
2	Centrifuge 2 Seepex Pump Refurbish		2024/25	75,000
3	Demolish Incinerator		2024/25	150,000
		Subtotal 2024/25	9	\$ 350,000
1	Repair and Maintenance Projects		2025/26	300,000
		Subtotal 2025/26	9	\$ 300,000
1	Repair and Maintenance Projects		2026/27	260,000
2	Electrical System Components Infrared Inspection/Repair		2026/27	40,000
		Subtotal 2026/27	9	\$ 300,000
1	Information Systems Hardware/Software Replacement		2027/28	75,000
2	Replace Scada Hardware/Upgrade Software		2027/28	90,000
3	Repair and Maintenance Projects		2027/28	185,000
		Subtotal 2027/28	9	\$ 350,000
1	Repair and Maintenance Projects		2028/29	300,000
		Subtotal 2028/29	9	\$ 300,000
1	Repair and Maintenance Projects		2029/30	260,000
2	Information Systems Hardware/Software Replacement		2029/30	75,000
3	Electrical System Components Infrared Inspection/Repair		2029/30	40,000
		Subtotal 2029/30	9	\$ 375,000
1	Repair and Maintenance Projects		2030/31 💲	\$ 300,000
		Subtotal 2030/31	\$	\$ 300,000
1	Repair and Maintenance Projects		2031/32 \$	\$ 300,000
	•	Subtotal 2031/32	9	\$ 300,000

Total Ten-Year R&M Improvement Projects 2022/23 thru 2031/2032 (current dollars)

3,145,000

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Operations & Maintenar	nce					
Beginning Fund Balance		\$4,504,185	\$3,949,256	\$4,078,067	\$4,224,731	\$4,377,967
Revenues						
Service Charges		\$10,422,722	\$10,882,697	\$10,966,325	\$11,078,762	\$11,192,478
Other Revenues		\$542,482	\$531,897	\$518,855	\$458,297	\$446,927
Interest Earnings		\$84,077	\$90,172	103,490	\$104,022	105,072
Subtotal - Revenues		\$11,049,281	\$11,504,765	\$11,588,670	\$11,641,081	\$11,744,478
Expenses						
O&M Expenses		\$7,898,503	\$8,156,134	\$8,449,463	\$8,755,933	\$9,074,702
Debt Service		\$864,785	\$851,580	\$842,865	\$828,385	\$813,395
Transfer to/(from) R&R		\$2,840,922	\$2,368,240	\$2,149,678	\$1,903,527	\$1,696,997
Subtotal - Expenses		\$11,604,210	\$11,375,955	\$11,442,006	\$11,487,846	\$11,585,093
Ending Fund Balance		\$3,949,256	\$4,078,067	\$4,224,731	\$4,377,967	\$4,537,351
Reserve Target		\$3,949,256	\$4,078,067	\$4,224,731	\$4,377,967	\$4,537,351
O&M	50% of annual O&M	\$3,949,256	\$4,078,067	\$4,224,731	\$4,377,967	\$4,537,351

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Expansion					
Beginning Fund Balance	\$4,212,006	\$3,979,940	\$2,579,097	\$2,207,378	\$2,103,169
Revenues					
System Development (Capacity) Charges	\$926,406	\$955,553	\$1,187,401	\$1,225,106	\$1,264,009
Other Revenues	\$21,548	\$21,764	\$21,981	\$22,201	\$22,423
Loan Proceeds	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$60,982	\$56,894	\$47,391	\$42,679	\$49,355
Subtotal - Revenues	\$1,008,936	\$1,034,211	\$1,256,774	\$1,289,986	\$1,335,788
Expenses					
District Expansion	\$1,009,400	\$2,196,166	\$1,331,642	\$1,087,919	\$241,281
System Development (Capacity) Charges Offset	\$231,602	\$238,888	\$296,850	\$306,277	\$316,002
Debt Service	\$0	\$0	\$0	\$0	\$0
Subtotal - Expenses	\$1,241,002	\$2,435,054	\$1,628,492	\$1,394,196	\$557,283
Ending Fund Balances	\$3,979,940	\$2,579,097	\$2,207,378	\$2,103,169	\$2,881,673

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Refurbishment & Rep	placement					
Beginning Fund Balance		\$4,997,362	\$6,318,523	\$5,528,890	\$5,664,421	\$6,361,414
Revenues						
Other Revenues		\$0	\$0	\$0	\$0	\$0
Transfer from/(to) O&M		\$2,840,922	\$2,368,240	\$2,149,678	\$1,903,527	\$1,696,997
System Development (Capaci	ty) Charges Offset	\$231,602	\$238,888	\$296,850	\$306,277	\$316,002
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Interest Earnings		\$84,237	\$102,766	\$110,825	\$119,068	\$119,017
Subtotal - Revenues		\$3,156,762	\$2,709,894	\$2,557,353	\$2,328,872	\$2,132,015
Expenses						
District R&R		\$1,835,600	\$3,499,528	\$2,421,823	\$1,631,879	\$2,834,172
Subtotal - Expenses		\$1,835,600	\$3,499,528	\$2,421,823	\$1,631,879	\$2,834,172
Ending Fund Balance		\$6,318,523	\$5,528,890	\$5,664,421	\$6,361,414	\$5,659,258
Reserve Target		\$3,194,600	\$3,746,060	\$4,139,429	\$3,864,143	\$3,740,450
R&R	100% of 5-year avg. CIP	\$2,444,600	\$2,996,060	\$3,389,429	\$3,114,143	\$2,990,450
Emergency	\$750,000 estimated asset failure cost	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Selma						
Beginning Fund Balance		\$1,800,354	\$1,417,660	\$1,104,164	\$895,055	\$1,205,514
Refurbishment & Replacement (Charge	\$72.00	\$74.00	\$74.00	\$74.00	\$74.00
Revenues						
Cities R&R Charge		\$607,194	\$648,443	\$655,567	\$662,778	\$670,067
Interest Earnings		\$23,955	\$21,875	\$19,794	\$20,798	\$24,064
Other Revenues		\$0	\$0	\$0	\$0	\$0
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Subtotal - Revenues		\$631,150	\$670,317	\$675,361	\$683,575	\$694,132
Expenses						
Selma R&R		\$750,000	\$719,970	\$620,627	\$109,273	\$410,811
Clean Water State Fund Loan - S	Selma	\$263,844	\$263,844	\$263,844	\$263,844	\$263,844
Subtotal - Expenses		\$1,013,844	\$983,814	\$884,470	\$373,116	\$674,654
Ending Fund Balance		\$1,417,660	\$1,104,164	\$895,055	\$1,205,514	\$1,224,992
Reserve Target		\$1,022,136	\$1,127,176	\$1,085,871	\$1,108,100	\$1,331,999
R&R	100% of 5-year avg. CIP	\$522,135.98	\$627,176	\$585,871	\$608,100	\$831,999
Emergency	\$500,000 estimated asset failure cost	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Debt Coverage		239%	254%	256%	259%	263%
Required Coverage		125%	125%	125%	125%	125%

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Kingsburg						
Beginning Fund Balance		\$2,989,491	\$2,773,612	\$2,374,144	\$1,939,100	\$1,293,858
Refurbishment & Replacemen	t Charge	\$38.00	\$40.00	\$40.00	\$40.00	\$40.00
Revenues						
Cities R&R Charge		\$239,220	\$267,609	\$270,185	\$273,420	\$276,694
Interest Earnings		\$42,902	\$44,652	\$42,705	\$32,009	\$23,399
Other Revenues		\$0	\$0	\$0	\$0	\$0
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Subtotal - Revenues		\$282,123	\$312,261	\$312,891	\$305,430	\$300,094
Expenses						
Kingsburg R&R		\$498,000	\$711,730	\$747,935	\$950,672	\$524,487
Proposed Debt Service		\$0	\$0	\$0	\$0	\$0
Subtotal - Expenses		\$498,000	\$711,730	\$747,935	\$950,672	\$524,487
Ending Fund Balance		\$2,773,612	\$2,374,144	\$1,939,100	\$1,293,858	\$1,069,464
Reserve Target		\$1,036,565	\$1,027,388	\$978,178	\$1,227,071	\$1,257,354
R&R	100% of 5-year avg. CIP	\$686,565	\$677,388	\$628,178	\$877,071	\$907,354
Emergency	\$350,000 estimated asset failure cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Debt Coverage		#N/A	#N/A	#N/A	#N/A	#N/A
Required Coverage		125%	125%	125%	125%	125%

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Fowler						
Beginning Fund Balance		\$1,608,245	\$1,527,153	\$1,139,519	\$823,334	\$737,083
Refurbishment & Replacement	Charge	\$54.00	\$56.00	\$56.00	\$56.00	\$56.00
Revenues						
Cities R&R Charge		\$229,568	\$248,435	\$249,997	\$252,890	\$255,816
Interest Earnings		\$23,340	\$23,131	\$19,434	\$15,450	\$13,023
Other Revenues		\$0	\$0	\$0	\$0	\$0
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Subtotal - Revenues		\$252,908	\$271,566	\$269,432	\$268,339	\$268,838
Expenses						
Fowler R&R		\$334,000	\$659,200	\$585,617	\$354,590	\$427,693
Proposed Debt Service		\$0	\$0	\$0	\$0	\$0
Subtotal - Expenses		\$334,000	\$659,200	\$585,617	\$354,590	\$427,693
Ending Fund Balance		\$1,527,153	\$1,139,519	\$823,334	\$737,083	\$578,228
Reserve Target		\$822,220	\$843,525	\$802,433	\$778,780	\$804,136
R&R	100% of 5-year avg. CIP	\$472,220	\$493,525	\$452,433	\$428,780	\$454,136
Emergency	\$350,000 estimated asset failure cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Debt Coverage		#N/A	#N/A	#N/A	#N/A	#N/A
Required Coverage		125%	125%	125%	125%	125%

APPENDIX

CIP PROJECT REQUESTS

1. Project Title: District Lift Station Refurbishment -D3 (North St) 2. Project Cost: \$ 7,079,000 3. Purpose of Project: () Add a new item to the program () Delete an item in a year already a part of the program () Modify a project already in the adopted program 4. Priority: 2 5. Location: North/Front Selma (D3) 6. Description: General refurbishment and expansion of lift stations, including discharge piping, wet well check valves at all stations including valve box and lid, increase pump horsepower at lift stations, and duots, replace guides, evaluate liner to wet well and replace accordingly, replace conduit for power cables, paint buildings and metal surfaces, replace doors and motor control centers, and add HVAC system. 7. Justification & Useful Life: D-3 (North St) has not been refurbished in at least 10 years. Useful Life D-3: 10 years (pumps/mechanical/electrical), 20 plus years wetwell 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2029-2030 2030-2031 2031-2032 Total 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027
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Land Acquisition 0
Construction 0 4,000,000 2,000,000 0
Equipment 0
Total 356,000 4,648,000 2,075,000 0<
9. Funding: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total
O&M 0 0 0 0 0 0 0 0 0 0 0 0 0
R&R 213,600 2,788,800 1,245,000 0 0 0 0 0 0 4,247,400
Expansion 142,400 1,859,200 830,000 0 0 0 0 0 0 2,831,600
Selma R&R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Kingsburg R&R 0 <
Fowler R&R 0
Debt 0 0 0 0 0 0 0 0 0 0 0 0
Total 356,000 4,648,000 2,075,000 0<
10. Comments: Engineering: contracted out Submitted By: V.Cazares
Bublinutu by. V.Cazaros
The pump station is space limited it is proposed that a TM be drafted discussing options for this station, Signature:

1. Project Title:	District Lift Sta	ation Refurbish	ment -D3 (Nort	h St)			A			- Alle	
2. Project Cost:	\$ 140,000			,			Len la	JAK V	AL AL	ANXI: 1	14 - TOTAL TAL
3. Purpose of Project	:t:									The state	
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4. Priority:	2									1 te	
5. Location:	North/Front Sel									12	
6. Description:	Replace panel v	with similar par	nel due to safety	v issues, inabilit	y to procure			1	- C	il . h	
replacement parts.								1 K W			
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7. Justification & Us	seful Life:	D-3 (North St)	has not been re	furbished in at 1	least 10 years.	Useful Life D	- 3: 10 years				
							•	1			
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		2029-2030		2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	÷	÷	0	0
Land Acquisition	0	0	0	0	0	0	0	Ŷ	Ŷ	0	0
Construction	140,000	0	0	0	0	0	0	Ŷ	÷	0	140,000
Equipment	0	0	0	0	0	0	0		\$	0	0
Total	140,000	0	0	0	0	0	0	0	0	0	\$ 140,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030		2031-2032	Total
O&M	0	0	0	0	0	0	Ŷ	Ŷ	Ŷ	0	0
R&R	140,000	0	0	0		0	0	0	Ŷ	0	140,000
Expansion	0	0	0	0		0	0	Ŷ	Ŷ	0	0
Selma R&R	0	0	0	0	0	0	Ŷ	Ŷ	÷	0	0
Kingsburg R&R	0	0	0	0	0	0	0	Ŷ	Ŷ	0	0
Fowler R&R	0	0	0	0	0	0	0	•		0	0
Debt	0	0	0	0	0	0	0	Ů		0	0
Total	140,000	0	0	0	0	0	•		•	0	\$ 140,000
10. Comments:	Engineering: c	ontracted out					Submitted B	y:	V.Cazares		
							Signature:				
							Date:		3/9/2016	rev 3/16/2022	
							Approved By	/:			
											1 (

1. Project Title:	Electrical Upgr	ades District Li	ift Station D1/E	2-(Merced/Ma	nning)		ł.	184				
2. Project Cost:	\$ 324,000			_ (A A .		The second second			
3. Purpose of Projec	,								0_0			
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4. Priority:	3							1. 1. 1. 1.	05/05/2009 10:00			*
5. Location:	Merced/GSB F								0070072000 10.00			
6. Description:	Replace panel v	with similar par	nel. Possible se	rvice upgrade a	t Manning for	future						a interest
expansion project. Sa	ifety issues and p	procurement of	parts is difficul	t.								
7. Justification & Us Useful Life: 15 years		Merced and M	anning have no	t been upgraded	for many year	rs. Parts are no	ot available and	d electrical s	afety issues e	exists.		
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Τ	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	324,000	0	0	0	0	0	0	0	0	0		324,000
Equipment	0	0	0	0	0	0	0	0	0	0)	0
Total	324,000	0	0	0	0	0	0	0	0	0	\$	324,000
							•					
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	259,200	0	0	0	0	0	0	0	0	0		259,200
Expansion	64,800	0	0	0	0	0	0	0	0	0		64,800
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	324,000	0	0	0	0	0	0	0	0	0	\$	324,000
10. Comments:	Engineering: c	ontracted out					Submitted B	y:	V.Cazares		-	
							Signature:	-				
							Date:		3/9/2016	rev 4/20/21		
							Approved By	y:				
								r				17

2. Project Cost: S 1.560,000 3. Purpose of Project: () Add a new item to the program () Delete an item in a year already a part of the program () Molify a project iteration in a year already a part of the program 4. Priority: 5 5. Location: WVITP 5. Description: Remodel/expand laboratory structure, air handling, work spaces, counters, cabinets, electrical, fighting, and controls. 7. Justification & Useful Life: The purpose of the project is to rehabilitate aging equipment in the laboratory such as structure, air handling, work spaces, counters, tabinets, electrical, lighting, and controls. 8. Costs: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2027-2028 2028-2029 2029-2030 2030-2031 Total 9. Costsr: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2027-2028 2028-2029 2029-2030 2030-2031 Total 9. Costsr: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2027-2028 2028-2029 2029-2030 2030-2031 Total 9. Costsr: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2027-2028 </th <th>1. Project Title:</th> <th>Laboratory R/R</th> <th>2</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Z</th>	1. Project Title:	Laboratory R/R	2									Z	
3. Purpose of Project: () Add a new item to the program () Delete an item in a year already a part of the program 4. Priority: 5 5. Location: WUT 5. Description: Remodel/expand laboratory structure, air handling, work spaces, counters, cabinets, lectrical, lighting, and controls. 7. Justification & Useful Life: The purpose of the project is to rehabilitate aging equipment in the laboratory such as structure, air handling, work spaces, counters, cabinets, electrical, lighting, and controls. 7. Justification & Useful Life: The purpose of the project is to rehabilitate aging equipment in the laboratory such as structure, air handling, work spaces, counters, tabinets, electrical, lighting, and controls. 8. Costs: 2021-2022 2022-2023 2022-2024 2024-2025 2025-2026 2026-2027 2027-2028 2029-2030 2030-2031 Total Planning/Design 38,000 161,000 0 <t< td=""><td><u> </u></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	<u> </u>		-										
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(x) Modify a project already in the adopted program 4. Priority: 5 5. Location: WWTP 6. Description: Remode/Respand laboratory structure, air handling, work spaces, counters, cabinets, clectrical, lighting, and controls. Image: Control of Control			a part of the pr	ogram				h					
4. Priority: 5 5. Location: WVTP 6. Description: Remodel/expand laboratory structure, air handling, work spaces, counters, cabinets, electrical, lighting, and controls. 7. Justification & Useful Life: The purpose of the project is to rehabilitate aging equipment in the laboratory such as structure, air handling, work spaces, counters, cabinets, electrical, lighting, and controls. 7. Justification & Useful Life: The purpose of the project is to rehabilitate aging equipment in the laboratory such as structure, air handling, work spaces, counters, cabinets, electrical, lighting, and controls. 7. Justification & Useful Life: The purpose of the project is to rehabilitate aging equipment in the laboratory such as structure, air handling, work spaces, counters, cabinets, electrical, lighting, and controls. 8. Costs: 2021-2022 2022-2023 2023-2024 2024-2025 2026-2027 2027-2028 2028-2029 2030-2031 Total 9 non ing/Design 38,000 161,000 161,000 0													
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clectrical, lighting, and controls. Image: Clectrical, lighting, and controls. 7. Justification & Useful Life: The purpose of the project is to rehabilitate aging equipment in the laboratory such as structure, air handling, work spaces, counters, abinets, electrical, lighting, and controls. The Laboratory has not had any major rehabilitation since the modifications in 1985. Useful Life: 30 years. 2021-2022 2022-2023 2023-2024 2022-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 Total Scosts: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 Total Construction 0 <td>5. Location:</td> <td>WWTP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>as mill</td> <td></td>	5. Location:	WWTP									as mill		
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S. Costs: 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 Total Planning/Design 38,000 161,000 0										C.			
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Land Acquisition 0	8. Costs:				2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		
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Total 38,000 761,000 761,000 0	Construction		600,000	600,000		*	÷					/ /	
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O&M 0	Total	38,000	761,000	761,000	0	0	0	0	0	0	0	\$ 1,560,000	
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R&R 30,400 608,800 608,800 0 0 0 0 0 0 1,248,000 Expansion 7,600 152,200 152,200 0 0 0 0 0 0 0 0 312,000 Selma R&R 0	9. Funding:	2021-2022	2022 2022										
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Selma R&R 0		0	0	0					0	0		0	
Kingsburg R&R 0 <	R&R	0 30,400	0 608,800	0 608,800		0	0	0	0 0	0 0	0	0 1,248,000	
Fowler R&R 0	R&R Expansion	0 30,400 7,600	0 608,800 152,200	0 608,800 152,200		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 1,248,000 312,000	
Debt 0	R&R Expansion Selma R&R	0 30,400 7,600 0	0 608,800 152,200 0	0 608,800 152,200 0	0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 1,248,000 312,000 0	
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IO. Comments: Engineering to be contracted out. Submitted By: CIP Committee Signature:	R&R Expansion Selma R&R Kingsburg R&R Fowler R&R	0 30,400 7,600 0 0	0 608,800 152,200 0 0	0 608,800 152,200 0 0	0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 1,248,000 312,000 0 0	
Signature:	R&R Expansion Selma R&R Kingsburg R&R	0 30,400 7,600 0 0 0 0	0 608,800 152,200 0 0 0 0	0 608,800 152,200 0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 1,248,000 312,000 0 0 0 0	
	R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 30,400 7,600 0 0 0 0 0 38,000	0 608,800 152,200 0 0 0 0 0 761,000	0 608,800 152,200 0 0 0 0 0 761,000	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 1,248,000 312,000 0 0 0 0	
Date: 3/0/16 rev 4/20/21	R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt	0 30,400 7,600 0 0 0 0 0 38,000	0 608,800 152,200 0 0 0 0 0 761,000	0 608,800 152,200 0 0 0 0 0 761,000	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 1,248,000 312,000 0 0 0 0	
	R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 30,400 7,600 0 0 0 0 0 38,000	0 608,800 152,200 0 0 0 0 0 761,000	0 608,800 152,200 0 0 0 0 0 761,000	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 Submitted B Signature:	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 CIP Commit	0 0 0 0 0 0 0 0 0 0	0 1,248,000 312,000 0 0 0 0	
Approved By:	R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 30,400 7,600 0 0 0 0 0 38,000	0 608,800 152,200 0 0 0 0 0 761,000	0 608,800 152,200 0 0 0 0 0 761,000	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 CIP Commit	0 0 0 0 0 0 0 0 0 0 0	0 1,248,000 312,000 0 0 0 0	

