

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

VERSION 3-2022

CAPITAL IMPROVEMENT PROGRAM

March 2022

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

CAPITAL IMPROVEMENT PROGRAM

VERSION 03-2022

ALL COSTS ARE PRELIMINARY CONCEPTUAL ESTIMATES

DATE BOARD ACCEPTED:

Selma-Kingsburg-Fowler County Sanitation District 11301 E. Conejo Avenue PO Box 158 Kingsburg, CA 93631

Prepared by: Veronica Cazares, District Engineer

CAPITAL IMPROVEMENT PROGRAM SKF COUNTY SANITATION DISTRICT

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Acknowledgements

This Capital Improvement Program was prepared with the assistance of key staff members at Selma-Kingsburg-Fowler County Sanitation District. The following staff members provided information and valuable input to the General Manager and their participation is appreciated:

Chief Plant Operator Craig Perry, Assistant Plant Operator Gabriel Jimenez, Maintenance Supervisor Ralph Gonzales, Assistant Maintenance Supervisor Jimmy Floyd, Laboratory Supervisor Karen Steinhauer, Information Systems Analyst David Bacon, Administrative Services/HR Tricia Miller, Accountant Luis Salinas, District Engineer Veronica Cazares, PE.

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Project No.		Fiscal Ye	ar	District R&R		District Expansion		Total
NOTE:	District Lift Station R/R-D3 North St. (1/3 TM, Design, Engineering and CI	MS)						
1		2022/2	23	213,600		142,400		356,000
2	North Street PS Panel Replacement	2022/2	23	140,000		-		140,000
3	Electrical upgrades District Lift Station D1/D2-Merced/Manning	2022/2	23	259,200		64,800		324,000
4	Laboratory R/R (2/3)	2022/2		608,800		152,200		761,000
5	Replace Two Floating Aerators	2022/2		310,000		-		310,000
6	District Lift Station Refurbishment-D4 (18th Avenue 4/4)	2022/2		174,000		260,000		434,000
7	Collection System Flow Monitoring/Model Calibration/Amendment (2/2)	2022/2		-		390,000		390,000
8	Fleet Replacement Program -V05-Ford 450 Subtotal 20	2022/: 1 22/23	23 <u></u> \$	130,000	\$	1.009.400	\$	<u>130,000</u> 2,845,000
			Ť	1,000,000	Ŷ	.,,	Ŷ	2,010,000
1	Laboratory R/R (3/3)	2023/2	24	608,800		152,000		760,800
2	District Lift Station R/R-D2 North St. (2/3 TM, Design, Engineering and Construction Management Services)	2023/2	л	2,788,800		1,859,200		4,648,000
3	Generator (200amp)	2023/2		-		121,000		121,000
-	Subtotal 20		\$	3,397,600	\$		\$	5,529,800
			_					
1	District Lift Station R/R-D2 (1/2 Manning PS) District Lift Station R/R-D2 North St. (3/3 TM, Design,Engineering and	2024/2	25	637,800		425,200		1,063,000
2	Construction Management Services)	2024/	25	1,245,000		830,000		2,075,000
3	Clarkson Sewer Improvement Project-(CCTV-Clean)	2024/2		400,000		-		400,000
-	Subtotal 20		\$		\$	1,255,200	\$	3,538,000
1	District Lift Station R/R-D2 (2/2 Manning PS)	2025/		1,493,400		995,600		2,489,000
1	Subtotal 20		.0 <u>-</u>		\$,	\$	2,489,000
			Ŧ	.,,	Ŧ	,	Ŧ	_,,
1	Effluent Disposal Line R/R	2026/2	27	1,200,000		-		1,200,000
2	Fleet Replacement Program-V14 Kenworth T470 Vac Con (2013)	2026/2		525,000		-		525,000
3	District Lift Station R/R-D1 (1/2 Merced PS)	2026/2		643,125		214,375		857,500
4	Replace Ford F800 Series Crane	2026/2	-	150,000	-	-	_	150,000
	Subtotal 20	026/27	\$	2,518,125	\$	214,375	\$	2,732,500
1	Aerobic Digester No.1 R/R	2027/2	28	600,000		-		600,000
2	Rehabilitate Screwlifts 1 & 2	2027/2		115,000		-		115,000
3	Recycle Water Feasibility Study	2027/2		-		75,000		75,000
4	Refurbish Flex Rake	2027/2	28	350,000		-		350,000
5	District Lift Station R/R-D1 (2/2 Merced PS)	2027/2	28	1,456,875		485,625		1,942,500
	Clarkson Sewer Improvement Project (1/2-Design, Engineering and							
6	Construction Management Services)	2027/2		750,000		-		750,000
7	Electrical System Improvements (1/2) Subtotal 20	2027/: 2027/:	28 \$	<u>690,000</u> 3,961,875	¢	- 560,625	\$	<u>690,000</u> 4,522,500
	Subiotal 20	JZ1120	φ	3,901,075	φ	300,023	φ	4,322,300
1	Fleet Replacement Program-V02 GMC C1500 Sierra SLE (2005)	2028/2		33,000		-		33,000
2	Fleet Replacement Program-V20 Ford F150 Super Cab (2014)	2028/		32,000		-		32,000
3	Electrical System Improvements (1/2)	2028/2		690,000		-		690,000
4	Fleet Replacment Program-V06 2004 Ford F150	2028/2		33,000		-		33,000
5 6	Clarkson Sewer Improvement Project (1/2-Construct) Plant Paving Project	2028/2		3,350,000		-		3,350,000
0	5 ,	2028/2		440,000	<u>_</u>	110,000	<u>_</u>	550,000
	Subtotal 20	J28/29	\$	4,578,000	\$	110,000	\$	4,688,000
1	Replace 6" Gorman Rupp Trailer Mounted Trash Pump	2029/		50,000		-		50,000
2	District Interceptors Evaluation	2029/		800,000		-		800,000
3	WWTP Improvements Planning	2029/	-	-	_	2,200,000		2,200,000
	Subtotal 20	029/30	\$	850,000	\$	2,200,000	\$	3,050,000
1	WWTP Improvements Planning	2030/	31	-		2,220,000		2,220,000
2	District Interceptors Evaluation	2030/		800,000	_	-	_	800,000
	Subtotal 20	030/31	\$	800,000	\$	2,220,000	\$	3,020,000
4	District Intercontors Evaluation	0004 //	22	800 000				800 000
1 2	District Interceptors Evaluation WWTP Improvements Planning	2031/3 2031/3		800,000		2,220,000		800,000 2,220,000
~	Subtotal 20			800,000		2,220,000		3,020,000
	Subiotal 20			000,000		2,220,000		0,020,000
	Total Ten-Year CIP (current do	ollars)	\$	22.517.400	\$	12 917 400	\$	35 434 800