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Replace 4 Float	ting Aerators					and the second se	Sector Ballacian			
2. Project Cost:	\$ 310,000								Friday and the second		
3. Purpose of Project							And a subsection				
() Add a new item to									1 11/4		A state from
() Delete an item i		a part of the pr	ogram				- to	, #			
(x) Modify a project											the second
	-	1 1 0									
4. Priority:	8							. 60		and the second	
	WWTP									A TANK AND	
6. Description:	Replace old 197	75 floating aera	tors with newe	r technology flo	ating aerators	due to	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			The state of the s	Martin Sorra
non-availability of spa	are parts for thes	se aerators they	have to be ma	de as needed.	C						Pip in the
	Ŷ	-							s-man the	- Ze	
							and the manufer	1		· · · · · · · · · · · · · · · · · · ·	
							and the	- Shanger	5	C. P. S.	54
							a de la	A CON		1- And	
										, Julya	12 - Ar A
7. Justification & Us	eful Life:	Replace4 floati	ing aerators in .	Aerobic Digeste	rs 3 and 4 with	new aerator w	with new techno	ology and use	e the aerators t	hat are removed	as a
backup unit for aerati	on basin No. 2.	We presently d	o not have any	backup units.							
Useful life: 15 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0		0	0	0	0
Equipment	310,000	0	0	0	0	0	0	0	0	0	310,000
Total	310,000	0	0	0	0	0	0	0	0	0	\$ 310,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	310,000	0	0	0	0	0	0	0	0	0	310,000
Expansion	0	0	0	0	0	0	Ů	0	0	0	0
Selma R&R	0	0	0	0	0	0	ő	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	Ŷ	0	0	0	0
Fowler R&R	0	0	0	0	0	0		0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	310,000	0	0	0	0	0	0	0	0	0	\$ 310,000
10. Comments:							Submitted B	y:	Scott Aguia		
							Signature:				
							Date:		3/2/2016	REV 12/30/19	
							Approved By				

. Project Title: District Lift Station Refurbishment -D4 (18th St)												
2. Project Cost:	\$ 434,000											
3. Purpose of Project	t:						110	SIX.	to et F	b		
() Add a new item	to the program							Sec.	S AL	S. 3	-in	
() Delete an item i	n a year already	a part of the pro	ogram					1 - 5	E	Cole.	- A	
(x) Modify a proje	ect already in the	adopted progra	ım									
										V/	3	
4. Priority:	5							AR			1	
5. Location:	18th St, Kingsb							10		1 mil	2	
6. Description:	General replace					s, install		A A			-3	
check valves at all star	tions including v	valve box and li	d, increase pun	np hosepower at	t lift stations,			~		Selle of		
add vents and hooks, 1	replace guides, e	evaluate liner to	wet well and re	place according	gly,			1 .				
replace conduit for po	wer cables, pain	t buildings and	metal surfaces,	replace doors, a	and MCCs,		7	e			×	
and add HVAC system	n.						-3	a state of the second	Alter a		and the	
									17. 11		13000	
7. Justification & Us	eful Life:											
There is no record of 1	refurbishment or	replacement of	f the 18th Street	Lift Station (D	4)							
				, i i i i i i i i i i i i i i i i i i i	<i>,</i>							
Useful life: 15 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total	
Planning/Design	0	0	0	0	0	0	0	0	0	0		
Land Acquisition	0	0	0	0	0	0	0	0	0	0		
Construction	434,000	0	0	0	0	0	0	0	0	0	434,0	
Equipment	0	0	0	0	0	0	0	0	0	0		
Total	434,000	0	0	0	0	0	0	0	0	0	\$ 434,00	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total	
O&M	0	0	0	0	0	0	0	0	0	0		
R&R	174,000	0	0	0	0	0	0	0	0	0	174,0	
Expansion	260,000	0	0	0	0	0	0	0	0	0	260,0	
Selma R&R	0	0	0	0	0	0	0	0	0	0		
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		
Fowler R&R	0	0	0	0	0	0	0	0		0		
Debt	0	0	0	0	0	0	0	0	0	0		
Total	434,000	0	0	0	0	0	*	Ŷ		0	\$ 434,00	
10. Comments:	Engineering: c	ontracted out					Submitted By	/:	V.Cazares			
							Signature:					
							Date:		3/10/2016	REV 3-16-22		
							Approved By	:				

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Collection Syst	em Flow Moni	toring/Model C	alibration									
2. Project Cost:	\$ 390,000												
3. Purpose of Projec	/												
() Add a new item								1	100				
() Delete an item		a part of the pr	ogram				1	Cantana		the second second	211		
(x) Modify a proje							- "	-			P. IL N		
	5	1 1 0											
4. Priority:	1						1.10	IB					
5. Location:	WWTP						28/10		J. TO				
6. Description:	Flow monitorin	g of the collect	tion system to u	pdate the calibra	ation of the sev	ver model.		13			T- STATE STATE		
		-					240						
							5458 1	TP'		- //	1 Passie		
							25/15/2	10			1		
							11212	Ville		A CARLES	The second		
							2010	12			A REAL PROPERTY AND A REAL		
							Elan 1	A MOSSERS		Marine Marine			
7. Justification & Us	seful Life:	The Sewer Sys	tem Master Pla	n was completed	d in 2016. The	e undate is con	sistant with the	e Sewer Syst	em Managem	nent Plan requir	ed per the		
Waste Discharge Req													
									-p	p			
collection system, 10-year CIP, and WWTP Facilities Plan.													
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total		
Planning/Design	390,000	0	0	0	0	0	0	0	0	0	390,000		
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0		
Construction	0	0	0	0	0	0	0	0	0	0	0		
Equipment	0	0	0	0	0	0	0	0	0	0	0		
Total	390,000	0	0	0	0	0	0	0	0	0	\$ 390,000		
											,		
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total		
O&M	0	0	0	0	0	0	0	0	0	0	0		
R&R	0	0	0	0	0	0	0	0	0	0	0		
Expansion	390,000	0	0	0	0	0	0	0	0	0	390,000		
Selma R&R	0	0	0	0	0	0	0	0	0	0	0		
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0		
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0		
Debt	0	0	0	0	0	0	0	0	0	0	0		
Total	390,000	0	0	0	0	0	0	0	0	0	\$ 390,000		
10. Comments:	Engineering: c	ontracted out					Submitted B	y:	Veronica Ca	zares, Supervis	sing Engineer		
	0 0						Signature:	·		1	<u> </u>		
							Date:		3/16/2022				
							Approved By	v:					
							-pproved D	, •					

1. Project Title:	Fleet Replacem	ant Program V	05 Ford E450									
2. Project Cost:	\$ 130,000	ient i tograni-v	03 1 010 1 4 30				3.5	A Balles				
3. Purpose of Project:	. ,						34	1			-	
() Add a new item							the state			-		
() Delete an item in		a part of the pr	ogram									
(x) Modify a project	•		-						Auto course		1	and a
(ii) incomi j a projet							- F				-	
4. Priority:	2							340				
5. Location:	District Service	e Area							0			
6. Description:	Fleet Replacem	ent Program. H	Replace vehicles	s from fleet with	n an average							
life of 13 years. Repla	ice vehicles from	n the fleet due	to age, mileage,	usage and main	ntenance record	ls.	00 000				-0-	
The goal is to reduce f	leet inventory, r	eplace existing	vehicles with s	maller ones and	improve effici	ency.						
							C. C	0 - 5				
												California de la calegra de la
									and the second s			
7. Justification & Use				placed based on							pment	
and vehicle replacement										strict policy,		
technology upgrades and	re budgeted ann	ually to continu	uously improve	efficiency throu	igh the use of t	echnology and	l business proc	ess refineme	ent.			
Useful Life: 10 years.							•				-	
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	To	otal
Planning/Design	0	0	0	0	0	0	0	Ű	0	0		0
Land Acquisition	0	0	0	0	0	0	0	-	÷	0		0
Construction	0	0	0	0	0	0	0	V	-	0		0
Equipment	130,000	0	0	0	0	0	0	0	0	*		130,000
Total	130,000	0	0	0	0	0	0	0	0	0	\$ 1	30,000
			<u> </u>				•	-			-	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		2028-2029		2030-2031	2031-2032		otal
O&M	0	0	0	0	0	0	0	ş	Ű	0		0
R&R	130,000	0	0	0	0	0	0	Ű		0		130,000
Expansion	0	0	0	0	0	0	0	ů	Ű	0		0
Selma R&R	0	0	0	0	0	0	0	Ű	ő	0		0
Kingsburg R&R	0	0	0	0	0	0	0	ş	Ŷ	0		0
Fowler R&R	0	0	0	0	0	0	0	-	-	0		0
Debt	0	0	0	0	0	0	0			0		0
Total	130,000	0	0	0	0	0	v	Ų	Ŷ		\$ 1	30,000
10. Comments:							Submitted B	<u>y:</u>	CIP Commit	ttee		
							Signature:					
							Date:		3/9/16	rev 4/20/21		
							Approved By	y:				

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Emergency 200) Amp Generato)r								
2. Project Cost:	\$ 121,000	o milp Generati	<u>, , , , , , , , , , , , , , , , , , , </u>				Manuter and	THE PERSON	11170	111111111111111	
3. Purpose of Project	,						and the second second	Contraction of the	LITT		195222014
(x) Add a new iten								100000	TELEVISION IN CONTRACTOR	A BASSING ALS	
() Delete an item			ogram				States in the		ENH	B GENERAC	10000000
() Modify a projec									a state		
() 515	, in the second s	1 1 0					States and the	(antital)	196314	Here and the second	
4. Priority:	3						States and states and		CONTRACTOR OF CONTRACT		
5. Location:	WWTP							-	and the second second	1	
6. Description:	Add emergency	y generator for t	the collection sy	stem and plant	maintenance.		E.C.			and the second second	
							100000000000000000000000000000000000000	Q. 📶	 Imitit 	De la	1.
							20000000000000				
7. Justification & Us	seful Life:	Useful Life: 20	vears								
			<i>J</i>								
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0		0	0	0	0	0	0	0	0
Equipment	0	121,000	0	0	0	0	0	0	0	0	121,000
Total	0	121,000	0	0	0	0	0	0	0	0	121,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	121,000	0	0	0	0	0	0	0	0	121,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	121,000	0	0	0	0	0	0	0	0 \$	121,000
10. Comments:	200amp,110, 2	,	hase				Submitted B	y:	R. Gonzales		,
	1, .,	, - F					Signature:	<u> </u>			
							Date:		11/18/2019	REV 4-29-2021	
							Approved By				
							pproved D	-			23

1. Project Title:	District Lift Station R/R - D2 (Manning Avenue)
2. Project Cost:	\$ 3,552,000
3. Purpose of Proje	ect:
() Add a new iter	m to the program
() Delete an item	n in a year already a part of the program
(x) Modify a pro	oject already in the adopted program
4. Priority:	3
5. Location:	Manning/San Antonio Dr. (D2)
6. Description:	General R/R of lift station, including discharge piping, wet well lids, install
check valves includi	ing valve box and lid, upgrade SCADA, increase pump horsepower,
add vents and hooks	s, replace guides, evaluate liner to wet well/upsize wetwell and replace accordingly,
replace conduit for p	power cables, paint buildings and metal surfaces such as meter box and doors,
replace doors. Repla	ace motor control centers from disconnect down and add HVAC system.



7. Justification & Useful Life:

D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows.

Useful Life: 15 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	300,000	200,000	0	0	0	0	0	0	500,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	763,000	2,289,000	0	0	0	0	0	0	3,052,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,063,000	2,489,000	0	0	0	0	0	0	\$ 3,552,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	637,800	1,493,400	0	0	0	0	0	0	2,131,200
Expansion	0	0	425,200	995,600	0	0	0	0	0	0	1,420,800
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,063,000	2,489,000	0	0	0	0	0	0	\$ 3,552,000
10. Comments:	Engineering: c	ontracted out					Submitted By	/:	V.Cazares		
Include Tech. Memo f	or effort at Nort	h St Pump Stat	ion (D3)				Signature:				
2016 CSMP Buildout	= 5,394 gpm						Date:		3/9/2016	rev 3/14/22	
							Approved By	•			

1. Project Title:	Clarkson Sewer	r Improvement	Project								
2. Project Cost:	\$ 4,500,000		110,000								
3. Purpose of Projec								_		E Cone jo Ave	
() Add a new item											
() Delete an item		a part of the pr	ogram								
(x) Modify a proje											
()											
4. Priority:	5									15	
5. Location:	Clarkson/McCa	all to Headwork	IS							el R	
6. Description:	This project con	nsists of cleaning	ng, televising, a	nd rehabilitation	n of the 21" se	wer main	S McCall Ave			S Del Rey Ave	
based on the CCTV a	issessment.		0.				cCal			< rb	φ
							SM				
(Approx. 9,212 LF of	pipe)										
									E	Clarkson Ave	-
7. Justification & Us	seful Life:	The main was i	installed in the	early 1970's. R	eview of the co	ondition and ar	v needed reha	bilitation thi	s main is par	t of the GWDF	ξ
and standard Operation				<i>y</i>			5				
Useful Life: 70 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	200,000	0	0	200,000	200,000	0	0	0	600,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	200,000	0	0	550,000	3,150,000	0	0	0	3,900,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	400,000	0	0	750,000	3,350,000	0	0	0	\$ 4,500,000
	-						-		-		
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
0&M	0	0	0	0	0	•	0	0	0	•	-
R&R	0	0	400,000	0	0	750,000	3,350,000	0	0	0	4,500,000
Expansion	0	0	0	0	0	0	0	0	0	•	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	400,000	0	0	750,000	3,350,000	0	0	0	\$ 4,500,000
10. Comments:	Engineering: c	ontract out	,				Submitted B		CIP Commi		
	0 0						Signature:				
							Date:		3/16/2021		
							Approved By				
							pp: 5,64 Dy	-			25

2. Project Cost: 5 1,200,000 3. Purpose of Project:	1. Project Title:	Effluent Dispos	al Line Refurb	ishment								
3. Purpose of Project:			sai Line Keluio					-				
() Delete an item in a year already a part of the program. () Delete an item in a year already a part of the program. () Delete an item in a year already a part of the program. 4. Priority: 4 5. Location: WWTP 6. Description: The project consists of lining the effluent pipe with the cured-in-place pipe method. The pipe starts at the recarb basin and continues down the access road to Percolation Pond No. 3. 7. Justification & Useful Life: The effluent pipe is original to the plant is in need of refurbishment. Useful Life: 50 years 8. Costs: 2022-2023 2022-2024 2022-2025 2025-2026 2028-2029 2030-2031 2031-2032 Total 0 </td <td></td> <td>, ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td>		, ,										
() Delete an item in a year afready a part of the program (x) Modify a project already in the adopted program 4. Priority: 4 5. Location: WWTP 6. Description: The project consists of lining the effluent pipe with the cured-in-place pipe method. The pipe starts at the recarb basin and continues down the access read to Percolation Pond No. 3. 7. Justification & Useful Life: The effluent pipe is original to the plant is in need of refurbishment. Useful Life: 50 years 2022-2023 2023-2024 2024-2025 2025-2026 2027-2028 2028-2029 2028-2029 2030-2031 2031-2032 Total. Planning/Design 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5.2</td></t<>												5.2
(x) Modify a project already in the adopted program 4. Priority: 4 5. Location: WMTP 6. Description: The project consists of liming the effluent pipe with the cured-in-place pipe method. The pipe starts at the recarb basin and continues down the access road to Percolation Pond No. 3. Admin. Bidg. 7. Justification & Useful Life: The effluent pipe is original to the plant is in need of refurbishment. Useful Life: 50 years 8. Costs: 2022-2023 2022-2024 2024-2025 2025-2026 2027-2028 2028-2029 2028-2029 2030-2031 2031-2032 Total Pinning/Design 0			a part of the pr	ogram				Effluent	Pipe ү		1117	AT = 1
4. Priority: 4 5. Location: WWTP 6. Description: The project consists of liming the effluent pipe with the cured-in-place pipe method. The pipe starts at the recarb basin and continues down the access road to Percolation Pond No. 3. 7. Justification & Useful Life: The effluent pipe is original to the plant is in need of refurbishment. Useful Life: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2030-2031 2031-2032 Total Planning/Design 0<												I.R.
S. Location: WWTP 6. Description: The project consists of lining the effluent pipe with the cured-in-place pipe method. The pipe starts at the recarb basin and continues down the access read to Percolation Pond No. 3. 7. Justification & Useful Life: The effluent pipe is original to the plant is in need of refurbishment. Useful Life: 50 years 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2028-2029 2030-2031 2031-2032 Total Planning/Design 0 <t< td=""><td></td><td>5</td><td>1 1 0</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		5	1 1 0									
A dmin: Bidg. Admin. Bidg. Distencing distion on	4. Priority:	4										
The pipe starts at the recarb basin and continues down the access road to Percolation Pond No. 3. 7. Justification & Useful Life: The effluent pipe is original to the plant is in need of refurbishment. Useful Life: 50 years 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2030-2031 2031-2032 Total Planning/Design 0	5. Location:	WWTP										
7. Justification & Useful Life: The effluent pipe is original to the plant is in need of refurbishment. Useful Life: 50 years 8. Costs: 2022-2023 2023-2024 2024-2025 2022-2026 2026-2027 2027-2028 2028-2029 2030-2031 2031-2032 Total Planning/Design 0	6. Description:	The project con	nsists of lining	the effluent pip	e with the cured	l-in-place pipe	method.			Admin. Bldg	g. \	
Useful Life: 50 years Substrate of the second	The pipe starts at the	recarb basin and	continues dow	n the access roa	d to Percolation	Pond No. 3.				-	-	
Useful Life: 50 years Substrate of the second												
Useful Life: 50 years Substrate of the second												
Useful Life: 50 years Substrate of the second												
Useful Life: 50 years Substrate of the second												
Useful Life: 50 years Substrate of the second												
8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2030-2031 2031-2032 Total Planning/Design 0	7. Justification & Us	eful Life:	The effluent pi	pe is original to	the plant is in r	need of refurbi	shment.					
8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2030-2031 2031-2032 Total Planning/Design 0												
Planning/Design 0 0 0 0 150,000 0 0 0 0 150,000 Land Acquisition 0	Useful Life: 50 years											
Planning/Design 0 0 0 0 150,000 0 0 0 0 150,000 Land Acquisition 0												
Land Acquisition 0	8. Costs:		2023-2024	2024-2025			2027-2028	2028-2029	2028-2029			
Construction 0 <t< td=""><td>0 0</td><td></td><td>0</td><td>0</td><td></td><td>150,000</td><td>0</td><td>Ů</td><td>Ŭ</td><td></td><td>0</td><td>150,000</td></t<>	0 0		0	0		150,000	0	Ů	Ŭ		0	150,000
Equipment 0	Land Acquisition		Ŷ	0	ő	0	•	Ů				0
Image: Subscription Subscr	Construction		Ŷ	Ŷ	\$	1,050,000	•	Ű	÷	÷	\$	<i></i>
9. Funding: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2028-2029 2030-2031 2031-2032 Total O&M 0	Equipment	0	0	0	0	0	0	0	0	0		÷
O&M 0	Total	0	0	0	0	1,200,000	0	0	0	0	0	\$ 1,200,000
O&M 0										-		
R&R 0 0 0 1,200,000 0 0 0 0 1,200,000 Expansion 0<	9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2030-2031	2031-2032	Total
Expansion 0			Ŷ	0	\$	•	0	Ŷ	Ŷ	Ű	Ŷ	•
Selma R&R 0			0	0	0	1,200,000	0	0	0	0	0	1,200,000
Kingsburg R&R 0 <	Expansion	0	0	0	0	0	0	Ű	Ŷ	Ŷ	0	0
Fowler R&R 0		v	Ŭ	0	0	0	\$	Ů	Ŭ	Ŷ	0	0
Debt 0		-	,	<u> </u>	-	Ŷ	*	Ű			0	0
Total 0 0 0 0 1,200,000 0 0 0 0 0 \$1,200,000 10. Comments: Engineering: In-house engineering dept. Submitted By: CIP Committee Signature: Date: 3/2/2016 REV 5/2/19		÷	÷	V	\$	Ŷ	*	Ű		-	0	0
10. Comments: Engineering: In-house engineering dept. Submitted By: CIP Committee Signature: Date: 3/2/2016 REV 5/2/19	Debt	-	0	0		0	\$	0	0	`	0	0
Signature:	Total		•	÷	0	1,200,000	0	•	Ŷ	÷		\$ 1,200,000
Date: 3/2/2016 REV 5/2/19	10. Comments:	Engineering: In	n-house engine	ering dept.					y:	CIP Commit	tee	
								Signature:				
Approved By:								Date:		3/2/2016	REV 5/2/19	
								Approved By	/:			