Table 4 Selma-Kingsburg-Fowler County Sanitation District City of Selma Capital Improvement Project Schedule for City-Owned Facilities	(current dollars)			City Collection System	City Coll. System Expansion
Project Description		Fiscal Year		R&R Cost	Cost
CCTV Inspection and Review		2022/23		50,000	
Sewer Improvement: Willow/Thompson&Floral/Chandler		2022/23		350,000	
City of Selma Collection System R&R (Nebraska-Thompson-Knowles	5)	2022/23		300,000	
Miscellaneous Repairs		2022/23		50,000	
	Subtotal 2022/23		\$	750,000	
Miscellaneous Repairs		2023/24		50,000	
Sewer Repairs: Between McCall/Wright and Stillman/Tulare/Merced		2023/24		649,000	
	Subtotal 2023/24		\$	699,000	
				· · · ·	
Miscellaneous Repairs		2024/25		50,000	
McCall/Maple PS Panel Replacement		2024/25		135,000	
Sewer Improvement: Tucker/E.Front & 2nd/center		2024/25		400,000	
	Subtotal 2024/25		\$	585,000	
Miscellaneous Repairs		2025/26		100,000	
	Subtotal 2025/26	2020/20	\$	100,000	
			,	,	
Miscellaneous Repairs		2026/27		50,000	
Sewer Improvement East of D St from Tulare to StIllman; Between G	aither & Merced	2026/27		315,000	
	Subtotal 2026/27		\$	365,000	
Miscellaneous Repairs		2027/28		50,000	
Sewer Improvement: Lee from Arrants to Stillman		2027/28		500,000	
Sewer Improvement: Lee from Stillman to Gaither		2027/28		500,000	
CCTV Inspection and Review		2027/28		50,000	
	Subtotal 2027/28		\$	1,100,000	
Miscellaneous Repairs Sewer Improvement: West of Orange St to Floral Ave; Between C St	and D St from	2028/29		45,000	
Stillman St to Gaither St		2028/29		385,000	
	Subtotal 2028/29		\$	430,000	
Missellaneous Panairs		2020/20		1E 000	
Miscellaneous Repairs Sewer Improvement: Lee from Maple to Gaither (2NO0-1500 and 2N	100-0900)	2029/30 2029/30		45,000 500,000	
CCTV Inspection and Review		2029/30		50,000	
	0.1.1.1.1.0000/00		•	505.000	
	Subtotal 2029/30		\$	595,000	
Miscellaneous Repairs		2030/31		45,000	
CCTV Inspection and Review		2030/31		50,000	
Sewer Improvement: Between B & C St from Tulare to Stillman; East	of D St from				
Tulare to Stillman; Between Gaither & Merced		2030/31		700,000	
Barbara Control Panel Upgrade	Subtotal 2030/31	2030/31	\$	<u>175,000</u> 970,000	
	Subiolai 2030/31		ψ	310,000	
Miscellaneous Repairs Sewer Improvement: On Gaither from D St to Orange St; between B	St and C St from	2031/32		45,000	
Stillman St to Gaither St		2031/32	¢	440,000	
CCTV Inspection and Review	Subtotal 2024/22	2031/32	\$	50,000	
	Subtotal 2031/32			535,000	
Total Ten-Year CIP	(current dollars)		\$	6,129,000	

City of Kingsburg Capital Improvement Project Schedule for City-Owned Facilities (current dollars) Project Description	Fiscal Year	City Collection System R&R Cost	City Coll System Expansion Cost
Miscellaneous Repairs	2022/23	45,000	
Tulare Street Alley Improvements	2022/23	378,000	
CCTV Inspection and Review Subtotal 2022/23	2022/23	75,000	
		490,000	
Miscellaneous Repairs	2023/24	45,000	
Marion Street Alley(Between Marion and Sierra)/18th Avenue (Between Lewis and Plumas)	2023/24	211,000	
Riverside Alley Sewer Improvements(Sierra/Plumas and 21st/22nd) CCTV Inspection and Review	2023/24 2023/24	360,000 75,000	
Subtotal 2023/24		\$ 691,000	
Miscellaneous Repairs 18th Avenue Sewer Improvement Phase I (1/2, Design, Construction Management	2024/25	45,000	
Services, Construction) Mehlert PS Panel Replacement	2024/25	450,000	
	2024/25	135,000	
CCTV Inspection and Review	2024/25	75,000	
Subtotal 2024/25		\$ 705,000	
Miscellaneous Repairs 18th Avenue Sewer Improvement Phase I(2/2, Design, Construction Management	2025/26	45,000	
Services, Construction)	2025/26	750,000	
CCTV Inspection and Review	2025/26	75,000	
Subtotal 2025/26		\$ 870,000	
Miscellaneous Repairs 20th/21st and Smith and Marion Alley Sewer Improvements (Between Riverside and	2026/27	45,000	
Plumas, Lewis and Gilroy)	2026/27	346,000	
CCTV Inspection and Review Subtotal 2026/27	2026/27	75,000 \$ 466,000	
		¢ .00,000	
Miscellaneous Repairs	2027/28	45,000	
18" Sewer at HWY 99/Earl Street Alignment CCTV Inspection and Review	2027/28 2027/28	270,000 75,000	
Subtotal 2027/28	2021120	\$ 390.000	
		+,	
Miscellaneous Repairs	2028/29	45,000	
City of Kingsburg Collection System R&R	2028/29	270,000	
CCTV Inspection and Review Subtotal 2028/29	2028/29	\$ 390,000	
Subtotal 2028/29		\$ 390,000	
Miscellaneous Repairs	2029/30	45,000	
18th Avenue Sewer Improvement Phase II(1/2, Design, Construction Management	000010-	1 500 005	
Services, Construction)	2029/30	1,500,000	
CCTV Inspection and Review Subtotal 2029/30	2029/30	75,000	
		Ψ 1,020,000	
Miscellaneous Repairs 18th Avenue Sewer Improvement Phase II (2/2, Design, Construction Management	2030/31	45,000	
Services, Construction)	2030/31	750,000	
CCTV Inspection and Review	2030/31	75,000	
Subtotal 2030/31		\$ 870,000	
Miccellanous Panairs	2024/22	AE 000	
Miscellaneous Repairs City of Kingsburg Collection System R&R	2031/32 2031/32	45,000 \$ 270,000	
City of Kingsburg Collection System R&R CCTV Inspection and Review	2031/32		
Subtotal 2031/32	2001/02	\$ 390,000	

Table 8 Selma-Kingsburg-Fowler County Sanitation District City of Fowler				City	City Coll.
Capital Improvement Project Schedule for City-Owned Facilities	Collection System	System Expansion			
Project Description		Fiscal Year		R&R Cost	Cost
East Fresno Street Alley Sewer Improvemnts		2022/23		234,000	
Miscellaneous Repairs		2022/23		35,000	
CCTV Inspection and Review		2022/23	_	65,000	
	Subtotal 2022/23		\$	334,000	
Miscellaneous Repairs		2023/24		35,000	
CCTV Inspection and Review		2023/24		65,000	
6th/7th Street Alley Sewer Improvements (Between Tuolumne and M	lodesto)	2023/24		540,000	
	Subtotal 2023/24		\$	640,000	
Miscellaneous Repairs		2024/25		35,000	
6th/7th Street and 2nd/3rd Street Alley Sewer Improvements (Betwee	en Tuolumne and	2024/20		55,000	
Merced, Adams and Tuolumne)		2024/25		317,000	
Jefferson Avenue PS		202 20		011,000	
		2024/25		135,000	
CCTV Inspection and Review		2024/25		65,000	
	Subtotal 2024/25		\$	552,000	
Miscellaneous Repairs		2025/26		35,000	
CCTV Inspection and Review		2025/26		65,000	
6th/7th Street Alley Sewer Improvements (Between Tulare and Vine))	2025/26		224,500	
	Subtotal 2025/26		\$	324,500	
Miscellaneous Repairs		2026/27		35,000	
CCTV Inspection and Review		2026/27		65,000	
City of Fowler Collection System R&R	0.14.4.1.0000/07	2026/27	_	280,000	
	Subtotal 2026/27		\$	380,000	
Miscellaneous Repairs		2027/28		35,000	
CCTV Inspection and Review		2027/28		65,000	
City of Fowler Collection System R&R		2027/28	-	280,000	
	Subtotal 2027/28		\$	380,000	
Miscellaneous Repairs		2028/29		35,000	
CCTV Inspection and Review		2028/29		65,000	
City of Fowler Collection System R&R	0.14.4.1.0000/00	2028/29	•	280,000	
	Subtotal 2028/29		\$	380,000	
Miscellaneous Repairs		2029/30		35,000	
CCTV Inspection and Review		2029/30		65,000	
City of Fowler Collection System R&R		2029/30	-	280,000	
	Subtotal 2029/30		\$	380,000	
Miscellaneous Repairs		2030/31		35,000	
CCTV Inspection and Review		2030/31	-	65,000	
City of Fowler Collection System R&R		2030/31	\$	280,000	
	Subtotal 2030/31			380,000	
Miscellaneous Repairs		2031/32		35,000	
CCTV Inspection and Review		2031/32		65,000	
City of Fowler Collection System R&R		2031/32	\$	280,000	
	Subtotal 2031/32		¢	380,000	
Total Ten-Year CIP	(current dollars)		\$	4,130,500	

Table 10

Selma-Kingsburg-Fowler County Sanitation District

Repair & Maintenance Improvement Projects Schedule for District Facilities From O&M Fund (current dollars)

Project				District
No.	Croundwater Menitoring Wells		Fiscal Year	O&M Expense
1 2	Groundwater Monitoring Wells Sludge Hopper Level Control at RDT		2022/23 2022/23	115,000 35,000
2	Replace Scada Hardware/Upgrade Software		2022/23	90,000
4	SMART Covers		2022/23	25,000
6	Centrifuge 1 Seepex Pump Refurbish		2022/23	45,000
		Subtotal 2022/23	\$	\$ 310,000
1	Electrical System Components Infrared Inspection/Repair		2023/24	40,000
2	SMART Covers		2023/24	45,000
3	Information Systems Hardware/Software Replacement		2023/24	75,000
4	Clean AB 2		2023/24	100,000
		Subtotal 2023/24	9	\$ 260,000
1	Repair and Maintenance Projects		2024/25	125,000
2	Centrifuge 2 Seepex Pump Refurbish		2024/25	75,000
3	Demolish Incinerator		2024/25	150,000
		Subtotal 2024/25	9	\$ 350,000
1	Repair and Maintenance Projects		2025/26	300,000
		Subtotal 2025/26	9	\$ 300,000
1	Repair and Maintenance Projects		2026/27	260,000
2	Electrical System Components Infrared Inspection/Repair		2026/27	40,000
		Subtotal 2026/27	9	\$ 300,000
1	Information Systems Hardware/Software Replacement		2027/28	75,000
2	Replace Scada Hardware/Upgrade Software		2027/28	90,000
3	Repair and Maintenance Projects		2027/28	185,000
		Subtotal 2027/28	9	\$ 350,000
1	Repair and Maintenance Projects		2028/29	300,000
		Subtotal 2028/29	9	\$ 300,000
1	Repair and Maintenance Projects		2029/30	260,000
2	Information Systems Hardware/Software Replacement		2029/30	75,000
3	Electrical System Components Infrared Inspection/Repair		2029/30	40,000
		Subtotal 2029/30	9	\$ 375,000
1	Repair and Maintenance Projects		2030/31 💲	\$ 300,000
		Subtotal 2030/31	\$	\$ 300,000
1	Repair and Maintenance Projects		2031/32 \$	\$ 300,000
	•	Subtotal 2031/32	9	\$ 300,000