1. Project Title:	Fleet Replacem	ent Program -	V14 Kenworth	T470 VAC CO	N (2013)						
2. Project Cost:	\$ 525,000	ent i logiani -	VI- Kenworun	1470 VAC CO	(2013)		C. C. Conton		Contraction of the second seco		
3. Purpose of Project								The second se			
() Add a new item t							- The -	A DI	TANK TOT T		
() Delete an item in a		part of the proc	tram				and the A				
(x) Modify a project									The state		
(x) Woully a project	aneady in the	adopted progra	111								
4. Priority:	2						1		the Too		
	WWTP										
	Replace 2013 I	nternational Va	acuum Sewer C	leaner Unit that	meets all new		/	X		PAN!	
emissions laws. Repla	ice the 2013 Va	cuum Sewer Cl	eaner Unit due	to age, hours, u	sage						- 8- 1200
and maintenance recor						e	0			TOWNER !!	
efficiency through the					1		1	-			
Jan		0,	1								
7. Justification & Use	eful Life:						I				
The Ford Hydroflush		Cleaner Unit ha	is served the Di	strict well and h	has been used l	evond its used	ful life. The ne	w Hydroflus	h Vacuum		
Sewer Cleaner Unit we										nit will	
have fewer unschedule							v Hydroffush	v acuum Sew		int will	
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	2020-202)		0	0	
Land Acquisition	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	525,000	0	0	0		ř	525.
Total	0	0	0	0	525,000	0	0	0	0	0	\$ 525,0
		-	-				-	Ť			+,
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	
R&R	0	0	0	0	525,000	0	0	0			525,
Expansion	0	0	0	0	0	0	0	0	0	0	
Selma R&R	0	0	0	0	0	0	0	0	0	0	
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	
Fowler R&R	0	0	0	0	0	0	0	0	0	0	
Debt	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	525,000	0	0	0	0	0	\$ 525,0
10. Comments:							Submitted B	y:	CIP Commit	tee	<u> </u>
							Signature:	1	R. Gonzales		
							Date:			2/20/2020	
							Approved B	y:			
								v			

1. Project Title:	District Lift Sta	ation R/R - D1 (Merced Avenu	e)			K.				Ĩ
2. Project Cost:	\$ 2,800,000			-)			A - A -			-	
3. Purpose of Project							64 F33 E		A State	-	
() Add a new item							1	i i i i i i i i i i i i i i i i i i i			
() Delete an item i		a part of the pr	ogram						•	6	
(x) Modify a proje	• •		•						1 I		and the second se
(ii) iilo aiij a proje		acopted progra								J.	
4. Priority:	3								27	, in the second s	
5. Location:	Merced/GSB F	owler(D1)							1		and the second s
6. Description:	General R/R of	lift station, inc	luding discharg	e piping, wet w	ell lids, install					and a state of the	
check valves including	g valve box and	lid, upgrade SC	CADA, increase	pump horsepov	wer,			- Mir	15		
add vents and hooks, i						ingly,					the state
replace conduit for po	wer cables, pair	t buildings and	metal surfaces	such as meter b	ox and doors,			Cart .			
replace doors. Replac							and the second	· · · · · · · · · · ·			
							and the second	- term		05/05/	2009 10:00
7. Justification & Us	eful Life:						-				
D-1 (Merced Ave.) ha	as no record of 1	efurbishment. T	The lift station p	oumps are unabl	le to handle pe	ak flows.					
, , , , , , , , , , , , , , , , , , ,					•						
Useful Life: 15 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	210,000	210,000	0	0	0	0	420,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	647,500	1,732,500	0	0	0	0	2,380,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	857,500	1,942,500	0	0	0	0	\$ 2,800,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	643,125	1,456,875	0	0	0	0	2,100,000
Expansion	0	0	0	0	214,375	485,625	0	0	0	0	700,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	857,500	1,942,500	0	0	0	0	\$ 2,800,000
10. Comments:	Engineering: c	ontracted out					Submitted B	y:	V.Cazares		
Include Tech. Memo f	for effort at Nor	th St Pump Stat	ion (D3)				Signature:				
2016 CSMP Buildout	= 2,895 gpm						Date:		3/9/2016	rev 3/14/2022	
							Approved By	y:			
								r			

1. Project Title:	Replace Ford F	800 Series Cra	ne							11 per	
2. Project Cost:	\$ 150,000	ooo Berres eru								T	
3. Purpose of Project	/									11/	
() Add a new item									1		
() Delete an item in		a part of the pr	ogram						1 All		
(x) Modify a project		1 1	0				2 1 0	T NATION	NAL		
	2	1 1 0									7
4. Priority:	1						AN A A	KE THE REAL			
5. Location:	District Service	e Area					No to the	A 3	FEIA	1-1	
6. Description:	Fleet Replacem	ent Program. I	Replace vehicle	s from fleet with	n an average						
life of 13 years. Repla						ls.	6		6-		
The goal is to reduce f									NN.F		
U		1 0			1	2				- NE	
									1	BRUTE	MOST
							and the second		-	-COIL	
								-			
7. Justification & Use	eful Life:	Equipment and	vehicles are re	placed based on	a 10 year or 1	00.000 miles s	chedule and a	e no longer	feasible to re	pair. Any equi	pment
and vehicle replaceme											1
technology upgrades a										1 57	
Useful Life: 10 years.	8	2	5 1	5	8	65	1				
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	
Land Acquisition	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0		0	0	
Equipment	0	0	0	0	150,000	0	0	0	0	0	150,00
Total	0	0	0	0	150,000	0	0	0	0	0	\$ 150,00
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	
R&R	0	0	0	0	150,000	0	0	0	0	0	150,00
Expansion	0	0	0	0	0	0	0	0	0	0	
Selma R&R	0	0	0	0	0	0	0	0	0	0	
Kingsburg R&R	0	0	0	0	0	0	0	Ů	0	0	
Fowler R&R	0	0	0	0	0	0	0	-	0	0	
Debt	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	150,000	0	0	0	0	0	\$ 150,00
10. Comments:							Submitted B	y:	CIP Commi	ttee	
							Signature:				
							Date:		7/1/19	rev 4/20/21	
							Approved By	:			

1. Project Title:	Aerobic Digest	er No. 1 R/R										
2. Project Cost:	\$ 600,000											
3. Purpose of Project	. ,											
(x) Add a new ite		n										
() Delete an item i			ogram									
() Modify a project												
	2	1 1 0					î.					
4. Priority:	1					ANT			1			
5. Location:	WWTP						-					A. R. S. A.
6. Description:	Replace diffuse	er membranes a	nd make repair	s as needed.								Name of Contraction
								975	1-1-3			
									2 1 13	and		
							1		1	and the second second	San and a state of the second	
									2		and the second	- mar
							and the					2 materia
7. Justification & Us	eful Life:	The District re	placed the pipir	ng and diffuser s	ystem in 2013	. The membra	nes have a use	ful life of ab	out 15 years.			
This project is part of	the preventive n	naintenance pro	gram.	-	-				-			
Useful Life: 15 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	150,000	0		0	()	150,000
Land Acquisition	0	0	0	0	0	0	0	0	0	()	0
Construction	0	0	0	0	0	320,000			0	()	320,000
Equipment	0	0	0	0	0	130,000	0		0)	130,000
Total	0	0	0	0	0	600,000	0	0	0		0 \$	600,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	()	0
R&R	0	0	0	0	0	600,000	0		0	()	600,000
Expansion	0	0	0	0	0	0	0	0	0	()	0
Selma R&R	0	0	0	0	0	0	0	0	0	()	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	()	0
Fowler R&R	0	0	0	0	0	0	0	0	0	(0	0
Debt	0	0	0	0	0	0	0	0	0	()	0
Total	0	0	0	0	0	600,000	0	0	0		0 \$	600,000
10. Comments:	Engineering: co	ontracted out.					Submitted B	y:	Veronica Caz	zares		
							Signature:					
							Date:		3/3/2016	rev 4/20/21		
							Approved By	/:				

1. Project Title:	Rehabilitate Sci	rewlifts 1 and 2)									
2. Project Cost:	\$ 115,000											
3. Purpose of Project							1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and ants	Aller 121			S W
(x) Add a new item		L		1	1.4.2.6		A DECEMBER	Ť	97.			
() Delete an item in			ogram		THE REAL PROPERTY.	AT			77	K		
() Modify a project					President and					77		
() j j j j j j	· ···· · · · · · · · · · · · · · · · ·											
4. Priority:	2				1-1-	III - N				\boldsymbol{Z}		
5. Location:	WWTP											
6. Description:	This project con	nsists of rehabil	litation of screv	vlifts no. 1 and 2					21			
The screwlifts were ins	stalled in 2013.						A CONTRACTOR				1991	13
							1.1.1				131	10
												1
							1000				- m	14
							14.65				A	
7. Justification & Use	eful Life:	The screwlifts	would be about	12 years old an	d will require i	refurbishment						
The screwlifts are loca					a will require i							
Useful Life: 10 years.												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Fotal
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	115,000	0	0	0	0		115,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	115,000	0	0	0	0	\$	115,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	115,000	0	0	0	0		115,000
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	115,000	0	0	0	0	\$	115,000
10. Comments:							Submitted By: V.Cazares/S. Aguair					
							Signature:	·				
							Date:		3/3/2016	REV 5/2/19		
							Approved By	:				

1. Project Title:	Replace Flex R	ake										
2. Project Cost:	\$ 350,000									-		
3. Purpose of Project	:							-		-		
() Add a new item										and allowing		
() Delete an item in		a part of the pr	ogram					·	1.	-1 1		
(x) Modify a proje								- Aline and	and the second sec	and the second		
	5	1 1 8					-	·	F			
4. Priority:	4					•				3		
5. Location:	WWTP						1					
6. Description:	Replacement of	f flex rake equi	pment.				and a second sec		·	· ·	17	and the state
	1		•							- I manual de	1	
					187-	· ·			T			
						-			and and	1		
											-	
								-		1		
7. Justification & Us	eful Life:	The flex rake v	vill be 15 years	old. The flex ra	ake is at the hea	dworks where	the raw waste	water enters	the plant. T	he flex rake re	move	S
debris from the waste		The new function	viii oo io youis						ine plane. T			.5
Useful Life: 15 years	Stream.											
oberur Ene. 15 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0	0)	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0)	0
Construction	0	0	0	0	0	0	0	0	0	0)	0
Equipment	0	0	0	0	0	350,000	0	0	0	0)	350,000
Total	0	0	0	0	0	350,000	0	0	0	0	\$	350,000
							•					
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0)	0
R&R	0	0	0	0	0	350,000	0	0	0	0)	350,000
Expansion	0	0	0	0	0	0	0	0	0	0)	0
Selma R&R	0	0	0	0	0	0	0	0	0	0)	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0)	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0)	0
Debt	0	0	0	0	0	0	0	0	0	0)	0
Total	0	0	0	0	0	350,000	0	0	0	0	\$	350,000
10. Comments:							Submitted B	v:	V.Cazaes		·	, -
							Signature:	<u></u>				
							Date:		3/9/16	rev 4/20/21		
							Approved By					
							-pproved D	•				

1. Project Title:	Electrical System	n Improvement	5								
2. Project Cost:	\$ 1,380,000	ii iiipiovement	5								
3. Purpose of Project								- 11			
(x) Add a new item										11	
() Delete an item in		nart of the pro	oram							7	DI-
(x) Modify a project											
(x) mouly a project	et uneuay in the	udopied progra								C	
4. Priority:	1								:		
	WWTP										
	Replace outdate	d. worn out ele	ctrical system c	omponents.	-	A BANKET			+///		
The district will contra					rical		1			AND I THE REAL PROPERTY OF	
equipment. This is a p							,				
1	[10]000 lik			,							
									The second		-
7. Justification & Use	ful Lifa	The 12 lay and	associated equi	pment is approx	imataly 10 ya	ara ald					
7. Justification & Use	eiui Liie:	The 12 KV and	associated equi	pinent is approx	inflately 40 yea	ars olu.					
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	011-1015	0	0	0			190,000	0			
Land Acquisition	0	0	0	0	0	· · · · · ·	-	0			<i>,</i>
Construction	0	0	0	0	0	ů	500,000	0			Ŷ
Equipment	0	0	0	0	0	· · · · · · · · · · · · · · · · · · ·		0			<i>, ,</i>
Total	0	0	0	0		-	690,000		-		\$ 1,380,000
Totur	0	0		0	0	0,000	0,000		Ŭ		\$ 1,000,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0		0				
R&R	0	0	0	0	0	690,000	690,000	0	0	0	1,380,000
Expansion	0	0	0	0	0			0	0	0	, <u>,</u>
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	690,000	690,000	0	0	0	\$ 1,380,000
10. Comments:	Ū	•	0	U U	0	3, 0,000	Submitted B		V.Cazares		,= 50,000
							Signature:				
							Date:		3/9/16	REV 5/2/19	
							Approved By				
								-			

1. Project Title:	Fleet Replacen	nent Program -	V02 GMC C15	00								
2. Project Cost:	\$ 33,000										1	
3. Purpose of Project	•										1000	
() Add a new item	to the program											
() Delete an item in	n a year already	a part of the pr	ogram									
(x) Modify a project	ct already in the	e adopted progra	am									
									Y/L mai		New 1	
4. Priority:	1										REPE	
	District Service											
				s from fleet with							-	
life of 13 years. Repla										E		
The goal is to reduce f	leet inventory, i	replace existing	vehicles with s	maller ones and	improve effic	iency.				F	-	and a
					-				SO .			
									-			
7. Justification & Use	eful Life:	Equipment and	vehicles are re	placed based on	a 10 year or 1	00.000 miles s	chedule and a	re no longer f	easible to re	pair. Any equ	ipmer	nt
and vehicle replacement											aipinei	i.
technology upgrades a										surver poney,		
Useful Life: 10 years.	ite budgeted am	idally to continu	uousiy impiove	entrenery throe	ign the use of	and and	i ousiness proe	ess renneme				
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031_2032		Total
Planning/Design	0	0	0	0	0	2027-2028			2030-2031		0	<u>10tai</u>
Land Acquisition	0	0	0	0	0	0	0	0	0		0	0
Construction	0	0	0	0	0	0	0	0	0		0	0
Equipment	0	0	0	0	0	0	33,000		0		0	33,000
Total	0	~	•	0	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			0		0 \$	33,000
10041	0	U	V	U	0	U	55,000	U V	U		U Ø	55,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0		0	0		0	0
R&R	0	0	0	0	0	0	33,000	0	0		0	33,000
Expansion	0	0	0	0	0	0	0	0	0		0	0
Selma R&R	0	0	0	0	0	0	0		0		0	0
Kingsburg R&R	0	0	0	0	0	0	Ŷ	Ű	0		0	0
Fowler R&R	0	0	0	0	0	0	0	0	0		0	0
Debt	0	0	0	0	0	0	0	0	0		0	0
Total	0	0	0	0	0	0	33,000	0	0		0 \$	33,000
10. Comments:	U	0	v	U	Ū	Ŭ	Submitted B		CIP Commi		~ 4	
100 Commentes							Signature:	<u>, -</u>	en comm			
							Date:		3/9/16	rev 4/20/21		
							Approved By		0/0/10			
							Approved by	Y•				

1. Project Title:	Fleet Replacem	ent Program-V	20 Ford F150 S	Super Cab (2014	·)						
2. Project Cost:	\$ 32,000										
3. Purpose of Project	:										
(x) Add a new item	to the program										
() Delete an item in	n a year already	a part of the pr	ogram				11			and the fit	- the little
() Modify a project	already in the a	dopted progran	1					And the second		Research 1	and the second second
											and the second se
4. Priority:	2						5	FISE	0	0	
	District Service										
6. Description:	Fleet Replacem	ent Program. I	Replace vehicle	es from fleet with	n an average		4.				
life of 13 years. Repla							B			Q	
The goal is to reduce f	fleet inventory, r	eplace existing	vehicles with s	smaller ones and	l improve effic	iency.					
-					-	-		and the strength of			the state of the state of
										and the second	A start and a start of the
							and the second second	and the second	74	F	
							ALC SE	And the second	All a 2ª	Land Land	and the second
7. Justification & Use	eful Life:	Equipment and	vehicles are re	placed based on	a 10 year or 1	00.000 miles s	chedule and a	re no longer	feasible to re	pair. Any equi	oment
and vehicle replaceme											
technology upgrades a										,,	
Useful Life: 10 years.	are cangered and		nously improve	••••••	-B		r o norme o pro e				
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	32,000	0		0	32,000
Total	0	0	0	0	0	0	32,000	0	0	0	\$ 32,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	•	0	0	0	0
R&R	0	0	0	0	0	0	32,000	0		0	32,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	32,000	0	0	0	\$ 32,000
10. Comments:							Submitted B	y:	CIP Commi		,
							Signature:				
							Date:			rev 4/20/21	
							Approved By	v:			
							-PProtoa D	•			

1. Project Title:	Fleet Replacem	ent Program -	V06 2004 Ford	F150			1.4			-	-	
2. Project Cost:	\$ 33,000	0						/	-			
3. Purpose of Project	:						Mar					
() Add a new item							-					
() Delete an item in		a part of the pr	ogram					100				
(x) Modify a proje												
	5	1 1 8									100	
4. Priority:	1											
5. Location:	District Service	e Area										
6. Description:	Fleet Replacem	nent Program. I	Replace vehicle	s from fleet with	n an average		-	- Q				
life of 13 years. Repla	ace vehicles from	n the fleet due	to age, mileage,	usage and main	ntenance record	ds.		E Contraction				1
The goal is to reduce f	leet inventory, r	eplace existing	vehicles with s	maller ones and	l improve effic	iency.					Constanting of	
U	5,	1 0			1	5						
							and the second	7	The Provest	A serve	The second	
												1
7. Justification & Us	eful Life	Equipment and	vehicles are re	placed based on	a 10 year or 1	00 000 miles s	schedule and a	re no longer	feasible to re	nair Anvequi	nment	
and vehicle replaceme											pinent	
technology upgrades a										istrict policy,		
Useful Life: 10 years.	ire budgeted ann	idally to contin	uousiy impiove	cifferency unot	ign the use of t	cennology and	i busiliess proc	css terment	ciit.			
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2020 2030	2030-2031	2031-2032	Tota	al
Planning/Design	0	2023-2024	0	2023-2020		2027-2028						<u>11</u> 0
Land Acquisition	0	0	0	0	0	0	\$	v	Ŷ	ů		
Construction	0	0	0	0	0	0	0	ř	÷	, v		0
Equipment	0	0	0	0	0	0	33,000	0	0	0	3	33,000
Total	0	0	0	0	0	0			0	0		3,000
		°,			*			· ·				.,
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Tota	al
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0		0	0	0	33,000	0	0	0	3	33,000
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	0	33,000	0	0	0	\$ 33	3,000
10. Comments:	~	•	•	Ū	•		Submitted B		CIP Commi			1
							Signature:	v				
							Date:		3/9/16	REV 12/30/1	9	
							Approved By	v:	5, 5, 10	3		
							P. PP. OTCU D	•		0		