Total Ten-Year R&M Improvement Projects 2022/23 thru 2031/2032 (current dollars)

3,145,000

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Operations & Maintenance						
Beginning Fund Balance		\$4,504,185	\$3,949,256	\$4,078,067	\$4,224,731	\$4,377,967
Revenues						
Service Charges		\$10,422,722	\$10,882,697	\$10,966,325	\$11,078,762	\$11,192,478
Other Revenues		\$542,482	\$531,897	\$518,855	\$458,297	\$446,927
Interest Earnings		\$84,077	\$90,172	103,490	\$104,022	105,072
Subtotal - Revenues		\$11,049,281	\$11,504,765	\$11,588,670	\$11,641,081	\$11,744,478
Expenses						
O&M Expenses		\$7,898,503	\$8,156,134	\$8,449,463	\$8,755,933	\$9,074,702
Debt Service		\$864,785	\$851,580	\$842,865	\$828,385	\$813,395
Transfer to/(from) R&R		\$2,840,922	\$2,368,240	\$2,149,678	\$1,903,527	\$1,696,997
Subtotal - Expenses		\$11,604,210	\$11,375,955	\$11,442,006	\$11,487,846	\$11,585,093
Ending Fund Balance		\$3,949,256	\$4,078,067	\$4,224,731	\$4,377,967	\$4,537,351
Reserve Target		\$3,949,256	\$4,078,067	\$4,224,731	\$4,377,967	\$4,537,351
O&M	50% of annual O&M	\$3,949,256	\$4,078,067	\$4,224,731	\$4,377,967	\$4,537,351
		•				

		FY 2025	FY 2026	FY 2027
\$4,212,006	\$3,979,940	\$2,579,097	\$2,207,378	\$2,103,169
¢026.406		¢1 107 401	¢1 225 106	¢1 264 000
				\$1,264,009
				\$22,423
				\$0
				\$49,355
\$1,008,936	\$1,034,211	\$1,256,774	\$1,289,986	\$1,335,788
\$1,009,400	\$2,196,166	\$1.331.642	\$1.087.919	\$241,281
				\$316,002
				\$0
\$1,241,002	\$2,435,054	\$1,628,492	\$1,394,196	\$557,283
\$3,979,940	\$2,579,097	\$2,207,378	\$2,103,169	\$2,881,673
	` 入			
	\$926,406 \$21,548 \$0 \$60,982 \$1,008,936 \$1,009,400 \$231,602 \$0	\$926,406 \$955,553 \$21,548 \$21,764 \$0 \$0 \$60,982 \$56,894 \$1,008,936 \$1,034,211 \$1,009,400 \$2,196,166 \$231,602 \$238,888 \$0 \$0 \$1,241,002 \$2,435,054	\$926,406 \$955,553 \$1,187,401 \$21,548 \$21,764 \$21,981 \$0 \$0 \$0 \$60,982 \$56,894 \$47,391 \$1,008,936 \$1,034,211 \$1,256,774 \$1,009,400 \$2,196,166 \$1,331,642 \$231,602 \$238,888 \$296,850 \$0 \$0 \$0 \$1,241,002 \$2,435,054 \$1,628,492	\$926,406 \$955,553 \$1,187,401 \$1,225,106 \$21,548 \$21,764 \$21,981 \$22,201 \$0 \$0 \$0 \$0 \$60,982 \$56,894 \$47,391 \$42,679 \$1,008,936 \$1,034,211 \$1,256,774 \$1,289,986 \$1,009,400 \$2,196,166 \$1,331,642 \$1,087,919 \$231,602 \$238,888 \$296,850 \$306,277 \$0 \$0 \$0 \$0 \$1,241,002 \$2,435,054 \$1,628,492 \$1,394,196

FY 2027	FY 2026	FY 2025	FY 2024	FY 2023		
					lacement	Refurbishment & Rep
\$6,361,414	\$5,664,421	\$5,528,890	\$6,318,523	\$4,997,362		Beginning Fund Balance
						Revenues
\$0	\$0	\$0	\$0	\$0		Other Revenues
\$1,696,997	\$1,903,527	\$2,149,678	\$2,368,240	\$2,840,922		Transfer from/(to) O&M
\$316,002	\$306,277	\$296,850	\$238,888	\$231,602	y) Charges Offset	System Development (Capacity
\$0	\$0	\$0	\$0	\$0		Loan Proceeds
\$119,017	\$119,068	\$110,825	\$102,766	\$84,237		Interest Earnings
\$2,132,015	\$2,328,872	\$2,557,353	\$2,709,894	\$3,156,762		Subtotal - Revenues
						Expenses
\$2,834,172	\$1,631,879	\$2,421,823	\$3,499,528	\$1,835,600		District R&R
\$2,834,172	\$1,631,879	\$2,421,823	\$3,499,528	\$1,835,600		Subtotal - Expenses
\$5,659,258	\$6,361,414	\$5,664,421	\$5,528,890	\$6,318,523		Ending Fund Balance
\$3,740,450	\$3,864,143	\$4,139,429	\$3,746,060	\$3,194,600		Reserve Target
\$2,990,450	\$3,114,143	\$3,389,429	\$2,996,060	\$2,444,600	100% of 5-year avg. CIP	R&R
\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000 estimated asset failure cost	Emergency
				Y /		
	\$3,864,143 \$3,114,143	\$4,139,429 \$3,389,429	\$3,746,060 \$2,996,060	\$3,194,600 \$2,444,600		Reserve Target R&R

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Selma						
Beginning Fund Balance		\$1,800,354	\$1,417,660	\$1,104,164	\$895,055	\$1,205,514
Refurbishment & Replacement Charge	2	\$72.00	\$74.00	\$74.00	\$74.00	\$74.00
Revenues						
Cities R&R Charge		\$607,194	\$648,443	\$655,567	\$662,778	\$670,067
Interest Earnings	•	\$23,955	\$21,875	\$19,794	\$20,798	\$24,064
Other Revenues		\$0	\$0	\$0	\$0	\$0
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Subtotal - Revenues		\$631,150	\$670,317	\$675,361	\$683,575	\$694,132
Expenses						
Selma R&R		\$750,000	\$719,970	\$620,627	\$109,273	\$410,811
Clean Water State Fund Loan - Selma		\$263,844	\$263,844	\$263,844	\$263,844	\$263,844
Subtotal - Expenses		\$1,013,844	\$983,814	\$884,470	\$373,116	\$674,654
Ending Fund Balance		\$1,417,660	\$1,104,164	\$895,055	\$1,205,514	\$1,224,992
Reserve Target		\$1,022,136	\$1,127,176	\$1,085,871	\$1,108,100	\$1,331,999
R&R	100% of 5-year avg. CIP	\$522,135.98	\$627,176	\$585,871	\$608,100	\$831,999
Emergency	\$500,000 estimated asset failure cost	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Debt Coverage		239%	254%	256%	259%	263%
Required Coverage		125%	125%	125%	125%	125%

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Kingsburg						
Beginning Fund Balance		\$2,989,491	\$2,773,612	\$2,374,144	\$1,939,100	\$1,293,858
Refurbishment & Replacement Charg	e	\$38.00	\$40.00	\$40.00	\$40.00	\$40.00
Revenues						
Cities R&R Charge		\$239,220	\$267,609	\$270,185	\$273,420	\$276,694
Interest Earnings		\$42,902	\$44,652	\$42,705	\$32,009	\$23,399
Other Revenues		\$0	\$0	\$0	\$0	\$0
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Subtotal - Revenues		\$282,123	\$312,261	\$312,891	\$305,430	\$300,094
Expenses						
- Kingsburg R&R		\$498,000	\$711,730	\$747,935	\$950,672	\$524,487
Proposed Debt Service		\$0	\$0	\$0	\$0	\$0
Subtotal - Expenses		\$498,000	\$711,730	\$747,935	\$950,672	\$524,487
Ending Fund Balance		\$2,773,612	\$2,374,144	\$1,939,100	\$1,293,858	\$1,069,464
Reserve Target		\$1,036,565	\$1,027,388	\$978,178	\$1,227,071	\$1,257,354
R&R	100% of 5-year avg. CIP	\$686,565	\$677,388	\$628,178	\$877,071	\$907,354
Emergency	\$350,000 estimated asset failure cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Debt Coverage		#N/A	#N/A	#N/A	#N/A	#N/A
Required Coverage		125%	125%	125%	125%	125%
			•			

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Fowler						
Beginning Fund Balance		\$1,608,245	\$1,527,153	\$1,139,519	\$823,334	\$737,083
Refurbishment & Replacement (Charge	\$54.00	\$56.00	\$56.00	\$56.00	\$56.00
Revenues						
Cities R&R Charge		\$229,568	\$248,435	\$249,997	\$252,890	\$255,816
Interest Earnings		\$23,340	\$23,131	\$19,434	\$15,450	\$13,023
Other Revenues		\$0	\$0	\$0	\$0	\$0
Loan Proceeds		\$0	\$0	\$0	\$0	\$0
Subtotal - Revenues		\$252,908	\$271,566	\$269,432	\$268,339	\$268,838
Expenses						
Fowler R&R		\$334,000	\$659,200	\$585,617	\$354,590	\$427,693
Proposed Debt Service		\$0	\$0	\$0	\$0	\$0
Subtotal - Expenses		\$334,000	\$659,200	\$585,617	\$354,590	\$427,693
Ending Fund Balance		\$1,527,153	\$1,139,519	\$823,334	\$737,083	\$578,228
Reserve Target		\$822,220	\$843,525	\$802,433	\$778,780	\$804,136
R&R	100% of 5-year avg. CIP	\$472,220	\$493,525	\$452,433	\$428,780	\$454,136
Emergency	\$350,000 estimated asset failure cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Debt Coverage		#N/A	#N/A	#N/A	#N/A	#N/A
Required Coverage		125%	125%	125%	125%	125%