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Plant Paving Pr	oject									
2. Project Cost:	\$ 550,000	2					Den L	AR	-		manalares
3. Purpose of Project	t :						States a		Read Ball	III Partition	A COLORADO
() Add a new item	to the program						New Come	An and	An_N		No.
() Delete an item i	n a year already	a part of the pr	ogram					Contra Contraction of Contraction	Min -	-	
(x) Modify a project	ct already in the	adopted progra	ım				and the second second	100 march		and the second	
											- Aller
4. Priority:	3										STOLES .
5. Location:	WWTP										
6. Description:	Refurbishment	of paving arou	nd the WWTP.	The paving is o	origninal to the	plant		the second	he for the		and the second se
Visible deterioration a	nd alligator crac	cking present.									
7. Justification & Us	eful Life:	The asphalt pa	ving around the	plant is origina	1 to the 1971 fa	cility and has	reached the en	d of it's uset	ful life		
Useful life: 20 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	45,000	0	0	0	45,0
Land Acquisition	0	0	0	0	0	0	0	* *	0	0	
Construction	0	0	0	0	0	0	505,000	0	0	0	505,0
Equipment	0	0	0	0	0	0	0	*	0	0	
Total	0	0	0	0	0	0	550,000	0	0	0	\$ 550,0
											-
9. Funding:											Total
O&M	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	
R&R	0	0	0	0	0	0	440,000	0	0	0	,
Expansion	0	0	0	0	0	0	110,000	0	0	0	110,0
Selma R&R	0	0	0	0	0	0	0	-	0	0	
Kingsburg R&R	0	0	0	0	0	0	0	-	-	0	
Fowler R&R	0	0	0	0	0	0	0		0	0	
Debt	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	550,000		-	0	\$ 550,0
10. Comments:							Submitted B	y:	Scott Aguian	r	
							Signature:				
							Signature: Date: Approved By		3/1/2016	4/20/2021	

1. Project Title: Replace 6" Gorman Rupp Trailer Mounted Trash Pump 2. Project Cost: \$ 50,000 3. Purpose of Project:	
······································	the second se
() Add a new item to the program	A minimum of a minimum of
() Delete an item in a year already a part of the program	
(x) Modify a project already in the adopted program	
4. Priority: 1	
5. Location: WWTP	
6. Description: Replace 6" Gorman Rupp Trailer Mounted Trash Pump with a new mounted	
trash pump that meets all new emissions laws. Replace existing pump due to age, hours, usage	
and maintenance records. Ongoing replacement program to reduce the fleet inventory and	
improve efficiency through the use of technology and business process refinement.	and the second second
	1
7. Justification & Useful Life: The 6" Gorman Rupp Trailer Mounted Trash Pump is over 30 years old. It has served the Dis	strict well and has been
used beyond its useful life. The new mounted trash pump will give us increased reliability and efficiency with the latest in new tech	nnology.
The new mounted trash pump will have fewer unscheduled maintenance work orders and downtime for repairs and parts.	
Useful Life: 10 years.	
8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029	9-2030 2030-2031 2031-2032 Total
Planning/Design 0	0 0 0 0
Land Acquisition 0	0 0 0 0
Construction 0 <t< td=""><td>0 0 0</td></t<>	0 0 0
Equipment 0	<u>50,000</u> 0 0 50,000
Total 0 0 0 0 0 0 0	50,000 0 0 \$ 50,000
9. Funding: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029	9-2030 2030-2031 2031-2032 Total
O&M 0 0 0 0 0 0 0 0	0 0 0 0
R&R 0 0 0 0 0 0 0 0	<u>50,000 0 0 50,000</u>
Expansion 0 0 0 0 0 0 0	0 0 0 0
Selma R&R 0	0 0 0 0
Kingsburg R&R 0 <	0 0 0 0
Fowler R&R 0	0 0 0
Debt 0	0 0 0 0
Total 0 0 0 0 0 0 0 0	50,000 0 0 \$ 50,000
10. Comments: I.D. # E-06-1981 6" Gorman Rupp Trailer Mounted Trash Pump (Diesel). Submitted By:	CIP Committee
Signature:	
Date:	3/12/16 rev 4/20/21
Date:	

1. Project Title:	WWTP Improve	ements Planning	g					A STATE THE AM AN AVENUE			
2. Project Cost:	\$ 6,620,000	•							A CONTRACTOR	Steller Steller	the state of the s
3. Purpose of Project	t:							and the se		1000 000 0 000 000 000 000	
() Add a new item	to the program						had the	- Alexandra			
() Delete an item i	n a year already a	a part of the pro	ogram				i series				
(x) Modify a project	ct already in the a	adopted program	n								
							for the second second	A	the first	1	
4. Priority:	2						K	A 6			
5. Location:	WWTP						/ /	A	-	STD -	209 251
	The proposed pr						13.	1	1		
improvements to mee							E. C				
conceptual and will be											
The purpose of the Di					f wastewater ei	nanating from	gas -			-	
commercial, institution	nal, and industria	al discharges wi	ithin the servic	e area.					Section of the section of the	and the second second	
											and the second sec
The general discharge											
7. Justification & Us				for Sewage Dis							
Treatment Plant. A th											
was completed in 198.								e treatment	plant to corre	ect deficiencies	s in the
original design and to		isposal and lab	oratory. There		ny more major	expansions sin					
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	2,200,000	2,200,000	2,220,000	6,620,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	÷	0	0	* *	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	2,200,000	2,200,000	2,220,000	\$ 6,620,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	2,220,000	2,220,000	2,220,000	6,660,000
Selma R&R	0	0	0	0	0	0	0	v	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0		, ,	2,220,000	2,220,000	\$ 6,660,000
10. Comments:	Engineering: co	ntracted out.					Submitted By	y:	Scott Aguian	r	
							Signature:				
							Date:		3/3/16	rev 4/20/21	
							Approved By	:			
											20

1. Project Title:	District Interce	ptors Evaluation	n								A DUCK
2. Project Cost:	\$ 2,400,000							-			TEAL IN
3. Purpose of Project	:							1000	State of the local division of the	The Owner water of	The N of
() Add a new item								1000			The second
() Delete an item in		a part of the pr	ogram				100 m		-	State of the second	and the second s
(x) Modify a proje			0				ALCONT OF	11			and the second second
		1 1 0					Sec. 1	a state			
4. Priority:	3						- 11	10			
5. Location:	Various location	ns within the di	istrict				A MARK	100			and the second second
6. Description:	Evaluation of th	ne district intere	ceptor pipeline	within the distri	ct. The evaula	tion	1			-	
will have recommenda	ations for refurbi	ishment and rep	olacement.					R.			1.
7. Justification & Use	eful Life:	The district into	erceptors were i	installed in the e	early 1970s and	l are reaching	the end of their	r useful life	The district	needs to start	
scheduling rehabilitati								i userur me.	The district	needs to start	
seneduning rendomati	ve work of expu	inston. Expans			jewer System i	fusion i funi.					
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031		Total
Planning/Design	0	0	0	0	0	0	0	800,000	800,000	000 000	
Land Acquisition						ő	0	800,000	800,000	800,000	2,400,000
	0	0	0	0	0	0	0	0	0		2,400,000 0
Construction	0	0	0	0	0	0	0	0	0	0	2,400,000 0 0
	Ů	*	Ű	\$	Ŷ	ů	0	0	0	0	2,400,000 0 0 0
Construction	0	0	0	0	0	0	0 0 0	0 0 0	0 0 0	0 0 0	2,400,000 0 0 \$ 2,400,000
Construction Equipment Total	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 800,000	0 0 0 800,000	0 0 0 800,000	0 0 0 \$ 2,400,000
Construction Equipment Total 9. Funding:	0 0 0 2022-2023	0 0 0 2023-2024	0 0 0 2024-2025	0 0 0 2025-2026	0 0 0 2026-2027	0 0 0 2027-2028	0 0 0 0 2028-2029	0 0 0 800,000 2029-2030	0 0 0 800,000 2030-2031	0 0 0 800,000 2031-2032	0 0 0
Construction Equipment Total 9. Funding: O&M	0 0 0 2022-2023 0	0 0 0 2023-2024 0	0 0 0 2024-2025 0	0 0 0 2025-2026 0	0 0 0 2026-2027 0	0 0 0 2027-2028 0	0 0 0 0 2028-2029 0	0 0 800,000 2029-2030 0	0 0 800,000 2030-2031 0	0 0 0 800,000 2031-2032 0	0 0 0 \$ 2,400,000 Total 0
Construction Equipment Total 9. Funding: O&M R&R	0 0 0 2022-2023 0 0	0 0 0 2023-2024 0 0	0 0 2024-2025 0 0	0 0 0 2025-2026 0 0	0 0 0 2026-2027 0 0	0 0 0 2027-2028 0 0	0 0 0 0 2028-2029 0 0	0 0 800,000 2029-2030 0 800,000	0 0 800,000 2030-2031 0 800,000	0 0 0 800,000 2031-2032 0 800,000	0 0 0 \$ 2,400,000
Construction Equipment Total 9. Funding: O&M R&R Expansion	0 0 0 2022-2023 0 0 0 0	0 0 0 2023-2024 0 0 0	0 0 2024-2025 0 0 0	0 0 2025-2026 0 0 0 0	0 0 0 2026-2027 0 0 0 0	0 0 0 2027-2028 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0	0 0 800,000 2029-2030 0 800,000 0	0 0 800,000 2030-2031 0 800,000 0	0 0 0 800,000 2031-2032 0 800,000 0	0 0 0 \$ 2,400,000 Total 0
Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R	0 0 0 2022-2023 0 0 0 0 0 0	0 0 0 2023-2024 0 0 0 0 0	0 0 0 2024-2025 0 0 0 0 0 0	0 0 0 2025-2026 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2027-2028 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0 0	0 0 800,000 2029-2030 0 800,000 0 0	0 0 800,000 2030-2031 0 800,000 0 0	0 0 0 800,000 2031-2032 0 800,000 0 0	0 0 0 \$ 2,400,000 Total 0
Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R	0 0 0 0 2022-2023 0 0 0 0 0 0 0	0 0 0 2023-2024 0 0 0 0 0 0 0	0 0 0 2024-2025 0 0 0 0 0 0 0	0 0 0 2025-2026 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2027-2028 0 0 0 0 0 0 0	0 0 0 0 0 0 2028-2029 0 0 0 0 0 0 0 0	0 0 800,000 2029-2030 0 800,000 0 0 0 0	0 0 800,000 2030-2031 0 800,000 0 0 0 0	0 0 0 800,000 2031-2032 0 800,000 0 0 0 0 0	0 0 0 \$ 2,400,000 Total 0
Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R	0 0 0 0 2022-2023 0 0 0 0 0 0 0 0 0 0	0 0 0 2023-2024 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2025-2026 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 800,000 2029-2030 0 800,000 0 0 0 0 0 0 0	0 0 800,000 2030-2031 0 800,000 0 0 0 0 0 0 0	0 0 0 800,000 2031-2032 0 800,000 0 0 0 0 0 0 0	0 0 0 \$ 2,400,000 Total 0
Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt	0 0 0 2022-2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2023-2024 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2025-2026 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 800,000 2029-2030 0 800,000 0 0 0 0 0 0 0 0	0 0 800,000 2030-2031 0 800,000 0 0 0 0 0 0 0 0 0	0 0 0 800,000 2031-2032 0 800,000 0 0 0 0 0 0 0 0	0 0 0 0 \$ 2,400,000 Total 0 2,400,000 0 0 0 0 0 0 0
Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 0 0 0 2022-2023 0 0 0 0 0 0 0 0 0 0	0 0 0 2023-2024 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2025-2026 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 800,000 2029-2030 0 800,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 800,000 2030-2031 0 800,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 800,000 2031-2032 0 800,000 0 0 0 0 0 0 0 0	0 0 0 \$ 2,400,000 Total 0
Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt	0 0 0 2022-2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2023-2024 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2025-2026 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 800,000 2029-2030 0 800,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 800,000 2030-2031 0 800,000 0 0 0 0 0 0 0 0 0	0 0 0 800,000 2031-2032 0 800,000 0 0 0 0 0 0 0 0	0 0 0 0 \$ 2,400,000 Total 0 2,400,000 0 0 0 0 0 0 0
Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 0 0 2022-2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2023-2024 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2025-2026 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 800,000 2029-2030 0 800,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 800,000 2030-2031 0 800,000 0 0 0 0 800,000 V.Cazares	0 0 0 800,000 2031-2032 0 800,000 0 0 0 0 800,000 0 800,000	0 0 0 0 \$ 2,400,000 Total 0 2,400,000 0 0 0 0 0 0 0
Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 0 0 2022-2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2023-2024 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2025-2026 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 800,000 2029-2030 0 800,000 0 0 0 0 800,000 9 0 0 800,000	0 0 800,000 2030-2031 0 800,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 800,000 2031-2032 0 800,000 0 0 0 0 0 0 0 0	0 0 0 0 \$ 2,400,000 Total 0 2,400,000 0 0 0 0 0 0 0

CITY-OWNED FACILITIES PROJECT REQUESTS

SELMA

1. Project Title:	CCTV Inspecti	on and Review									
2. Project Cost:	\$ 250,000								20		
3. Purpose of Project									of S	30	
() Add a new item								18		252	
() Delete an item i		a part of the pr	ogram				/	See.	C TY	19	
(x) Modify a project								UT A	3 1	57	
	2	1 1 0							The line	ALL	
4. Priority:	1							e el			
5. Location:	City of Selma							Ranse			t i i i i i i i i i i i i i i i i i i i
6. Description:								ANE L		CARLEN	*
Perform CCTV and re	view to assess c	collection system	n condition. Re	egular visual ins	spection is requ	uired		12a	เกิดเสียงเกิ	128	
by the state general dis	scharge require	ment for collect	ion systems ope	eration and main	ntenance eleme	ent.		C PPO		11510	
								CA'	RATED MAR	CH IN	
								1	IF OP		
7. Justification & Us	eful Life:	Visual inspecti	on of the collec	tion system to s	atisfy the Dist	ricts agreemen	t to operate an	d maintain tl	he collection	system. These pi	rojects
will also satisfy the re-											J.
5	1		2		1	5					
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	50,000	0	0	0	0	50,000	0	50,000	50,000	50,000	250,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000	0	50,000	50,000	50,000	\$ 250,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	50,000	0	0	0	0	50,000	0	50,000	50,000	<u>50,000</u>	250,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0		0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000	0	50,000	50,000	50,000	5 250,000
10. Comments:							Submitted B	y:	Veronica Ca	zares	
							Signature:				
							Date:		5/30/2017	REV 4/20/2021	
							Approved By	/ :			
											10

1. Project Title:	Sewer Improve	ment: Willow/7	Thompson and I	Floral/Chandler	and Willow/W	right			IV.	vapie st	1	
2. Project Cost:	\$ 350,000		I			8				Lee	Ave	
3. Purpose of Projec							fer I	Ioral Memo	Cypres	is St og	i l	
() Add a new item								Cemeter		1	Flor	al Ave
() Delete an item		a part of the pr	ogram						an co		1.101	al Ave.
(x) Modify a proje									St	Chestnut St		
	2	1 1 8					Selma					
4. Priority:	2						etery			Gaither St Merced St	S	G
5. Location:	City of Selma						X				č	B St
6. Description:	Refurbish and	replace sewer p	ipe in the City of	of Selma.			H		St	Merced St	1	St
²							On /	Chandlet St.	ts uebor Tular		Ferrar	Stillm
							ps	A FIOTT ST	t St	Lee St		
							8	one 's	Tular	re St		Tular
							Thompson Ave	034				
							e 13	o. N	Arrants S	t SELMA		Arrants S
								onst	011	nst	Mo	
7. Justification & Us	seful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the District	s agreement to	operate and n	naintain the	collection sys	tem. These pr	rojects	
will also satisfy the re	equirements of th	e WDR for col	lection systems	and reduce the	potential for s	anitary sewer o	overflows.					
	-				- -							
Useful Life: 30 years	3											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030		2031-2032		Total
Planning/Design	20,000	0	0	0	0	0	÷	-	÷	0	-	20,000
Land Acquisition	0	0	0	0	0	0	0	Ŭ	0	0	·	0
Construction	330,000	0	0	0	0	0	0	Ŷ		0	·	330,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	350,000	0	0	0	0	0	0	0	0	0	\$	350,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	r	Total
O&M	0	0	0	0	0	0	0	0	0	0)	0
R&R	0	0	0	0	0	0	0	0	0	0)	0
Expansion	0	0	0	0	0	0	0	Ŭ	0	0)	0
Selma R&R	350,000	0	0	0	0	0		-		0)	350,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0)	0
ing so and item	0	0	0	0	•							0
Fowler R&R	0	0	0	0	0	0	0	Ŭ		0)	<u> </u>
		Ŷ			0	0	Ŭ	-		0		0
Fowler R&R	0	0	0	0	0	Ŷ	0	0	0	0		0 350,000
Fowler R&R City Funded	0	0	0	0	0	0	0	0	0	0)	0 0 350,000
Fowler R&R City Funded Total	0	0	0	0	0	0	0	0	0	0)	0 0 350,000
Fowler R&R City Funded Total	0	0	0	0	0	0	0 0 Submitted B	0	0 Veronica Ca	0) \$	0 0 350,000
Fowler R&R City Funded Total	0	0	0	0	0	0	0 0 Submitted B Signature:	0 0 y:	0 Veronica Ca	0 0 zares) \$	00350,000

1. Project Title:	City of Selma C	Collection Syste	em R & R (Neb	raska-Thompso	n-Knowles)						
2. Project Cost:	\$ 300,000		`						PA		
3. Purpose of Projec	t:								ar S/	30	
() Add a new item	to the program							18		252	
() Delete an item i		a part of the pr	ogram				1	Sola A	G T	19	X
(x) Modify a proje								UT A		- 5-2	
	2	1 1 0							N. alana	ALL	No.
4. Priority:	1							6 20			
5. Location:	City of Selma							Rans	1 22 -	2	
6. Description:	Refurbish and r	eplace sewer p	ipe in the City	of Selma.				ANSIN AND A		Calleline	
								The last	เมืองตั้งเอ	128	
								PAR		11510	
								CAI	RATED MAR	CH IN	
								1	IF OF	C IN	
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the Distric	s agreement to	operate and n	naintain the	collection sys	stem. These pro-	ojects
will also satisfy the re											0
	1		,		1	,					
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	300,000	0	0	0	0	0	0	0	0	0	300,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	300,000	0	0	0	0	0	0	0	0	0	\$ 300,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	300,000	0	0	0	0	0	0	0	0	0	300,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	300,000	0	0	0	0	0	0	0	0	0	\$ 300,000
10. Comments:	Expected exper	diture is \$237,	100 for project	on Nebraska/Tł	nompson.		Submitted B	y:	Veronica Ca	zares	
Remainder to be used	as needed (emer	rgencies other i	miscellaneous r	epairs/refurbish	ment).		Signature:				
	,	-					Date:		REV 4/20/2	2021	
							Date.				
							Approved By	v:			

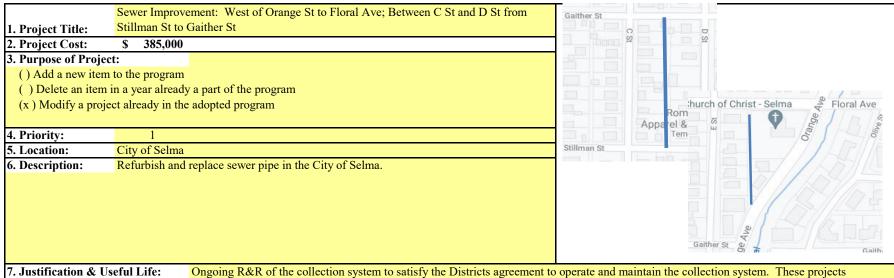
1. Project Title:	Sewer Improve	ment: Stillman/	Tulare and Wri	ight/McCall						vapie st	7
2. Project Cost:	\$ 649,000			0					0	Lee it	AVP
3. Purpose of Project	t :						fer p	Ioral Memo	Cypres	is St og	
() Add a new item								Cemeter	y Logan		Floral Ave
() Delete an item in		a part of the pr	ogram								i loral Ave.
(x) Modify a project									St	Chestnut St	
	5	1 1 8					Selma				
4. Priority:	1						etery			Gaither St	< G
	City of Selma									2	B St A St
6. Description:	Replacement/R	epair of sewer	pipe ahead of a	city planned Cl	MAQ project.		H		St N	Merced St	all St
	•			5 1	~1 5		On	Changler St.	tS uebo	- 3	Stillm
							ps	FOR ST	t's for	Lee	
							8	ion "s	Tula	re St	Tular
							Thompson Ave	. 28			
							e 113		Arrants S	SELMA	
								20	1/ 1	st	Mo
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the District	s agreement to	operate and n	naintain the	collection sys		
will also satisfy the red									5	1	5
·····	1				r						
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	79,000	0	0	0	0	0	0	0	0	79,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	570,000	0	0	0	0	0	0	0	0	570,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	649,000	0	0	0	0	0	0	0	0	\$ 649,000
											•
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	649,000	0	0	0	0	0	0	0	0	649,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	649,000	0	0	0	0	0	0	0	0	\$ 649,000
10. Comments:		,,	•		· · · · ·	-	Submitted B		Veronica Ca		
							Signature:				
							Date:		3/3/2016	REV 12/30/1	9.3-8-2022
							Approved By	/:			.,
								-			46