APPENDIX

CIP PROJECT REQUESTS

1. Project Title:	District Lift Sta	tion Refurbish	ment -D3 (Nort	h St)			A	+ MIN		- Englander	
2. Project Cost:	\$ 7,079,000		`	,			Len la	A ANA CO	A all A		A Harrison and the
3. Purpose of Project	t:									4	
() Add a new item	to the program									+	
() Delete an item i	n a year already	a part of the pr	ogram							States of the second	
(x) Modify a proje	ect already in the	adopted progra	am								E
4. Priority:	2									1	
5. Location:	North/Front Sel	lma (D3)								1 IV	
6. Description:	General refurbi	shment and ex	pansion of lift s	tations, includin	ng discharge pi	ping, wet well	- 5	1		1.	
check valves at all stat	tions including v	alve box and li	d, increase pur	np horsepower	at lift stations,			1 K We			
add vents and hooks, i	replace guides, e	valuate liner to	wet well and r	eplace according	gly, replace co	nduit	C. I	the second		and the second second by	State of Sta
for power cables, pain	t buildings and i	metal surfaces,	replace doors a	nd motor contro	ol centers,						e
and add HVAC system	n.								· · · ·		
									f:		
						1				the state of the	and the second second
7. Justification & Us	eful Life:	D-3 (North St)	has not been re	furbished in at l	east 10 years.	Useful Life D-	-3: 10 years (j	oumps/mech	anical/electric	cal), 20 plus ye	ears wetwell
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	356,000	648,000	75,000	0	0	0	0	0	0	0	1,079,000
Land Acquisition	0	0	0	0	0	0	0		0	0	ţ
Construction	0	4,000,000	2,000,000	0	0	0	0	Ű	0	0	-,,
Equipment	0	0	0	0	0	0	0	0	0	0	Ű
Total	356,000	4,648,000	2,075,000	0	0	0	0	0	0	0	\$ 7,079,000
								-			-
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030		2031-2032	Total
O&M	0	0	0	0	0	0	0	ő	0	0	*
R&R	213,600	2,788,800	1,245,000	0		0	0	0	0	0	.,=,
Expansion	142,400	1,859,200	830,000	0		0	0	-	0	0	_,,
Selma R&R	0	0	0	0	0	0	0	0	0	0	ŷ
Kingsburg R&R	0	0	0	0	0	0	0	ő	0	0	÷
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	•	0	0	0
Total	356,000	4,648,000	2,075,000	0	0	0	0	0	*	0	\$ 7,079,000
	Engineering: c						Submitted B	y:	V.Cazares		
The pump station is sp							Signature:				
44 3 4 1 3	2 1M 1D	1		unanaian Duild	aut man 2016 C	CMD	Dates		3/9/2016	rev 4/20/21	
as well as Manning D = 10,200gpm	2 and Merced D	r covering imp	rovments and e	хранsion. Бини	out per 2010 C	SMP	Date: Approved By		3/9/2010	160 4/20/21	

1. Project Title:	District Lift Sta	ntion Refurbish	ment -D3 (Nort	h St)						Sall L		
2. Project Cost:	\$ 140,000						Len la	Jake V		ANZ .	1 34	CHARLEN THE REAL PROPERTY OF T
3. Purpose of Project										A K T		
() Add a new item								SAND NO.				
() Delete an item i		a part of the pr	ogram						State of the second second	The second s		
(x) Modify a proje											E	
										1 1		
4. Priority:	2						the second			1 Apres		
5. Location:	North/Front Sel	lma (D3)							-	1		
6. Description:	Replace panel	with similar par	nel due to safety	vissues, inabilit	y to procure		- 5	1		1.		
replacement parts.								1 K We			- 1	
								harmond .		and the second distance of the		
									r.			and the second
						1						a state of
7. Justification & Us	eful Life:	D-3 (North St)	has not been re	furbished in at l	east 10 years.	Useful Life D	-3: 10 years					
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	140,000	0	0	0	0	0	0	0	0	0		140,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	140,000	0	0	0	0	0	0	0	0	0	\$	140,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	140,000	0	0	0		0	0	0	0	0		140,000
Expansion	0	0	0	0		0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	140,000	0	0	0	0	0	0	0	0	0	\$	140,000
10. Comments:	Engineering: c	ontracted out					Submitted B	y:	V.Cazares		-	
							Signature:					
							Date:		3/9/2016	rev 3/16/2022	2	
							Approved By	/:				
												1.6

1. Project Title:	Electrical Upgr	ades District Li	ift Station D1/E	2-(Merced/Ma	nning)		ł.	184				
2. Project Cost:	\$ 324,000			_ (A A .					
3. Purpose of Projec									0_0			
() Add a new item							A		t.			
() Delete an item i		a part of the pr	ogram					87 1 V2	1.			
(x) Modify a proje								La de la desta desta de la desta desta de la desta desta de la desta d esta desta de				
	,	1 1 0							The start			
4. Priority:	3							1. 1. 1. 1.	05/05/2009 10:00			*
5. Location:	Merced/GSB F								0070072000 10.00			
6. Description:	Replace panel	with similar par	nel. Possible se	rvice upgrade a	t Manning for	future						a interest
expansion project. Sa	ifety issues and p	procurement of	parts is difficul	t.								
7. Justification & Us Useful Life: 15 years		Merced and M	anning have no	t been upgraded	for many year	s. Parts are no	ot available and	d electrical s	afety issues e	exists.		
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	1	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	324,000	0	0	0	0	0	0	0	0	0		324,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	324,000	0	0	0	0	0	0	0	0	0	\$	324,000
	,											,
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0)	0
R&R	259,200	0	0	0	0	0	0	0	0	0		259,200
Expansion	64,800	0	0	0	0	0	0	0	0	0		64,800
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0)	0
Total	324,000	0	0	0	0	0	0	0	0	0	\$	324,000
10. Comments:	Engineering: c	ontracted out					Submitted B	y:	V.Cazares		-	
							Signature:	-				
							Date:		3/9/2016	rev 4/20/21		
							Approved By	y:				
								·				17

1. Project Title:	Laboratory R/R										
2. Project Cost:	\$ 1,560,000										
3. Purpose of Project	:								line :		
() Add a new item											
() Delete an item in	n a year already	a part of the pro	ogram				1100				
(x) Modify a proje											
	2	1 1 0					47				
4. Priority:	5								7		
5. Location:	WWTP								P D	Con ma	
	Remodel/expan	d laboratory str	ucture, air hand	lling, work spac	es, counters, c	abinets,				0.00	
electrical, lighting, and		5		0, 1		,		LA N.	1		
							1			A ANA	
								11/2 8		HAR SEL	
								11/2		A NEW	
								A MUAD		N A A	
7. Justification & Us	eful Life:	The purpose of	the project is to	o rehabilitate ag	ing equipment	in the laborate	ry such as stru	icture air ha	ndling work	spaces, counter	S
cabinets, electrical, lig									indining, work	spuces, counter	5,
Useful Life: 30 years.	, ining, und contr		atory has not h	ad any major rei	idonnution sh			•			
Oserui Ene. 50 years.											
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Planning/Design	38,000	161,000	161,000	0	0	0	0	0	0	0	360,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	600,000	600,000		0	0	0	0	0	0	1,200,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	38,000	761,000	761,000	0	0	0	0	0	0	0	\$ 1,560,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	30,400	608,800	608,800		0	0	0	0	0	0	1,248,000
Expansion	7,600	152,200	152,200		0	0	0	0	0	0	312,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	38,000	761,000	761,000	0	0	0	0	0	0	0	\$ 1,560,000
10. Comments:	Engineering to	,	/			•	Submitted B	y:	CIP Commit		· · ·
	0 0						Signature:	·			
							Date:		3/9/16	rev 4/20/21	
							Approved By	v:			
								, -			

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Replace 4 Float	ting Aerators									
2. Project Cost:	\$ 310,000	8					The second second second second		Federa a		
3. Purpose of Project								/ /	A 1/1		
() Add a new item to											I A THE RAN
() Delete an item in		a part of the pr	ogram					, 1E			1
(x) Modify a project											
	, in the second s	1 1 0									
4. Priority:	8										
	WWTP								and the second	- Aller	
	Replace old 197				ating aerators	due to		-		1	
non-availability of spa	are parts for the	se aerators they	have to be made	de as needed.						- \	First A
										-	P . 123
							and the second sec	24		·	3
								Ser 1	as store	S Property	
								A COM		- Ant	R. W.
								and the		1 and	the state of the s
7. Justification & Use	eful Life:	Replace4 floati	ng aerators in A	Aerobic Digeste	rs 3 and 4 with	n new aerator v	with new techno	ology and us	e the aerators t	that are remove	d as a
backup unit for aerati	on basin No. 2.	We presently d	o not have any	backup units.							
Useful life: 15 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	
Land Acquisition	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Equipment	310,000	0	0	0	0	0	0	0	0	0	310,00
Total	310,000	0	0	0	0	0	0	0	0	0	\$ 310,000
						4					
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	
R&R	310,000	0	0	0	0	0	0	0	0	0	310,00
Expansion	0	0	0	0	0	0	0	0	0	0	
Selma R&R	0	0	0	0	0	0	0	0	0	0	
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	
Fowler R&R	0	0	0	0	0		0	0	0	0	
Debt	0	0	0	0	0	0	0	0	0	0	
Total	310,000	0	0	0	0	0	0	0	0	0	\$ 310,000
10. Comments:							Submitted By	y:	Scott Aguia	r	
							Signature:				
							Date:		3/2/2016	REV 12/30/1	9
							Approved By	:			
							•••				10

1. Project Title:	District Lift Sta	tion Refurbish	ment -D4 (18th	St)								
2. Project Cost:	\$ 434,000								1	P 4		
3. Purpose of Project	t:						11 Line		te' F			a l
() Add a new item	to the program							Fre	S FL	S 2.3	1	in
() Delete an item i	n a year already	a part of the pr	ogram					1 - 5		a Carl	NES	13
(x) Modify a proje	ect already in the	adopted progra	am					10.50				
	-	1 1 0										34
4. Priority:	5							A				1.2
5. Location:	18th St, Kingsb	ourg (D4)					1				and a	2
6. Description:	General replace	ement of lift sta	tions, including	discharge pipir	ng, wet well lid	s, install						-2
check valves at all stat	tions including v	valve box and li	d, increase pur	np hosepower a	t lift stations,			~//		the com	- And	-25
add vents and hooks, 1	replace guides, e	valuate liner to	wet well and re	eplace according	gly,			1		The second	- 4	THE A
replace conduit for po							7	e				2
and add HVAC system		U					53	and the second	-		Le La	- 22
								and the second second			100	
						1						
7. Justification & Us	eful Life:											
There is no record of a		replacement of	f the 18th Street	t Lift Station (D	4)							
		1		(
Useful life: 15 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	r.	Fotal
Planning/Design	0	0	0	0	0	0	0	•	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	434,000	0	0	0	0	0	0	0	0	0		434,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	434,000	0	0	0	0	0	0	0	0	0	\$	434,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	r	Fotal
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	174,000	0	0	0	0	0	0	0	0	0		174,000
Expansion	260,000	0	0	0	0	0	0	0	0	0		260,000
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	434,000	0	0	0	0	0	0	0	0	0	\$	434,000
10. Comments:	Engineering: c	ontracted out					Submitted B	y:	V.Cazares			
							Signature:					
							Date:		3/10/2016	REV 3-16-22		
							Approved By	/:				