1. Project Title:	McCall & Map	la DS Donal Da	nlacement								
2. Project Cost:	\$ 135,000	de i 5 i allei Re	placement								
3. Purpose of Project							S all				
(x) Add a new iten		1							N/N/AGE		a substantinum
() Delete an item i			ooram								Participa de la composition de
() Modify a project							112	1.11			
() mounty a project	uneudy in the d	aoptea program					- 1×		F		
4. Priority:	1								SKFCSD (2-13 Riccal & Major (competers Photose tassess 0.000		
	Dockery and O	range/McCall a	and Maple								
6. Description:	Refurbish wet			MCC, discharg	e piping, and v	alving					TF
				, 6	11 0,	U					11 11
								Carlor State			Ready to the first
							1991 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -				A BLOWER
							1 3 Start Son	March March March	A A MAN	and and and the service	1 mg
							A Barry		PROPERTY AND	and the second and the	the state of the s
7. Justification & Us	eful Life:	This refurbishr	nent will occur	15 years after th	ne last work co	mpleted on thi	s station.				
Useful Life: 15 years				, , , , , , , , , , , , , , , , , , ,		1					
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	135,000	0		0	0			0	135,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	135,000	0	0	0	0	0	0	0	\$ 135,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	Ş	÷	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	135,000	0		0	0	0	0	0	135,000
Kingsburg R&R	0	0	0	0	0	0	0	ů	ů	0	0
Fowler R&R	0	0	0	0	0	0	0	Ů		0	0
City Funded	0	0	0	0		0	0	0	0	0	0
Total	0	0	135,000	0	0	0	0	0	0	0	\$ 135,000
10. Comments:							Submitted B	y:	Veronica Ca	zares, Supervis	ing Engineer
							Signature:				
							Date:			REV 12/30/19)
							Approved By	/ :			
F											17

1. Project Title:	Sewer Improve	ment: Tucker/E	Front and 2nd	Center			2000-0200	Q. 500 2001		2102	Mail St
2. Project Cost:	\$ 400,000						8. 4. 2024		Ave 2068	2VBB-0200	1561 1541 19 4
3. Purpose of Project	t :						2002 20	30-0100	8119 ⁶ 2056 2046	Ene Goues	1502
(x) Add a new item							1616	uckerst	2058 21	/BB-0101	1464 1440
() Delete an item i		a part of the pr	ogram				1610	Jeden 2VBB-	0100	10/	
() Modify a project							Oran	8 A 2022		2VBC-0700	
	, in the second s	1 1 0					10	2VB0-0200	1523	APN: 3893	31002
4. Priority:	3						K.Fram	2VB0-0200	2VBC	-0050 1450	1443 3439 340340 St
5. Location:	Tucker and 4th	NSE of Canal/	Selma					2VB0	-0300	· 1442	1425
6. Description:	999LF from 2V	BO-0300 to 2V	/AO-0100, 456	LF 2VBO-0500	to 2VBO-040	0	ANTION C	6. bA	c 2VB0-035	0 1436 33	1421 G
	160LF 2VBC-0	100 to Tucker/	Canal				0-0100	2	VB0-0400 28'	lucker S	1410
							1577		0 1450 V	1433	
							a.	12.00	(2) ×	1427	2VBC-0200
Replacement of appro					andoned alley,	will require		A TTOL		1411	1. A Let St
replacement of disturb	ed areas such as	s fenceing, driv	e approaches, e	tc.			1532	133	////	1401	CETT
							6	PF0-1END		2VB0-0500	
7. Justification & Us	eful Life:	The sewer mian	n in this area ha	s reached the er	nd of its useful	life and is at ri	isk of creating	an SSO			
50 Years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	25,000	0	0	0	0	0	0	0	25,000
Land Acquisition	0	0		0	0	0	0	Ŷ	Ů	0	0
Construction	0	0	375,000	0	0	0	0	-	0	0	375,000
Equipment	0	0		0	0	0	0	0	0	0	0
Total	0	0	400,000	0	0	0	0	0	0	0	400,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	400,000	0	0	0	0	-		0	400,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	\$ -
10. Comments:							Submitted B	y:	R.Gonzales		
							Signature:				
							Date:		11/19/19		
							Approved By				

1. Project Title:	Saman Imanagua	monti East of F	St from Tulor	a ta Stillman, D	atwaan Caitha	and Manaad	Stillman	St	Stille		
2. Project Cost:	\$ 315,000	ment. East of L	St. from Tular	e to Stillman; B	etween Gaithe	and wierced	DS	Calles CR	Cullin		
3. Purpose of Project							Roma	ns 1 2 Five	14-14		
() Add a new item							Appar Tempor	el & Activewea	P H H H		
() Delete an item i		a part of the pr	ogram						Contraction of the second		
(x) Modify a project							1 Marine		Inal		
(x) Woully a project	et alleady in the	adopted progra					120		90		
4. Priority:	1								Gaither	St	
5. Location:	City of Selma							dike			5
6. Description:	Refurbish and	replace sewer p	ipe in the City of	of Selma.			Tulare	12 Ave ville An	a statem		2 A
			1 2					eAl	A TANK		
							S	D I	ALL DESCRIPTION	5.25 8 88.20	
									ARDI-		
									Merceo		
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the Distric	ts agreement to	operate and n	naintain the	collection syste	em. These proje	cts
will also satisfy the re										init intere proje	•••
will also satisfy the re	quitements of t		icetion systems	und reduce the	potential for 5	unitary server c	veniows.				
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	40,000	0	0			0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	275,000	0	0	0	0	0	275,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	315,000	0	0	0	0	0 \$	6 315,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	315,000	0	0	0	0	0	315,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	315,000	0	0	0	0	0 \$	315,000
10. Comments:					· · · ·		Submitted B	y:	Veronica Caz	ares	
							Signature:				
							Date:		3/3/2016 F	REV 4/20/2021	
							Approved By	v :			
								-			10

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST



will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.

Useful Life: 30 years

Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	40,000	0	0	0		40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	345,000	0	0	0		345,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	0	385,000	0	0	0	\$	385,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	385,000	0	0	0		385,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
City Funded	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	0	385,000	0	0	0	\$	385,000
10. Comments:							Submitted B	y:	Veronica Ca	zares		
							Signature:					
							Date:		3/3/2016	REV 4/20/20	21	
							Approved By	v:				50

1. Project Title:	Sewer Improve	ment: Lee Fron	n Maple to Gait	ther						napie st	2
2. Project Cost:	\$ 500,000								0		Ave
3. Purpose of Projec	:t:						fer p	Ioral Mem	orial Cypres	s St	
() Add a new item	n to the program							Cemeter	y Logan		Floral Ave
() Delete an item	in a year already	a part of the pr	ogram						an St		inoral rate.
(x) Modify a proje									¥	Chestnut St	
							Selma				
4. Priority:	1						etery			Gaither St Merced St	S G
5. Location:	City of Selma										B St A St
6. Description:	Refurbish and r	eplace sewer p	ipe in the City	of Selma.			H		St N	Merced St	all /
							OT OT	Chandler S.	ts uebor Tular		Stillm
							ps	A FIOTI ST	t St	Lee St	
							8	Con S	Tular	re St	Tular
							Thompson Ave	25			
							e 13	ò.	Arrants S	t SELMA	Arrants S
								205	011	st	Mo
7. Justification & Us	seful Life:	Ongoing R&R	of the collection	n system to sati	sfy the District	s agreement to	operate and n	naintain the	collection sys		
will also satisfy the re									-		C .
-	•		, i i i i i i i i i i i i i i i i i i i		•	2					
Useful Life: 30 years	5										
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	25,000		0	25,000
Land Acquisition	0	0	0	0	0	0	0	*	•	0	*
Construction	0	0	0	0	0	0	0	475,000		0	475,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	500,000	0	0	\$ 500,000
	•						•				
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	500,000	0	0	500,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
T ()	0	0	0	0	0	0	0	500,000	0	0	\$ 500,000
Total									T T : 0		
1 otal 10. Comments:							Submitted B	y:	Veronica Ca	zares	
							Submitted B Signature:	<u>y:</u>	Veronica Ca	zares	
							Submitted B Signature: Date:	y:			21
							Signature:			zares REV 4/22/20	21

1. Project Title:	Sewer Improver	ment: Lee Fron	n Maple to Gait	her					IV	naple st	5	
2. Project Cost:	\$ 500,000		ł						0		Ave	
3. Purpose of Project	t:						fer I	Ioral Mem	orial Cypres	s St	1	
() Add a new item								Cemeter	y Logan		Flo	ral Ave
() Delete an item i		a part of the pr	ogram						S UE		1.10	a Are.
(x) Modify a project									¥	Chest ut St		
		1 1 0					Selma					
4. Priority:	1						etery			Gaither St Merced St	<u>s</u>	G
5. Location:	City of Selma										č	B St A St
6. Description:	Refurbish and r	eplace sewer p	ipe in the City o	of Selma.			F		St M	Merced St	5	St
							Om	Chandler S	ts uebort Wright St	-	₹e -	Stillm
							ps	A FIOTIST	t St	Lee St		
							8	on 's	Tular	e St		Tular
							Thompson Ave	on st				
							@ 13	\dot{o}	Arrants S	t SELMA		Arrants S
								205	0///	"st	Mo	
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to satis	sfy the District	s agreement to	operate and m	naintain the o	collection syst			
will also satsify the re-												
	•		2		•	-						
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	25,000	0	()	25,000
Land Acquisition	0	0	0	0	0	0	0	0	0	()	0
Construction	0	0	0	0	0	0	0	475,000	0	()	475,000
Equipment	0	0	0	0	0	0	0	0	0	()	0
Total	0	0	0	0	0	0	0	500,000	0	() \$	500,000
							-					
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	÷	()	0
R&R	0	0	0	0	0	0	0	0	0	()	0
Expansion	0	0	0	0	0	0	0	Ŭ	V	()	0
Selma R&R	0	0	0	0	0	0	0	500,000	0	()	500,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	()	0
Fowler R&R	0	0	0	0		0	0	0	0	()	0
City Funded	0	0	0	0	0	0	0	0	0	()	0
Total	0	0	0	0	0	0	0	500,000	0	() \$	500,000
10. Comments:							Submitted B		Veronica Ca			,
							Signature:					
							0		2/2/2016	REV 4/22/20	121	
							Date:		3/3/2010	REV 4/22/20	121	
							Date: Approved By	v:	3/3/2010		121	

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

	Sewer Improvement: On Gaither from D St to Orange St Between B St and C St From	00			2801	2800		
. Project Title:	Sillman St to Gaither St	50		0-0100		2VI0-030		
. Project Cost:	\$ 440,000		Gaith	er St	2769	Gaither St	26	2VID-0100
. Purpose of Project	t:		22	-		2762	2767	Est
() Add a new item	to the program	_		2756	2761			
	in a year already a part of the program			2748	2763.			
	ct already in the adopted program			27.40	2745	-		
()j[]-			-			-		
. Priority:	1		2	²⁷³² 6	2737	C S		
. Location:	City of Selma			2724	2729			
. Description:	Refurbish and replace sewer pipe in the City of Selma.			2718	2721	-		
				2712	2705	-		
		_		2704	2703			
		o			2VO0-0900			
		31	, Stillm	an St		316		
		0.01	2	2630	2635	CS		
. Justification & U	seful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to	o oper	ate an	d mai	ntain the	collection	n system. '	These projects
rill also satisfy the r	equirements of the WDR for collection systems and reduce the potential for sanitary sewer							1 0

Useful Life: 30 years

Useful Life: 30 years									1		
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	25,000	25,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	415,000	415,000
Equipment		0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	440,000	\$ 440,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	440,000	440,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	440,000	\$ 440,000
10. Comments:							Submitted By	y:	Veronica Ca	zares	
							Signature:				
							Date:		3/3/2016	REV 4/20/202	21
							Approved By	:			53

KINGSBURG

1. Project Title:	City of Kingsb	urg Collection	System D & D								
2. Project Cost:	\$ 990,000	urg conection	System K & K								
3. Purpose of Project	* ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;									51	
(x) Add a new item) THE		
() Delete an item in			ogram				2	1	THE R. LEWIS CO.	-	
(x) Modify a proje								MEDISH	VILLAN		
	2	1 1 8							100		
4. Priority:	1							CALCE			
5. Location:	City of Kingsb	urg							194		
	Refurbish and		ipe in the City o	of Kingsburg.			-	1 4	- 2.65	10	
Includes \$45,000 for r	niscellanous.			0 0				216	DUNDEDI		
							-				
								•			
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the Distric	ts agreement to	operate and n	naintain the	collection sys	tem. These pro	ojects
will also satisfy the red									5	1	5
······	1				r						
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	
Land Acquisition	0	0	0	0	0	0	0	0	0	0	
Construction	45,000	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	990,00
Equipment	0	0	0	0	0	0	0	0	0	0	
Total	45,000	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	\$ 990,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	
R&R	0	0	0	0	0	0	0	0	0	0	
Expansion	0	0	0	0	0	0	0	0	0	0	
Selma R&R	0	0	0	0	0	0	0	0	0	0	
Kingsburg R&R	45,000	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	990,00
Fowler R&R	0	0		0	0	0	0	0	0	0	
City Funded	0	0	0	0	0	0	0	0	0	0	
Total	45,000	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	\$ 990,000
10. Comments:	· · · ·	· · ·	,	,	• • •		Submitted B	,	,	zares, Supervis	ing Engineer
							Signature:				
							Date:		3/3/2016	rev 3-9-22	
							Approved By	/:			
											54

1. Project Title:	Tulare Street A	llev Sewer Imr	provements									
2. Project Cost:	\$ 378,000	ing somer imp										
3. Purpose of Project							procession and a second second					
() Add a new item							14th Ave					N N N
() Delete an item i		a part of the pr	ogram						Tulare St			16th Ave
(X) Modify a proj							44		i uiui e ui			0th
(11) 110 and a proj		a acpie a prog.					-					Ч
4. Priority:	1						•					
5. Location:	In alley betwee	n 14th/16th and	1 Tulare St/Sier	ra St								
6. Description:	Replacement in	h kind of approi	mmately ?LF o	f 12" pipe.			14th Ave					Š
MH Identification as			ž				, L					16th Ave
7EDO-0200 - 7EDA-							141					61
												F
							201 Sier	ra St				∍ Sie
								i a Dt			2	
7. Justification & Us	eful Life:	The project wi	ll replace sewer	pipe that is a p	otential source	of SSO's due t	to excessive "s	ag" of the pi	pe.			
		1 5	1	11 1				8 1	1			
Useful Life: 30 years	1											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	1	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	378,000	0	0	0	0	0	0	0	0	0		378,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	378,000	0	0	0	0	0	0	0	0	0	\$	378,000
	· · ·							•				,
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	378,000	0	0	0	0	0	0	0	0	0		378,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	378,000	0	0	0	0	0	0	0	0	0	\$	378,000
10. Comments:							Submitted B	v:	V.Cazares			
							Signature:	•				
							Date:		3/3/2016	rev 3-9-22		
							Approved B	v:	0,0,2010			
							-pproved D	. •				56

1. Project Title:	CCTV Inspecti	on and Review										
2. Project Cost:	\$ 750,000											
3. Purpose of Project												
(x) Add a new iten		1							Tet	-		
() Delete an item in			ogram						100	1		
() Modify a project								(PR	CHUTT	ick and		
								(Contraction of the second se		0.000	1	
4. Priority:	1							K.	12 8 2	and the second second	5 C	
5. Location:	City of Kingsbu	urg						1.001	C (0)			
6. Description:												
Perform CCTV and re								- N	6	1000		
by the state general dis	scharge requirer	nent for collect	tion systems ope	eration and main	ntenance eleme	ent.			FOUNDE	pin		
									2			
											-	
7. Justification & Use	eful Life:	Visual inspecti	on of the collec	tion system to s	atisfy the Dist	ricts agreemen	t to operate and	d maintain tl	ne collection s	system. These	projects	
will also satisfy the red	quirements of th	e WDR for col	lection systems	and reduce the	potential for sa	anitary sewer o	overflows.					
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		Tot	al
Planning/Design	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75	50,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	\$ 75	0,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		Tot	al
O&M	0	0	0	0	0	0	0	Ŭ	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75	50,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	Ů	0	0		0
City Funded	0	0	0	0	0	0	0	Ů	\$	0		0
Total	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	,	75,000	<u>\$</u> 75	0,000
10. Comments:							Submitted B	y:	Veronica Ca	zares		
							Signature:					
							Date:		5/30/2017	rev 3-9-22		
							Approved By	/:				
												57

	Riverside Alley	y Sewer Improv	ments (Sierra/P	lumas and 21st	(22nd)				EDC-0300	295		
1. Project Title:		1	,		,			7EE0-0300	side St Rive side	8" 168'		
2. Project Cost:	\$ 360,000							st Ave				
3. Purpose of Project									1770	1791		
() Add a new item t								21st Av				
() Delete an item in		a part of the pr	ogram					e e		1771		
(x) Modify a project									1730			
	5	1 1 2						218				
4. Priority:	1							tAve	1680	1655		
	In alley betwee	n Riverside St/	Plumas St and 2	21st and 22nd A	venue							
6. Description:	Replacement in	n kind of approi	mmately 970LI	F pipe.					1660	1635		
The portion in Plumaa					ject.			21st A	1640	7EEE-0100		
1		1		51 01	,			Ve		1605		
								8" 21' 7	1600	1575		
									BC-2END	7EBC-0400		
								7EBC-035	1587	1555		
									0			
7. Justification & Use	eful Life:	The project wil	l replace sewer	pipe that is a p	otential source	of SSO's due t	o excessive "s	ag" of the pi	pe.			
				•••••				U	•			
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	, r	Fotal
Planning/Design	0	20,000	0	0	0	0	0	0	0	0		20,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	340,000	0	0	0	0	0			0		340,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	0	360,000	0	0	0	0	0	0	0	0	\$	360,000
											•	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	r.	Fotal
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	360,000	0	0	0	0	0	0	0	0		360,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	360,000	0	0	0	0	0	0	0	0	\$	360,000
10. Comments:							Submitted B		V.Cazares			,
							Signature:					
							Date:		3/3/2016	rev 3-9-22		
							Approved By	/:				58
								•				20

1. Project Title:	Marion Street A	Alley (Marion/S	Sierra)/18th Ave	e. (Lewis/Pluma	s)		0-0600	do St			
2. Project Cost:	\$ 211,000	•						4			
3. Purpose of Project	t :						/El	30-0600		<	
(x) Add a new item	to the program						193' 19 15 194	1800		n	
() Delete an item in	n a year already	a part of the pr	ogram				21° VC		Sierra St (201)	_	Sierr
(x) Modify a proje	ct already in the	e adopted progra	am					1740		ns St	
	2	1 1 0					-0500 7E	30-0500		Villian	
4. Priority:	1							110		/=/	/
5. Location:	City of Kingsb	urg							1824		
6. Description:	Refurbish and a	replace sewer p	ipe in the City o	of Kingsburg.			883	1650			
Includes \$45,000 for r	niscellanous.							1620	1800	\mathbf{X}	
							Ave 2		V///////		
							40 ani	1610			
							Star 5-				
								St 8			
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfv the District	ts agreement to	operate and n	naintain the	collection system. These p	roiec	ts
will also satsify the re-									, , , , , , , , , , , , , , , , , , ,	5	
····· ··· ···· · ····· · · ···· · · ·	1				r						
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-2032		Total
Planning/Design	0	28,000	0	0	0	0	0	0	0	0	28,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	183,000	0	0	0	0	0	0	0	0	183,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	211,000	0	0	0	0	0	0	0	0 \$	211,000
		· · ·	L						1		
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	211,000	0	0	0	0	0	0	0	0	211,000
Fowler R&R	0	0		0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	211,000	0	0	0	0	0	0	0	0 \$	211,000
10. Comments:	Ū	211,000	v	Ū	Ū	Ŭ	Submitted B	Ŷ	Veronica Cazares, Superv		,
							Signature:	<i>y</i> -		5	
							Date:		3/3/2016 rev 3-9-22		
							Approved By	<i>,</i> ,•	0,0,20101040-0-22		
							Approved D	•			50

1. Project Title:	Mehlert PS Par	nel					IL SAME		a second second		the second se		
2. Project Cost:	\$ 135,000						54 5 3	1 2 A 2 1	1. 200		Alle .		
3. Purpose of Project							Service 1	114 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -					
(x) Add a new item		ı											
() Delete an item it			ogram					27 - 1 30 - 21 - 2 20 - 20 - 20 - 2					
() Modify a project								e - Harden					
	2	1 1 0					1	1016.416			e te a la la		
4. Priority:	3								TTO CO	· Mailer Market	and the second		
5. Location:	Mehlert								a set of the set of the				
6. Description:	Replace PS par	nel.					Contraction of the second seco				The second second		
							all all and a				and the second second		
							77	1	-				
								1/0	P				
								-					
								A Comment		Phase of the second			
7. Justification & Use	eful Life:	Replace outdat	ed panel. Repla	acement parts a	re not availabl	e or difficult to	locate. Safety	issues.					
Useful Life: 15 years								•					
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	2031-2032	Total		
Planning/Design	0	0	20,000	0	-	ů	Ŷ		÷	0	20,000		
Land Acquisition	0	0	0	0	0	Ů	ÿ			0	0		
Construction	0	0	115,000	0	0	Ŷ	ÿ			0	115,000		
Equipment	0	0	0	0		÷	~			0	0		
Total	0	0	135,000	0	0	0	0	0	0	0	\$ 135,000		
						-	-						
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total		
O&M	0	0	0	0	0	0	÷	-	÷	0	0		
R&R	0	0	0	0	0	0	0			0	0		
Expansion	0	0	0	0	0	0	0		-	0	0		
Selma R&R	0	0	0	0		ů	÷	-		0	0		
Kingsburg R&R	0	0	135,000	0	0	0	0	-		0	135,000		
Fowler R&R	0	0	0	0	0	Ů	ÿ	÷		0	0		
Debt	0	0	0	0		0	0	÷	*	0	0		
Total	0	0	135,000	0	0	0	0	0	0	0	\$ 135,000		
10. Comments:							Submitted B	y:	V.Cazares				
							Signature:						
							Date:		3/3/2016	rev 3-9-22			
							Approved B	/:					
											60		

1. Project Title:	18th Avenue Fr	rom Stroud to A	ve 396								
2. Project Cost:	\$ 3,450,000		110 370								
3. Purpose of Project											
(x) Add a new item									- T.M.		
() Delete an item i			ogram						200	2	
() Modify a project								100	CH UILLA	Gloves	
	5	1 1 0				(WELL	See Free				
4. Priority:	1					KC.	CT 1	No. of the second se	26		
5. Location:	City of Kingsbu	urg				6.01					
6. Description:	Refurbish and	replace sewer p	ipe in the City of	of Kingsburg.							
						- 57	1 martine	and and			
								FOUNDE	PIN		
									-		
											•
7. Justification & Us	eful Life:	Ongoing R&R	of the collection	n system to sati	sfy the District	ts agreement to	operate and n	naintain the	collection sys	tem. These pr	ojects
will also satisfy the re										•	5
, in the second s	1		5		1	5					
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	450,000	0	0	0	0	150,000	150,000	0	750,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	750,000	0	0	0	1,350,000	600,000	0	2,700,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	450,000	750,000	0	0	0	1,500,000	750,000	0	\$ 3,450,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	450,000	750,000	0	0	0	1,500,000	750,000	0	3,450,000
Fowler R&R	0	0		0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	450,000	750,000	0	0	0	1,500,000	750,000	0	\$ 3,450,000
10. Comments:							Submitted B	y:	Veronica Ca	zares, Supervi	sing Engineer
							Signature:	"I			
							Date:		4/28/2021	rev 3-9-22	
							Approved B	y:			
							• • • • •				61

	20th/21st and S	Smith and Marie	on Alley Sewer	Improvements	(between River	side and						
1. Project Title:	Plumas, Lewis			•			7EE0-0200	ide St	- 7EE0-030			
2. Project Cost:	\$ 346,000						7	EBC-0301	60 [,]			
3. Purpose of Projec							th Av	1780	1771 St A			
() Add a new item							/e	1740	7e			
() Delete an item i		a part of the pr	ogram				_	1732	1731			
(x) Modify a proje									1701		-	100
()	· · · · · · · · · · · · · · · · · · ·						th Ave	1660 .00		2540-0010		and the second s
4. Priority:	1						1651			7EC0-0100		
5. Location:	In alley betwee	n Riverside St/	Plumas St and 2	21st and 22nd A	venue			1640	1003			
6. Description:	Replacement in	n kind of approi	immately 970LI	F pipe.			983	2017 20:	1801			
The portion in Pluma							e. 21	7680.0060				
1		1		51 01		8" Ph./	- 01	8			and the second second	
							391' 7E	BC-0300	185' 7E	7FB0-0100	otes	
											TEA	7FA0 0200 0100 7F00 0100
												20-0175
				•			·					
7. Justification & Us	eful Life:	The project will	ll replace sewer	pipe that is a p	otential source	of SSO's due t	o excessive "s	ag" of the pi	pe.			
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031			Total
Planning/Design	0		0	0	40,000	0	0		0	0		40,000
Land Acquisition	0	0	0	0	0	0	0	•	0	0)	0
Construction	0		0	0	306,000	0	0	•	0	0)	306,000
Equipment	0	0	0	0	0	0	0	0	0	0)	0
Total	0	0	0	0	346,000	0	0	0	0	0	\$	346,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0		0	0		0
R&R	0	0	0	0	0	0	0	0	0	0)	0
Expansion	0	0	0	0	0	0	0	-		0)	0
Selma R&R	0	0	0	0	0	0	0	0	0	0)	0
Kingsburg R&R	0	0	0	0	346,000	0	0	0	0	0)	346,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0)	0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	346,000	0	0	0	0	0	\$	346,000
10. Comments:					^		Submitted B	y:	V.Cazares	·		,
							Signature:	·				
							Date:		3/3/2016	rev 3-9-22		
							Approved By	v:				62
							-pprovou D	•				

	18" Sewer at H	WY99/Earl St	Alignment								
1. Project Title:			U						VV	11	1
2. Project Cost:	\$ 270,000						2			//	//~
3. Purpose of Project	,						State Hund		750	0-0600	\sim
() Add a new item							1.0			0-0000	· · · · · · · · · · · · · · · · · · ·
() Delete an item i	1 0	a part of the pr	ogram				12			<	\bigcirc
(x) Modify a proje							. 11-		N 19	1	1247
(x) would u proje	for an easy in the	adopted progra								1	
4. Priority:	1							1 1	24 33		\sim
5. Location:	In alley betwee	n Riverside St/	Plumas St and 2	1st and 22nd A	venue				R 19		
6. Description:	Replacement in	kind of approi	mmately 970LF	pipe.				\frown		8	A
The portion in Plumaa					ject.			TEC	00-0700		852
1		1		21 01 3	,		Ken	26			
							7FF0-010	00			
								11	0	1	11
7. Justification & Us	eful Life•	The project wil	l replace sewer	pipe that is a po	tential source	of SSO's due t	o excessive "s	ag" of the ni	ne		
7. oustilication & os		The project wh	il replace sewer	pipe that is a pe	Jennar source	01 550 5 due 1	o excessive se	ag of the pr	pe.		
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2020-2030	2030-2031 2031-2032		Total
Planning/Design	0	2023-2024	2024-2023	2023-2020	2020-2027	40,000	2020-202)	2027-2030		0	40,000
Land Acquisition	0	0	0	0	0	10,000	0	, v	ů	0	0
Construction	0	0	0	0	0	230,000	0	, , , , , , , , , , , , , , , , , , ,	*	0	230,000
Equipment	0	0	0	0	0	0	0			0	0
Total	0	0	0	0	0	270,000	0	0	0	0 \$	270,000
	ļ	*				,	· · · · ·		· · · · ·	* *	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
											0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0 0	0	0	0 270,000	0	÷	*	0	270,000
	Ű	\$	Ů	÷	0 0 0	0	÷	0	0	<u> </u>	0 270,000 0
Kingsburg R&R	0	0	Ů	0	0 0 0 0	270,000	0	0	0	<u> </u>	0 270,000 0 0
Kingsburg R&R Fowler R&R	0	0 0 0	0	0		270,000 0 0	0 0 0	0 0 0		0	0
Kingsburg R&R Fowler R&R Debt	0 0 0	0 0 0	0 0 0	0 0 0		270,000 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0
Kingsburg R&R Fowler R&R Debt Total	0 0 0	0 0 0	0 0 0	0 0 0		270,000 0 0	0 0 0 0 Submitted B	0 0 0	0 0 0 0	0 0 0	0
Kingsburg R&R Fowler R&R Debt Total	0 0 0	0 0 0	0 0 0	0 0 0		270,000 0 0 270,000	0 0 0 Submitted B Signature:	0 0 0	0 0 0 0 V.Cazares	0 0 0 0 \$	0
Kingsburg R&R Fowler R&R Debt Total	0 0 0	0 0 0	0 0 0	0 0 0		270,000 0 0 270,000	0 0 0 0 Submitted B	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 \$	0

FOWLER

1. Project Title:	East Fresno Str	eet Alley Sewe	r Improvements					0				
2. Project Cost:	\$ 234,000							E FIESNO		ΕV	Walter	Ave
3. Purpose of Project	. ,							E.				
() Add a new item												
() Delete an item i		a part of the pr	ogram									
(x) Modify a proje												
()												
4. Priority:	1											
5. Location:												
6. Description:	Replacement in	kind of approi	mmately 500LF	of 6" pipe with	1 8" pipe.							
MH Identification as f												
3CAB-0300 to 3CAB	-0200						`					
				1	S.							
								FIRS		E Nels	son St	
								New York		1.9 Au Fu		
7. Justification & Us	eful Life:	The project wil	l replace sewer	pipe that is a po	otential source	of SSO's due t	o excessive "s	ag" of the pi	pe, cracked a	nd offset joints	s.	
		1 5	1	11 1				8 11		5		
Useful Life: 30 Years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Т	Total
Planning/Design	30,000	0	0	0	0	0	0	0	0	()	30,000
Land Acquisition	0	0	0	0	0	0	0	0	0	()	0
Construction	204,000	0	0	0	0	0	0	0	0	()	204,000
Equipment	0	0	0	0	0	0	0	0	0	()	0
Total	234,000	0	0	0	0	0	0	0	0	() \$	234,000
		•					-	-			•	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	()	0
R&R	0	0	0	0	0	0	0	0	0	()	0
Expansion	0	0	0	0	0	0	0	0	0	()	0
Selma R&R	0	0	0	0	0	0	0	0	0	()	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	()	0
Fowler R&R	234,000	0	0	0	0	0	0	0	0	()	234,000
Debt	0	0	0	0	0	0	0	0	0	()	0
Total	234,000	0	0	0	0	0	0	0	0	() \$	234,000
10. Comments:	,						Submitted B	v:	V.Cazares			,
							Signature:	·				
							Date:		3/3/2016	rev 3-9-22		
							Approved By	/:				
							-PP: 0, cu D	•				

1. Project Title:	CCTV Inspecti	on and Review										
2. Project Cost:	\$ 650,000											
3. Purpose of Project												
(x) Add a new iten		ı						EO FO	WLER			
() Delete an item i			ogram					O	1			
() Modify a projec								N Co	Er Ch	a		
	5	1 1 2					8		pho	Ö		
4. Priority:	1							1	HER .	2		
5. Location:	City of Fowler							E	199			
6. Description:												
Perform CCTV and re	eview to assess o	collection system	m condition. Re	egular visual ins	uired		No. 1					
by the state general di	scharge require	ment for collect	tion systems ope	eration and main	ent.		1	908				
								aut	UUL			
7. Justification & Us	eful Life:	Visual inspecti	on of the collec	tion system to s	atisfy the Dist	ricts agreement	t to operate an	d maintain th	ne collection s	system. These	projects	
will also satsify the re-										2	1 5	
5	1		5		1	5						
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total	
Planning/Design	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	650,	,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	\$ 650,0	000
								-	-			
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total	
O&M	0	0	0	0	0	0	0	Ş	0	0		0
R&R	0	0	0	0	0	0	0	ů	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	Ŷ	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	650,	,000
City Funded	0	0	0	0	0	0	0	Ŷ	-	0		0
Total	65,000	65,000	65,000	65,000	65,000	65,000		,	65,000	65,000	\$ 650,0	000
10. Comments:							Submitted B	y:	Veronica Ca	zares		
							Signature:					
							Date:		5/30/2017	rev 3-9-22		
							Approved By	/ :				
												77

1. Project Title:	City of Fowler	Collection Syst	em R & R								
2. Project Cost:	\$ 2,030,000	Concetion Byst	chi k a k								
3. Purpose of Project									OWLE		
() Add a new item										Sec.	
() Delete an item i		a part of the pr	ogram						Call-		
(x) Modify a proje								E		S E	
	5	1 1 0					U	2	HI R		
4. Priority:	1							끹			
5. Location:	City of Fowler							E	-83		
6. Description:	Refurbish and	replace sewer p	ipe in the City of	of Fowler			VQ.		9		
								1908			
							Uning				
7. Justification & Us	eful Life:	Ongoing R&R	of the collection	n system to sati	sfy the District	s agreement to	operate and n	naintain the	collection sys	stem. These pro	ojects
will also satisfy the re-	quirements of th	ne WDR for col	lection systems	and reduce the	potential for sa	anitary sewer o	overflows.			-	-
	- -		-		-						
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	•	•	0	0
Construction	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	2,030,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	\$ 2,030,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	2,030,000
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	\$ 2,030,000
10. Comments:							Submitted B	y:	Veronica Ca	zares	
							Signature:				
							Date:		3/3/2016E	rev 3-9-22	
							Approved By	/:			
											67

1. Project Title:		Alley Sewer Imp	provements						est N Str		v	Ref Sp
2. Project Cost:	\$ 540,000								55 Ja		×	Č, Č
3. Purpose of Project								Sec		6		°∕≿
() Add a new item								No		•		
() Delete an item i								×-				
(x) Modify a proje	ect already in the	adopted progra	am				► \	、				
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4. Priority:	1											
5. Location:	, i i i i i i i i i i i i i i i i i i i	en 6th/7th and E					1.					
		f approimmately	y 1100LF of 6"		2	x ^r o	in second					
MH Identification as f					653	\sim	°S₂					
3CBO-0300 to 3CBO	-0100		1. Sec. 1.	, aire								
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									· ·	Curn		
							S	and the second s	<u>-</u> ~	^{.0} د		
								o //	×			
7. Justification & Us	eful Life:	The project will	l replace sewer	pipe that is a po	otential source	of SSO's due t	o excessive "sa	ag" of the pi	pe, cracked a	nd offset joints	s.	
			-							-		
Useful Life: 30 Years	5											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	T	Total
Planning/Design	0	40,000	0	0	0	0		0	0	0)	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0)	0
Construction	0	500,000	0	0	0	0		0	0	0)	500,000
Equipment	0	0	0	0	0	0	0	0	0	0)	0
Total	0	540,000	0	0	0	0	0	0	0	0) \$	540,000
		,										
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Τ	Total
O&M	0		0	0	0	0	0			0)	0
R&R	0	0	0	0	0	0	0	0	0	0	, I	0
Expansion	0	0	0	0	0	0	0	0	0	0)	0
Selma R&R	0	0	0	0	0	0	0	0	0	0)	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	, I	0
Fowler R&R	0	540,000	0	0	0	0	0	0	0	0)	540,000
Debt	0	0	0	0	0	0	0	0	0	0	,	0
Total	0	540,000	0		0	0	0	0	0	0) \$	540,000
10. Comments:	0	510,000	v	Ū	Ū	Ū	Submitted B		V.Cazares	0	Ψ	. 10,000
ive Commentes							Signature:	<i>,</i> •	, .CuZu103			
							Signature.					
							Date		3/3/2016	rev 3-0-22		
							Date: Approved By	7•	3/3/2016	rev 3-9-22		

1. Project Title:		Alley Sewer Imp	provements						est Vitty		r	RH SA
2. Project Cost:	\$ 317,000								55 5g		,	Chi and a second
3. Purpose of Project								_3e ^c	× 7,1	2		°Y∕
() Add a new item								NO				
() Delete an item i								- *				
(x) Modify a proje	ct already in the	e adopted progra	ım				<u>ا</u>					
								$\overline{)}$				
4. Priority:	1											
5. Location:		en 6th/7th and E							1.			
		f approimmately		2	x ⁶ 9	À.						
MH Identification as f				653	\sim	its of the second secon						
3CBO-0300 to 3CBO-	-0100			Aile		· · · · · ·						
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								<	<. \	HURC.		
							S			So		
								<i>3 %</i>	Ý			X
7. Justification & Us	eful Life:	The project wil	l replace sewer	pipe that is a po	otential source	of SSO's due t	o excessive "sa	ag" of the pi	pe, cracked a	nd offset joints	5.	
Useful Life: 30 Years	3											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	20,000	0	0	0	0	0	0	0		20,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	297,000	0	0	0	0		-	0	1	297,000
Equipment	0	0	0	0	0	0	0	0	0	0	1	0
Total	0	0	317,000	0	0	0	0	0	0	0	\$	317,000
							•					·
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	317,000	0	0	0	0	0	0	0		317,000
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	317,000	0	0	0	0	0	0	0	\$	317,000
10. Comments:	•	•	21,000	•	Ū		Submitted B		V.Cazares		*	,000
							Signature:					
							Date:		3/7/2013	rev 3-9-22		
							Approved By	/•	0,1,2010			
							The proven by	•				

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Jefferson Aven	ue PS									
2. Project Cost:	\$ 135,000										
3. Purpose of Project							A Draw	1-			
(x) Add a new iten		L							SKFCSD		
() Delete an item i			ogram				hennis		(F-6 Jefferson Ave)		an Catilian
() Modify a project							(1413-14)		Emergency Number 559-897-6500		N SCHOOL STOLEN
	5	1 1 0					LA LA DE LAS				And the second se
4. Priority:	1										-1-1
5. Location:	Goldridge/Wrig	ght St (Selma)					MARKEN			QL	- / 1
6. Description:	Refurbish wet v		mps, SCADA,	MCC, discharg	e piping, and v	alving				Di Tana	Service States
			• • • •		11 0,	U				- Pas	the second
											and the second s
										ALLER A	
							1111		160	13	
											-
							No.				and the second
7. Justification & Us	eful Life:	The Goldridge/	Wright St. LS v	was refurbished	in 2003. This	refurbishment	will occur 15	years after t	he last work	completed on thi	s station.
Useful Life: 15 years			C								
, i i i i i i i i i i i i i i i i i i i											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	20,000	0	0	0	0	0	0	0	20,000
Land Acquisition	0	0	0	0	0	0	0	•		0	0
Construction	0	0	115,000	0	0	0	0	0		0	115,000
Equipment	0	0	0	0	0	0	0	0	0	~	0
Total	0	0	135,000	0	0	0	0	0	0	0	\$ 135,000
							-				
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	-	-	0	0
R&R	0	0	0	0	0	0	0	0		0	0
Expansion	0	0	0	0	0	0	0		-		0
Selma R&R	0	0	0	0	0	0	0	0	-	Ű	0
Kingsburg R&R	0	0	0	0	0	0	0	0	÷	-	0
Fowler R&R	0	0	135,000	0	-	0	0	•		~	135,000
City Funded	0	0	0	0	0	0	0	0	-	0	0
Total	0	0	135,000	0	0	0	0	0	-	Ŷ	,
10. Comments:							Submitted B	y:	Veronica Ca	zares, Supervisi	ng Engineer
							Signature:				
							Date:			3/17/2022	
							Approved By	:			
											70

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

	6th/7th Street A	Alley Sewer Imr	provements (Bet	ween Tulare and	d Vine)							
1. Project Title:		mey sewer mp	novements (Det		u vinc)							/
2. Project Cost:	\$ 224,500								Sem	411	/	
3. Purpose of Project	/						3CD	0-0300		415		
() Add a new item								402				
() Delete an item i		a part of the pro	ooram					TUL		Say	421	<
(x) Modify a proje								406	YN /	1 /2 /		125
(x) would a proje	cet alleady in the	adopted progra	u11					410		$\times //$		/
4. Priority:	1						403		414	50		
	In alley between	n 6th/7th and Tu	ulare and Vine				1651		416 416		(se)	
	in anoy setwee	n our, ar and r	ului e ullu + llie				407	3	8 , 1	>>>		
5. Location:	D 1		5001 F 0	· .			411		422			
6. Description:	Replacement of	f approximmately	y 500LF of sewe	er main				415		426		14
												/
							5.	419		430		/
							185.	423		3CD0-	.0400	1
										3000-	0-00	
							X		12 1. 1.			
7. Justification & Us	eful Life:	The project wil	ll replace sewer	pipe that is a po	tential source of	of SSO's due to	excessive "sa	g" of the pip	e, cracked an	d offset joints.		
Useful Life: 30 Years	5											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	30,500	0	0	0	0	0	0		30,500
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	194,000	0	0	0	0	0	0		194,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	224,500	0	0	0	0	0	0	\$	224,500
	• •	!		,			•				•	,
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	224,500	0	0	0	0	0	0		224,500
Debt	0	0	0	0	0	0		0		0		0
Total	0	0	0	224,500	0	0	0	0	0	0	\$	224,500
10. Comments:	U U			22 1,000	v	*	Submitted B		V.Cazares	0	Ψ	,000
- or commenter							Signature:		Cuzuros			
							Date:		3/7/2013	rev 3-9-22		
									0///2010			
							Approved By			1010022		7

REPAIR & MAINTENANCE REQUESTS

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Ground Water 1	Monitoring We	lls Replacemen	t								
2. Project Cost:	\$ 115,000	0	1				the second se	and the second s	-		the second	
3. Purpose of Project	:							- 1 - M	AL OF THE OWNER			
(X) Add a new iten		1										
() Delete an item in			ogram				and the second s			a second		The Lange and a
() Modify a project	• •		•							The second	"here	and the sea
		1 1 0						and the second s				interior .
4. Priority:	1						California -	The second second			~	
5. Location:	Ponds and Nort	th of Conejo										
6. Description:	This is a projec	t that is require	d as part of a o	rder that came f	from the Centra	ıl Valley						
Regional Water Qualit	ty Control Board	d. It is requiring	g us to come up	with a work pla	an to replace of	ır						
Monitoring wells that	have become dr	y or contain ins	sufficient water	in them. We ha	ve 15 monitori	ng wells	10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-					1000
and only 1 has water in	n it.					-						-
								New Tribell		•		3
										r tex 1		1 - A - AA
7. Justification & Use	eful Life:	WDR Requirer	nent									
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	ů	Ŷ		0	0
Land Acquisition	0	0	0	0	0	0	0	ů	Ů		0	0
Construction	115,000	0	0	0	ů	0	0	· · · · · · · · · · · · · · · · · · ·	÷		0	115,000
Equipment	0	0	0	0	0	0	0	0	0		0	0
Total	115,000	0	0	0	0	0	0	0	0		0 \$	115,000
									-	_		
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	115,000	0	0	0	0	0	0	0	0		0	115,000
R&R	0	0	0	0	0	0	0	0	0		0	0
Expansion	0	0	0	0	0	0	0	Ŷ	Ŷ		0	0
Selma R&R	0	0	0	0	0	0	0	ů	Ŷ		0	0
Kingsburg R&R	0	0	0	0	0	0	0		÷		0	0
Fowler R&R	0	0	0	0	0	0	0	Ŭ	Ŷ		0	0
Debt	0	0	0	0	0	0	0	0	0		0	0
Total	115,000	0	0	0	0	0	0	0	0		0 \$	115,000
10. Comments:							Submitted B	y:	Scott Aguia	r		
							Signature:					
							Date:		2/9/2021	rev 3-9-22		
							Approved B	y:				

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Sludge Hopper	Level Control	at RDT								H A	
2. Project Cost:	\$ 35,000									No the		
3. Purpose of Project	:										5	
(X) Add a new iten	n to the program	ı										5
() Delete an item in			ogram									The second
() Modify a project	t already in the a	adopted program	n								1	
	,	1 1 0										
4. Priority:	1							6	du.		all	R
	WWTP								The		·	
	Replace load co	ells with level c	ontrol in the slu	dge hopper to b	etter control						T	
pump running condition	ons.						The N.			in language street on L	1	
											1	
								10 10				
								A		TTTTTT		
7. Justification & Use	eful Life:	Protection of se	eepex pumps. 7	The level control	l will assist in	keeping the pu	mps from run	ning dry. Pu	mps running			
dry will decrease life of			1 1 1			181	1	8 5	1 8			
5	1 1											
Useful Life: 5-10 year	'S											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0		0	0
Land Acquisition	0	0	0	0	0	0	0	0	0		0	0
Construction	35,000	0	0	0	0	0	0	0	0		0	35,000
Equipment	0	0	0	0	0	0	0	0	0		0	0
Total	35,000	0	0	0	0	0	0	0	0		0 \$	35,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	35,000	0	0	0	0	0	0	0	0		0	35,000
R&R	0	0	0	0	0	0	0	0	0		0	0
Expansion	0	0	0	0	0	0	0	0	0		0	0
Selma R&R	0	0	0	0	0	0	0	0	0		0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0		0	0
Fowler R&R	0	0	0	0	0	0	0	0	0		0	0
Debt	0	0	0	0	0	0	0	0	0		0	0
Total	35,000	0	0	0	0	0	0	0	0		0 \$	35,000
10. Comments:	,						Submitted B	v:	Scott Aguia		·	, -
							Signature:	v				
							Date:		2/9/2021	rev 3-9-22		
							Approved By	v:				
							The start of the s	•				

1. Project Title:	Replace SCAD	A Hardware/U	ograde Software	e(Possible Virtu	alization)				anterio esta latera una a	Sector Sector	
2. Project Cost:	\$ 180,000								INTEGRATED PRODUCTION &	-	NCC SUTE
3. Purpose of Project	t:							6.	000	0000	9 99
() Add a new item									Ass	et Mana	gement
() Delete an item i	n a year already	a part of the pro-	ogram								
(x) Modify a project	ct already in the	adopted program	m				· · · · · · · · · · · · · · · · · · ·	GAT			
								2 SIV			
4. Priority:	4						V	N			
5. Location:	WWTP						1.17				
6. Description:	Replacement of	f aging server e	quipment such	as: network, sto	orage, database	e		-	To Have		
& firewall servers.	Upgrade of sof	ftware such as:	server operating	g system, backu	p software.			Fa	actory Talk As	setCe	entre
Replacement of univer-	rsal power suppl	ly and battery b	ackup systems.		-						
-											
							_			Ro	ckwell
									Acres Brance y Discrete: Service	Autor	mation
								Copposite a provide the later	ant Advantation Posttanopole, inc. At Rights Password B. and International suggright laws or described in t	the street from	
7. Justification & Us	eful Life:						•				
Useful Life: 4 Years											
Electronic devices suc	h as these typic:	ally have a usef	ul life of about	4 years. Softwa	are advanceme	nts require nev	ver hardware				
specifications to funct						1					
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	90,000	0	0	0	0	90,000	0	0	0	0	180,000
Total	90,000	0	0	0	0	90,000	0	0	0	0 \$	180,000
							•		•	-	·
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-2032		Total
O&M	90,000	0	0	0	0	90,000	0	0	0	0	180,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	90,000	0	0	0	0	90,000	0	0	0	0 \$	180,000
10. Comments:							Submitted B	y:	Veronica Cazares		
							Signature:	-,			
							Date:		2/29/2016 rev 3-9-22	2	
							Approved By				
							TTTTTTTTTTT				

1. Project Title:	SMART Cover	'S										
2. Project Cost:	\$ 70,000						1					
3. Purpose of Project												
() Add a new item												
() Delete an item i		a part of the pr	ogram				A STATE A	and a state		LING	ALC: NO	
(X) Modify a proje							1、这些"自己"。	26124 A	A DE TAN			
	5	1 1 8					and the second second		and fills			
4. Priority:	6								THE	154 10		
5. Location:	Various Location	ons in Collectio	on System				20-			1. 1. 1. 1		
6. Description:	Flow and level	monitoring at S	SMH, alarming,	and trending ed	quipment.			No. of Concession, Name				1 Alexandre
,		C C		C C	• •			1 days				0.0
											n - 194	
7. Justification & Us	oful Lifo.	Smart Cover u	nits may be den	loyed in high ris	k areas to assi	ist in reducing	sewer overflow	vs and plann	ed maintenar	ace activity		
7. Sustification & Os	ciui Liic.	Smart Cover u	ints may be dep	loyed in high h	SK areas to assi	ist in reducing	sewer overmov	ws and plain	ieu mannenai	lee activity.		
Useful Life: 10 years 8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027 2029	2028-2029	2020 2020	2020 2021		1	
	2022-2023	2023-2024	2024-2025	2025-2020								
Donning/Docign	0					2027-2028			2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0	0		Total 0
Land Acquisition	0	0		0 0	0	0	0	000	000	0		-
Land Acquisition Construction	0	0 0 0	0	0	0	0	0 0 0	0 0 0	0 0 0	0		0 0 0
Land Acquisition Construction Equipment	0 0 25,000	0 0 0 45,000	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 70,000
Land Acquisition Construction	0	0 0 0	0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0
Land Acquisition Construction Equipment Total	0 0 25,000 25,000	0 0 0 45,000 45,000	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0		0 0 70,000 70,000
Land Acquisition Construction Equipment	0 0 25,000 25,000 2022-2023	0 0 45,000 45,000 2023-2024	0 0 0	0 0 0 0	0 0 0 0 2026-2027	0 0 0 0	0 0 0 0 2028-2029	0 0 0 0 0 2029-2030	0 0 0 0 2030-2031	0 0 0 0 2031-2032	\$	0 0 70,000 70,000 Total
Land Acquisition Construction Equipment Total 9. Funding: O&M	0 0 25,000 25,000	0 0 0 45,000 45,000	0 0 0 2024-2025	0 0 0 0 2025-2026	0 0 0 0 2026-2027	0 0 0 0 2027-2028	0 0 0 0 2028-2029	0 0 0 0 0 2029-2030 0	0 0 0 0 2030-2031 0	0 0 0 0 2031-2032	\$	0 0 70,000 70,000
Land Acquisition Construction Equipment Total 9. Funding: O&M R&R	0 0 25,000 25,000 2022-2023 25,000	0 0 45,000 45,000 2023-2024 45,000	0 0 0 2024-2025 0	0 0 0 0 2025-2026 0	0 0 0 0 2026-2027 0	0 0 0 0 0 2027-2028 0	0 0 0 0 0 2028-2029 0 0 0	0 0 0 0 0 2029-2030 0 0 0	0 0 0 0 0 2030-2031 0 0	0 0 0 0 2031-2032 0	\$	0 0 70,000 70,000 Total 70,000
Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion	0 0 25,000 25,000 2022-2023 25,000 0	0 0 45,000 45,000 2023-2024 45,000 0	0 0 0 2024-2025 0 0	0 0 0 0 2025-2026 0 0	0 0 0 0 2026-2027 0 0	0 0 0 0 2027-2028 0 0	0 0 0 0 2028-2029 0 0 0 0 0 0	0 0 0 0 0 2029-2030 0 0 0 0 0	0 0 0 0 0 2030-2031 0 0 0 0 0	0 0 0 0 2031-2032 0 0	\$	0 0 70,000 70,000 Total 70,000
Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R	0 0 25,000 25,000 2022-2023 25,000 0 0 0	0 0 45,000 45,000 2023-2024 45,000 0 0	0 0 0 0 2024-2025 0 0 0 0	0 0 0 0 2025-2026 0 0 0	0 0 0 0 2026-2027 0 0 0 0	0 0 0 0 2027-2028 0 0 0 0	0 0 0 0 2028-2029 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2029-2030 0 0 0 0 0 0 0	0 0 0 0 0 0 2030-2031 0 0 0 0 0 0	0 0 0 0 2031-2032 0 0 0 0	\$ 	0 0 70,000 70,000 Total 70,000 0 0
Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion	0 0 25,000 25,000 2022-2023 25,000 0 0 0 0 0	0 0 45,000 45,000 2023-2024 45,000 0 0 0 0	0 0 0 2024-2025 0 0 0 0 0	0 0 0 0 2025-2026 0 0 0 0 0	0 0 0 0 0 2026-2027 0 0 0 0 0 0 0	0 0 0 0 0 2027-2028 0 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2031-2032 0 0 0 0 0 0 0 0	\$ 	0 0 70,000 70,000 Total 70,000 0 0
Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R	0 0 25,000 25,000 2022-2023 25,000 0 0 0 0 0 0 0 0 0	0 0 0 45,000 45,000 2023-2024 45,000 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2025-2026 0 0 0 0 0 0 0	0 0 0 0 0 2026-2027 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2027-2028 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$	0 0 70,000 70,000 Total 70,000 0 0
Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt	0 0 25,000 25,000 2022-2023 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,000 45,000 2023-2024 45,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2025-2026 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026-2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$	0 0 70,000 70,000 Total 70,000 0 0 0 0 0 0 0 0 0 0 0
Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 0 25,000 25,000 2022-2023 25,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 45,000 45,000 2023-2024 45,000 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2025-2026 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026-2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$	0 0 70,000 70,000 Total 70,000 0 0
Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt	0 0 25,000 25,000 2022-2023 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,000 45,000 2023-2024 45,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2025-2026 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026-2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000000000000000000000000000000000000	0 0 0 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$	0 0 70,000 70,000 Total 70,000 0 0 0 0 0 0 0 0 0 0 0
Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 0 25,000 25,000 2022-2023 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,000 45,000 2023-2024 45,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2025-2026 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026-2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2030-2031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$	0 0 70,000 70,000 Total 70,000 0 0 0 0 0 0 0 0 0 0 0
Land Acquisition Construction Equipment Total 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	0 0 25,000 25,000 2022-2023 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,000 45,000 2023-2024 45,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2025-2026 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026-2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000000000000000000000000000000000000	0 0 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2030-2031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$	0 0 70,000 70,000 Total 70,000 0 0 0 0 0 0 0 0 0 0 0

1. Project Title:	Centrifuge 1 Se	eenex Pump Re	furbish									
2. Project Cost:	\$ 45,000		i ui o ioin									
3. Purpose of Project	/											
(X) Add a new iter		n										
() Delete an item in			ogram									
() Modify a project												
()											1	
4. Priority:	2										h	
5. Location:	WWTP											
6. Description:	Refurbishment	of Seepex Pum	.p.									
			•									
7. Justification & Use	eful Life:	The Seepex pu	mp is in need of	f a new stator, re	otor and lining		1					
Useful Life: 10 years		ine seepen pu	inp is in need of		stor and ming							
oberur Ene. 10 yeurs												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0)	0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	45,000	0	0	0	0	0	0	0	0)	45,000
Total	0	45,000	0	0	0	0	0	0	0	0	\$	45,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	45,000	0	0	0	0	0	0	0	0)	45,000
R&R	0	0	0	0	0	0	0	0	0	0)	0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0)	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0)	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	45,000	0	0	0	0	0	0	0	0	\$	45,000
10. Comments:							Submitted B	v:	Rafael Gonz			,
							Signature:	·				
							Date:		3/1/2016	rev 3-9-22		
							Approved By	/:				
							PP- 5, Cu D	-				

1. Project Title:	Electrical Syste	em Components	Infrared Inspec	ction/Repair						- 11 I	1000	
2. Project Cost:	\$ 120,000	•		•					0	21	0	0
3. Purpose of Project	t:									100		2 (2) (2) A
() Add a new item												
() Delete an item i		a part of the pr	ogram					-	AND IN CASE OF			
(x) Modify a projec	•		-									7
	5	1 1 8									4	
4. Priority:	1							H.			1	10
5. Location:	WWTP								1 M		$ \rangle$	100 10
6. Description:	Infrared inspec	tion is a technic	ue that scans th	ne electrical equ	ipment for def	ective				a manage line	Page 1	1.5
components. This proj	ject will identify	defective com	oonents through	infrared inspec	tion and replac	ce them.						11
This project includes l	load testing on C	Chemical Buildi	ng breakers.							<u> 638559</u>		
										Service N	100	11/1/2
							and Saise			Contraction of the second		
								and the	100		1	
										11111111	1 1 1	
7. Justification & Us	eful Life:	Infrared inspec	tion will detect	normal wear, ch	nemical contan	nination. corro	sion, fatigue a	nd faulty ins	tallation			
which lower the cond												
Routine infrared scan										stly breakdowr	าร	
Useful Life: 10 years		r componente n	a rainere pro						- pro - ono o o			
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0	()	0
Land Acquisition	0	0	0	0	0	0	0	0	0	()	0
Construction	0	40,000	0	0	40,000	0	0	40,000	0	()	120,000
Equipment	0	0	0	0	0	0	0	0	0	()	0
Total	0	40,000	0	0	40,000	0	0	40,000	0	() \$	120,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	40,000	0	0	40,000	0	0	40,000	0	()	120,000
R&R	0	0	0	0	0	0	0	0	0	()	0
Expansion	0	0	0	0	0	0	0	0	0	()	0
Selma R&R	0	0	0	0	0	0	0	0	0	()	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	()	0
Fowler R&R	0	0	0	0	0	0	0	0	0	()	0
Debt	0	0	0	0	0	0	0	Ů	ů	()	0
Total	0	40,000	0	0	40,000	0	0	40,000	0	() \$	120,000
10. Comments:	Inspection and	replacement to	be contracted o	ut.			Submitted B	y:	CIP Commi	ttee		
							Signature:					
							Date:		03/01/16	rev 3-9-22		
							Approved By	y:				

1. Project Title:	Information System	stems Hardwar	e/Software Repl	acement				E.		0		
2. Project Cost:	\$ 225,000									9		
3. Purpose of Project	t :						are training					
() Add a new item	to the program									C. C	5	and have
() Delete an item in	n a year already	a part of the pr	ogram						- GEX			
(x) Modify a proje	ct already in the	adopted progra	am							9		
									X		~	2
4. Priority:	1											
	WWTP							Part of the second seco				
	Replacement of				orage, database	, e-mail,						
& firewall servers. Re												_
phone key system. Up												
Replacement of univer	rsal power supp	ly and battery b	ackup systems.	Replacement of	of large format	plotters						-
and security system ite	ems such as sens	sors, video and	cabling.									
												-
							11 miles					**
7. Justification & Use	eful Life:	Electronic devi	ces such as the	se typically have	e a useful life o	f about 4 year	s. Software ad	lvancements	require new	er hardware		
specifications to funct	ion smoothly an	d maintain com	patibility in the	workplace.		-						
-												
Useful Life: 4 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0	()	0
Land Acquisition	0	0	0	0	0	0	0	0	0	()	0
Construction	0	0	0	0	0	0	0	0	0	()	0
Equipment	0	75,000	0	0		75,000	0	75,000	0	()	225,000
Total	0	75,000	0	0	0	75,000	0	75,000	0	() \$	225,000
									•			
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	75,000	0	0		75,000	0	75,000	0	()	225,000
R&R	0	0	0	0	0	0	0	0	0	()	0
Expansion	0	0	0	0	0	0	0	0	0	()	0
Selma R&R	0	0	0	0	0	0	0	0	0	()	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	()	0
Fowler R&R	0	0	0	0	0	0	0	0	0	()	0
Debt	0	0	0	0	0	0	0	0	0	()	0
Total	0	75,000	0	0	0	75,000	0	75,000	0	() \$	225,000
10. Comments:		· · · · ·					Submitted B	/	David Baco	n		,
							Signature:	-				
							Date:		2/29/2016	rev 3-9-22		
							Approved By	v:				

1. Project Title:	Clean Aeration	Desig Ma 2									
2. Project Cost:	\$ 100,000	Dasin No. 2									
3. Purpose of Project	. ,										
() Add a new item											
() Delete an item i		a part of the pr	ogram								
(x) Modify a proje											
(x) would a proje	et alleady in the	adopted progra	4111								
4. Priority:	3						I. The second second	ali hatiles	-	-	
5. Location:	WWTP										AT I
6. Description:	Remove sand, g	grit and sludge	from the bottom	n of aeration bas	in no. 2.				IM		-
Make repairs to basin		0						and the second designed and th			
1								-	The is a second		
								and the second s	and the		
							AFILLE A	Super-			
							THEFT !!	And the second	222		
7. Justification & Us	eful Life:	The incoming	wastewater is p	umped to the ae	ration basin fo	r aeration treat	tment. The ae	ration proces	S		
results in reduction of	the solids conte	nt in the waster	water. In the pro	cess, the sand,	grit and sludge	settle to the b	ottom and need	to be remo	ved.		
Cleaning the aeration	basin on a regul	ar basis is nece	ssary to provide	e room for the in	coming wastev	vater.					
Useful Life: 15 years					-						
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	100,000	0	0		0	0	Ŭ	Ŷ	0	100,000
Equipment	0	0	0	0	0	0	Ŷ	Ů	\$	0	0
Total	0	100,000	0	0	0	0	0	0	0	0	\$ 100,000
					-			-		· · · · · · · · · · · · · · · · · · ·	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	100,000	0	0		0	0	U U	Ŷ	0	100,000
R&R	0	0	0	0	0	0	0	Ű	Ű	0	0
Expansion	0	0	0	0	0	0	0	Ű	0	0	0
Selma R&R	0	0	0	0	0	0	Ŷ	Ű		0	0
Kingsburg R&R	0	0	0	0	0	0	Ŷ	÷	-	0	0
Fowler R&R	0	0	0	0	0	0	0	Ű	-	0	0
Debt	0	0	0	0	0	0	0	Ů	V	0	0
Total	0	100,000	0	0	0	0	v	v	Ŷ	0	\$ 100,000
10. Comments:	Cleaning to be	contract out.					Submitted B	y:	CIP Commit	ttee	
							Signature:				
							Date:		03/01/16	rev 3-9-22	
							Approved By				

1. Project Title:	Demolish Incin	erator							100 W			
2. Project Cost:	\$ 150,000									-		
3. Purpose of Projec	t:											1000
() Add a new item										-		
() Delete an item i		a part of the pr	ogram						A A A A A A A A A A A A A A A A A A A			
(x) Modify a proje							and prove	91 B. P.			Ŧ	
(··) ····· ··· j ·· [···]	· · · · · · · · · · · · · · · · · · ·						1 4 1 14 3			- +	-	
4. Priority:	2						Louit w	AT SE				
5. Location:	WWTP										-	ACCUSE IN A LOOM
6. Description:	The project con	sists of demoli	shing the incine	erator.			و المشاهد ال			The second second	1 to	-
			-									
								And Providence		THE COLOR	-	
							R. Marthan					
7. Justification & Us	eful Life:	The incinerator	r is not being us	ed. The purpos	e of the incine	rator was to bu	rn fats oils a	nd grease the	at entered the	plant		
The District does not												
have the potential of b				rements to place				ing sungene	· i uture pium	. processes		
nuve the potential of t	Joing placed at a	lie loeution of t	ne memerator.									
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0		0	0
Land Acquisition	0	0	0	0	0	0	0	0	0		0	0
Construction	0	0	150,000	0	0	0	0	0	0		0	150,000
Equipment	0	0	0	0	0	0	0	0	0		0	0
Total	0	0	150,000	0	0	0	0	0	0		0 \$	150,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	150,000	0	0	0	0	0	0		0	150,000
R&R	0	0	0	0	0	0	0	0	0		0	0
Expansion	0	0	0	0	0	0	0	0	0		0	0
Selma R&R	0	0	0	0	0	0	0	0	0		0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0		0	0
Fowler R&R	0	0	0	0	0	0	0	0	0		0	0
Debt	0	0	0	0	0	0	0	0	0		0	0
Total	0	0	150,000	0	0	0	0	0	0		0 \$	150,000
10. Comments:	Engineering: In	n-House Engine	/				Submitted B	y:	CIP Commit			,
	0 0	5	C 1				Signature:					
							Date:		3/1/2016	rev 3-9-22		
							Approved B	v:				
							Philoton D	•				

1. Project Title:	Repair and Mai	intenance Proje	cts				A Real				
2. Project Cost:	\$ 2,030,000							The state			
3. Purpose of Project	:						ET.		-		
(x) Add a new iter	m to the program	n							1 10 1		
() Delete an item in			ogram				*	AND Designation			
() Modify a project											
	ž	1 1 0						102-10			
4. Priority:	1							13/			
	WWTP										
6. Description:	Repair and Mai	intenance Proje	cts within the W	WTP.							- and the second
									FAI		anantici Varia
							AV/				
									1 1/3	A Contraction	the second s
								1000	11	FER MAN	
										F 2 Manual	144bin
									1	1 Sarah	Sell (1) Series
7. Justification & Use	eful Life:						-				
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	v	0
Construction	0	0	125,000	300,000	260,000	185,000	300,000	260,000	300,000	300,000	2,030,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	125,000	300,000	260,000	185,000	300,000	260,000	300,000	300,000	\$ 2,030,000
							•			-	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		Total
O&M	0	0	125,000	300,000	260,000	185,000	300,000	260,000	300,000	300,000	2,030,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	125,000	300,000	260,000	185,000	300,000	260,000	300,000	300,000	\$ 2,030,000
10. Comments:			-)- 2 *	,- • •			Submitted By	/			, ,
							Signature:				
							Date:		5/30/2017	REV 3-9-22	
							Approved By				
							r-ppi orea Dy	•			

EQUIPMENT INVENTORY



REVISED

8:32 am, Aug 24, 2021

EQ	ASSIGN-	YEAR	ENG	MAKE /	EQ ID NUMBER	LICENSE	PURCHASE	PURCHASE	UNLADEN	STATUS	Hrs AS	Hrs AS
No	MENT			MODEL			DATE	COST	WEIGHT		OF 2/7/2020	OF 7/7/2021
E-33	OPS	2007	electric	Recon Precedent	PQ0705-723139		8/3/2012	\$3,175.00		IN USE		
	DEPT			Club Car Golf Cart								
E-34	OPS	2007	electric	Recon Precedent	PQ0705-723152		8/3/2012	\$3,175.00		IN USE		
	DEPT			Club Car Golf Cart								
E-35	OPS	2012	GAS	CASE IH SCOUT XL	CJ1246-333256		7/8/2012			IN USE	1,161 hrs	1,373 hrs
	DEPT			UTILITY VEHICLE								
E-36	OPS	2020	diesel	KAWASAKI	JKAAFCE11LB503643		3/27/2020			IN USE		219 hrs
	DEPT			MULE PRO-DX UTILITY VEHICLE KAF1000ELF								
E-38	OPS DEPT	1998	diesel		4ZN16104		11/6/2001	\$38,745.00		IN USE	2,660 hrs	2,701 hrs
				LOADER								
E-39	MAINT	2012	diesel	Grasshopper 725 DT6	6217569		7/1/2012			IN USE	312 hrs	412 hrs
				Riding Lawn Mower								
E-60	OPS DEPT	2011	diesel	CASE PUMA 160	ZBBP08291			\$102,850.56		IN USE	1,996 hrs	2,440 hrs
				TRACTOR			2011					
E-73	OPS/MAINT	2014	diesel	SELLICK SLP50	9556504SLP5J4I		4/20/2015			IN USE	meter faulty	64 hrs
	DEPT			FORKLIFT							repair pending	
				2WD								
E-95	OPS DEPT	2015	diesel	DOOSAN DL 250-5	DWGCWLBSJF1010051		6/1/2015			IN USE	1,794 hrs	2,214 hrs
				WHEEL LOADER								
E-509	MAINT DEPT	2019	electric	CA700 ELECTRIC	MH2012-057555		9/2/2019			IN USE	4.2 hrs	111.5 hrs
				CARRYALL 700 GOLF CART								
		1	1		1	1						

ROLLING EQUIPMENT INVENTORY 08/24/2021



SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

FLEET VEHICLE INVENTORY



VEH	ASSIGN-	YEAR	ENG	MAKE /	VEH ID NUMBER	LICENSE	PURCHASE	PURCHASE	UNLADEN	STATUS	ODOMETER	ODOMETER
No	MENT			MODEL			DATE	COST	WEIGHT		2/7/2020	7/7/2021
V-01	MANAGER	2014	GAS	FORD TAURUS SEL	1FAHP2E81EG157856	1431210	2/21/2014	\$25,465.00		IN USE	32,130 miles	35,857 miles
				SEDAN								
V-02		2005	GAS	GMC C1500 SIERRA SLE	1GTEC14T55Z150440	1089547	4/29/2005	\$21,788.00	4,358	IN USE	69,446 miles	76,531 miles
	OPS Stand-by			pick up								
V-03	ADMIN	2015	GAS	FORD EDGE	2FMTK3G82FBC21171	1472669	12/4/2015	\$28,666.73	3,988	IN USE	29,801 miles	35,613 miles
	DEPT			SE 4 dr FWD								
				Sport Utility								
V-04	MNT ASST	2018	GAS	FORD F-150 XL	1FTEW1C53JFB32959	1501217	1/18/2018	\$28,988.07		IN USE	41,300 miles	66,211 miles
	SUPERVISOR			4-DR PICK-UP								
				2WD								
V-05	NONE											
V-06	MAINT	2004	GAS	FORD F-150	1FTRX12534KB71482	1070329	11/20/2003	\$24,315.07	4,972	IN USE	126,692 miles	139,751 miles
	SUPERVISOR			pick up								
V-07	OPS	2018	GAS	FORD F-150 XL	1FTMF1CBXJFB32958	1501216	1/18/2018	\$22,393.99		IN USE	12,239 miles	30,334 miles
	SUPERVISOR			REGULAR CAB								
				PICK-UP 2-DR 2WD								
V-08	OPS DEPT	2016	Diesel	KENWORTH T270 DUMP TRUCK	2NKHHM6X1GM133997	1410357	3/4/2016	\$87,449.93		IN USE	3,318 miles	4,073 miles
V-09	MAINT DEPT	2016	Diesel	FORD F-350 SUPER DUTY	1FDRF3GT8GEB97547	1547218	7/26/2016	\$57,664.36		IN USE	1,543 miles	5,595 miles
				3-4 YARD DUMP TRUCK								
						rev 6/25/18						
V-10	ASST PLNT	2020	GAS	FORD F-150	1FTMF1CB9LKD34538	1575106	1/30/2020			IN USE	76 miles	16,001 miles
	SUPERVISOR			REGULAR CAB		rev 4/22/2020	8 miles					
				PICK-UP 2-DR 2WD								
V-11	OPS DEPT	2018	Diesel	KENWORTH T370	2NKHLJ0X7JM182196	1444511	3/23/2017	\$123,916.00	,		5,419 miles	7,014 miles
				3 axle truck/sludge bio-solid hauler			NEW		revised	IN USE	547 hrs	929 hrs
									5/10/2017			

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No V-12	MENT			MODEL			DATE	PURCHASE	UNLADEN	STATUS	a/=/aaaa	ODOMETER
V-12				MODEL			DATE	COST	WEIGHT		2/7/2020	7/7/2021
	NONE											
V-13	COLLECTION	2006	GAS	FORD F-250XL	1FDNF20556EB73113	1195985	11/7/2005	\$30,301.14	5,504	IN USE	145,021 miles	155,123 miles
	DEPT			SUPER DUTY-lumber								
				rack/service body								
V-14	COLLECTION	2013	Diesel	Kenworth T470	1NKBLN0X8DJ366202	1412224	2/19/2013	\$361,837.52		IN USE	52,281 miles	61,425 miles
	DEPT			VAC-CON						2/19/2013	5,411 hrs	6,637 hrs
											aux engine 2,247 hrs	aux engine 2,674 hrs
V-15	NONE											
1/ 10												170.0/0.1
V-16	COLLECTION	2012	GAS	GMC SIERRA 2500HD	1GD01ZCG3CF157691	1354655	4/2/2012	\$29,645.14	5,630	IN USE	146,431 miles	172,868 miles
	DEPT			with service body								
V-17	Stand by											
V-17	NIONE											
V-18	NONE											
-												
V-19	NONE											
V-20	ENGR	2014	FLEX	FORD F-150	1FTFX1CF6EKD69291	1431214	3/19/2014	\$24,350.11		IN USE	37,029 miles	43,870 miles
				SUPER CAB								
1/04				PICK UP								
V-21	NIONE											
V-22	MAINT	1999	GAS	CHEVY C2500	1GCGC24U2XE153703	416172	1/26/1999	\$21,783.52	4,764	IN USE	149,281 miles	154,451 miles
	DEPT		0, 10	with service body				\$2.1,1.00.0E	.,		1.7,201 ((10 1, 101 11100
				,								

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VEH	ASSIGN-	YEAR	ENG	MAKE /	VEH ID NUMBER	LICENSE	PURCHASE	PURCHASE	UNLADEN	STATUS	ODOMETER	ODOMETER
No	MENT			MODEL			DATE	COST	WEIGHT		2/7/2020	7/7/2021
V-23	LAB DEPT	2017	GAS	FORD TRANSIT CONNECT XLT	NM0GS9F78H1316170	1506291	5/12/2017	\$29,129.11		IN USE		
				WAGON LWB							10,553 miles	15,751 miles
V-24	COLLECTION	2001	Diesel	INTERNATIONAL	1HTGGAXTX1H397173	1078181	4/1/2001	\$219,005.52	40,400	IN USE	81,264 miles	82,369 miles
	DEPT			2574- VAC-CON								
											9,697 hrs	9,860 hrs
											aux engine 2,067 hrs	aux engine 2,103 hrs
V-25	NIONE											
V-26	MAINT	1998	Diesel	FORD F800 SERIES	1FDPF80C1WVA12011	1132133	1/9/2002	\$59,000.00	27,600	IN USE	37,105 miles	37,935 miles
	DEPT			Certified as								
				4 TON CRANE							5,437 hrs	5,606 hrs
V-27	ENGR	2002	GAS	FORD F-150	1FTRF17W22NB50140	1123036	5/10/2002	\$16,670.09	6,050	Surplus	131,270 miles	143,956 miles
				PICK-UP						NOT IN		
										USE		

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DISTRICT OVERVIEW

The Selma-Kingsburg-Fowler County Sanitation District (District) is located in Fresno County. The District collects, treats, and disposes wastewater originating from the residential, commercial, institutional and industrial dischargers from the three membercities and parts of unincorporated Fresno County. The District operates and maintains the wastewater treatment plant and the sewer collection system. The District refurbishes and replaces each city's facilities. The member cities own the local sewer collection system, which includes sewers, lift stations, and appurtenances not owned by the District. Each member city is responsible for expanding the facilities that it owns. The District serves an estimated population of 44,000.

Capital improvements are major construction projects requiring an expenditure of public funds over and above routine annual operating expenses. They are investments that will last into the future. Expenditures occur for the purchase, construction, or replacement of the District's infrastructure with a useful life of at least five years.

The Ten-Year Capital Improvement Program (CIP) is a plan for capital expenditures over a ten-year period. The CIP identifies capital improvement needs and allocates available dollars. CIP infrastructure includes such items as the collection system, wastewater treatment plant, disposal facilities and lift stations.

The District's funding sources include sewer service charges, capacity charges, and plan check and inspection fees. These revenues are projected annually, taking into account current and potential development activity and rate adjustments.

Development of the Ten-Year CIP includes opportunities for input from the CIP committee (District department heads), DTAC, cities, and the Board of Directors to help ensure that the projects meet the District's needs.

DISTRICT MISSION STATEMENT

Operate and maintain the District facilities so that local, state and federal waste discharge requirements are complied with, and the public health and environment are protected.

Provide adequate capacity to convey, treat and dispose of all wastewater so that the District can adequately serve the developing needs of its member cities and the surrounding area.

Operate and maintain District facilities so that annual costs are reduced to the lowest possible level that will safely sustain compliance with discharge requirements.

CAPITAL IMPROVEMENT PROGRAM (CIP)

Introduction

A capital improvement program is a blueprint for planning the District's capital expenditures and is one of the most important responsibilities of local government officials. It coordinates community planning, financial planning, and physical development.

A capital improvement program is composed of two parts -- a **capital budget** and a **capital program.** The capital budget is the upcoming year's spending plan for capital items (tangible assets or projects that cost at least \$8,000 and have a useful life of at least five years). The capital program is a plan for capital expenditures that extends ten years beyond the capital budget.

The CIP will insure sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all District departments.

The goals of the CIP are to:

- Facilitate coordination between capital needs and operating budgets.
- Enhance the District's credit rating, control its fee rates, and avoid sudden changes in its debt service requirements.
- Identify the most economical means of financing capital projects.
- Increase opportunities for obtaining federal and state aid.
- Relate public facilities to other public and private development and redevelopment policies and programs.
- Keep the public informed about future needs and projects.
- Encourage careful project planning and design to avoid costly mistakes and help the District accomplish its Mission Statement and goals.

CIP Development

The Department Supervisors are tasked to recommend projects to the CIP committee using the SKF CSD Capital Improvement Project Request Form (Form B) or the SKF CSD Repair and Maintenance Project Request Form (Form C).

The CIP is developed with input from the department supervisors, General Manager, and member city's public works/planning staff. Projects are prioritized taking into consideration the District's Mission, benefits of the project, financing, debt, public perception, and staffing levels.

The General Manager prepares and submits the CIP to the Policy Advisory Committee (PAC) for review and recommendation. Subsequently the CIP is presented to the Board of Directors for acceptance. The CIP contains a summary of recommended projects for the upcoming year's capital budget.

Equipment

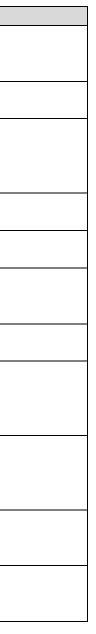
Equipment and vehicles are replaced based on a 10-year or 100,000-mile schedule or when they are no longer feasible to repair. All equipment and vehicle replacement requests exceeding the spending limit authority of the General Manager are brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.

STATUS OF PREVIOUSLY ADOPTED PROJECTS

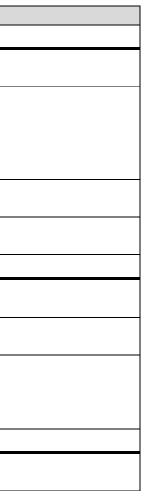
Status of Previously Approved Projects

Project	Description	FY	Status
*District LS	Complete rehabilitation of a district lift station.	21-22	Construction.
Refurbishment-D4 (18 th			
Street)			
*District Lift Station	R/R and expansion of district lift station	21-22	RFP Preparation.
R/R-D3 North			
*Electrical Upgrades	Electrical components/panel at the end of useful	21-22	RFP Preparation.
District Lift Station	life. Replacement needed and service upgrades.		
D1/D2 (Merced and			
Manning			
*Laboratory R/R	Refurbish/Remodel laboratory structure and	21-22	In Progress.
-	appurtenances.		
Collection System	Procurement of camera to televise sewer mains	21-22	In Progress.
Camera			
*Collection system	Update 2016 Sewer System Master Plan and	21-22	RFP Preparation.
Flow Monitoring/Model	conduct flow monitoring to calibrate model.		
Calibration/Amendment			
*Replace Two Floating	Replace outdated equipment in the WWTP	21-22	Staff researching equipment.
Aerators	aeration areas.		
Fleet Replacement	Replacement vehicle.	21-22	Ordered.
Program-V16 2012			
GMC 2500HD Service			
Body			
Fleet Replacement	Replacement vehicle.	21-22	Ordered.
Program-V-13 2006			
Ford F-250XL Service			
Body			
Fleet Replacement	Replacement vehicle.	21-22	Ordered.
Project-V24 Int'l Vac			
Con (2001)			
Fleet Replacement	Replacement vehicle.	21-22	Procurement next fiscal year.
Program -V05-Ford 450			
(Replace Chasis)			
*Multiple year pi	roiect		

*Multiple year project



Project	Description	FY	Status
SELMA			
*CCTV Inspection and	CCTV and assessment of sewer mains in Selma.	20-21	Complete.
Review			
Sewer Improvements:	Replacement of deficient sewer.	20-21	Design Complete. Construct in FY22-23.
Willow/Thompson &			
Floral/Chandler and			
Tucker/E.Front &			
2 nd /Center			
Dockery SCADA	Replace SCADA components at pump station	21-22	In Progress.
Replacement			
*R&R (Nebraska-	Replacement of deficient sewer	21-22	In Progress.
Thompson-Knowles)			
KINGSBURG			
*CCTV Inspection and	CCTV and assessment of sewer mains in Kingsburg.	20-21	Complete.
Review			
Tulare St Alley	Replacement of deficient sewer.	20-21	Design Complete. Construct in FY22-23
Improvements			
Riverside Alley Sewer	Replacement of deficient sewer.	21-22	Re-scheduled to FY 23-24.
Improvements(
Sierra/Plumas and			
21st/22nd)			
FOWLER			
*CCTV Inspection and	CCTV and assessment of sewer mains in Fowler.	20-21	Complete.
Review			



East Fresno Street Alley	Replacement of deficient sewer.	20-21	Design Complete. Construct in FY22-23.
Sewer Improvements			
6th/7th Street Alley	Replacement of deficient sewer.	21-22	Re-scheduled to FY 23-24.
Sewer Improvements			

*Multiple year project

Project	Description	FY	Status
1,000-gallon water pull	Water trailer for use in the WWTP.	21-22	Complete.
trailer			
Groundwater Monitoring	Replacement of groundwater monitor wells as part of	21-22	Complete.
Wells	compliance order from State Water Resources Control Board.		
Repair and Maintenance	Projects at the WWTP.	21-22	Ongoing.
Projects			
Process Water Piping	Replacement of process water distribution system within the	21-22	Not started.
Replacement	WWTP.		
SMART Covers	Level monitor system in sewer manholes.	21-22	Complete.