1 Ducto of Tidles	Callesting Court										
1. Project Title: 2. Project Cost:	Collection Syst \$ 390,000	em Flow Monit	oring/Model Ca	alibration							
3. Purpose of Project	,										
() Add a new item								1			
() Delete an item i		a part of the pr	ogram				1	Cantamas		Million and and and	5
(x) Modify a project							- 11	-		Ar	THE NE
(x) Modify a project	ct alleady in the	adopted progra						21-		Lat	- and -
4. Priority:	1						12	TP:			
5. Location:	WWTP						- 11 M				The second
6. Description:	Flow monitorin	g of the collect	ion system to ur	date the calibra	tion of the sew	ver model.		TA			A State
		8					2000				All and a state of the state of
							SHE I				
							appender .	Ville		A COLOR	- Contraction of the second
							2011	11-		The State of State	The second second
							Call L	MARSON		And a state of the	
7. Justification & Us	eful Life:	The Sewer Syst	tem Master Plan	n was completed	l in 2016. The	update is cons	sistant with the	Sewer Syste	em Managem	ent Plan requir	ed per the
Waste Discharge Requ											
collection system, 10-										·····	
, 10 ,	<i>j</i> • • • • • • • • • • • • • • • •										
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	390,000	0	0	0	0	0	0	0	0	0	390,00
Land Acquisition	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0				
Equipment						Ŷ	0			0	
	0	0	0	0	0	0	0			0	
Total	0 390,000	0	0 0	0 0	0 0	0		0	0	0	
	390,000	0	0	0	0	0	0	0 0	0	0	
9. Funding:	390,000 2022-2023	-		Ŷ	v	*	0	0	0	0	
9. Funding: O&M	390,000 2022-2023 0	0 2023-2024 0	0 2024-2025 0	0	0	0	0	0 0 2029-2030 0	0 0 2030-2031	0	\$ 390,000 Total
9. Funding: O&M R&R	390,000 2022-2023 0 0	0 2023-2024 0 0	0 2024-2025 0 0	0 2025-2026 0 0	0 2026-2027 0 0	0 2027-2028 0 0	0 0 2028-2029 0 0	0 0 2029-2030 0 0	0 0 2030-2031 0 0	0 0 2031-2032 0 0	\$ 390,000 Total
9. Funding: O&M R&R Expansion	390,000 2022-2023 0 0 390,000	0 2023-2024 0 0 0	0 2024-2025 0 0 0	0 2025-2026 0	0 2026-2027 0 0 0	0 2027-2028 0 0 0	0 0 2028-2029 0 0 0 0	0 0 2029-2030 0 0 0	0 0 2030-2031 0 0 0	0 0 2031-2032 0 0 0 0	\$ 390,000 Total
9. Funding: O&M R&R Expansion Selma R&R	390,000 2022-2023 0 390,000 0	0 2023-2024 0 0 0 0 0	0 2024-2025 0 0 0 0 0	0 2025-2026 0 0	0 2026-2027 0 0 0 0	0 2027-2028 0 0 0 0 0	0 0 2028-2029 0 0 0 0 0 0	0 0 2029-2030 0 0 0 0 0	0 0 2030-2031 0 0 0 0 0	0 0 2031-2032 0 0 0 0 0	\$ 390,000 Total
9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R	390,000 2022-2023 0 0 390,000 0 0 0	0 2023-2024 0 0 0 0 0 0 0	0 2024-2025 0 0 0 0 0 0 0	0 2025-2026 0 0 0 0 0	0 2026-2027 0 0 0 0 0 0	0 2027-2028 0 0 0 0 0 0 0	0 0 2028-2029 0 0 0 0 0 0 0	0 0 2029-2030 0 0 0 0 0 0 0 0	0 0 2030-2031 0 0 0 0 0 0 0	0 0 2031-2032 0 0 0 0 0 0 0	\$ 390,000 Total
9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R	390,000 2022-2023 0 0 390,000 0 0 0 0 0	0 2023-2024 0 0 0 0 0 0 0 0 0	0 2024-2025 0 0 0 0 0 0 0 0 0	0 2025-2026 0 0 0 0 0 0 0	0 2026-2027 0 0 0 0 0 0 0 0	0 2027-2028 0 0 0 0 0 0 0 0	0 0 2028-2029 0 0 0 0 0 0 0 0 0	0 0 2029-2030 0 0 0 0 0 0 0 0	0 0 2030-2031 0 0 0 0 0 0 0 0	0 0 2031-2032 0 0 0 0 0	\$ 390,000 Total
9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R	390,000 2022-2023 0 0 390,000 0 0 0 0 0 0	0 2023-2024 0 0 0 0 0 0 0 0 0 0 0	0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0	2025-2026 0 0 0 0 0 0 0 0 0 0 0	0 2026-2027 0 0 0 0 0 0 0 0 0 0 0	0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0	0 0 2029-2030 0 0 0 0 0 0 0 0 0 0	0 0 2030-2031 0 0 0 0 0 0 0 0 0 0 0	0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0	\$ 390,000 Total 390,00
9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R	390,000 2022-2023 0 0 390,000 0 0 0 0 0	0 2023-2024 0 0 0 0 0 0 0 0 0	0 2024-2025 0 0 0 0 0 0 0 0 0	0 2025-2026 0 0 0 0 0 0 0	0 2026-2027 0 0 0 0 0 0 0 0	0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2030-2031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0	\$ 390,000 Total 390,000 \$ 390,000
9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt	390,000 2022-2023 0 0 390,000 0 0 0 0 0 0	0 2023-2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0	2025-2026 0 0 0 0 0 0 0 0 0 0 0	0 2026-2027 0 0 0 0 0 0 0 0 0 0 0	0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2030-2031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0	\$ 390,000 Total 390,000 \$ 390,000
9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	390,000 2022-2023 0 0 390,000 0 0 0 0 0 390,000	0 2023-2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0	2025-2026 0 0 0 0 0 0 0 0 0 0 0	0 2026-2027 0 0 0 0 0 0 0 0 0 0 0	0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2030-2031 0 0 0 0 0 0 0 Veronica Ca	0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0	\$ 390,000 Total 390,000 \$ 390,000
9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total	390,000 2022-2023 0 0 390,000 0 0 0 0 0 390,000	0 2023-2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0	2025-2026 0 0 0 0 0 0 0 0 0 0 0	0 2026-2027 0 0 0 0 0 0 0 0 0 0 0	0 2027-2028 0 0 0 0 0 0 0 0 0 0	0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2030-2031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0	\$ 390,000 Total 390,000 \$ 390,000

1 Ductood Tidlos	Elect Denlesen		05 E 1 E450					1 Allentality			
1. Project Title: 2. Project Cost:	Fleet Replacem \$ 130,000	ient Program-v	03 Ford F430				3.5				
3. Purpose of Project							3	1			-
() Add a new item							the sheet			-	
() Delete an item in		a most of the m					Carles Providence				
		1 1	0					E Star	AUTO DUANS		
(x) Modify a project	ct already in the	e adopted progra	am				S. 1 2				
4. Priority:	2										
ž	District Service	Area					<u>q</u>		Û.		
	Fleet Replacem		Replace vehicle	s from fleet with	h an average					B C O	
life of 13 years. Repla						de	0000				
The goal is to reduce f										- 0	19
The goal is to reduce I	leet inventory, i	epiace existing	, venicies with s	marier ones and	i inipiove erric	nency.	ILAND -	-	0		-
											- Aller
									and the second		
7. Justification & Use	ful I ifat	Equipment and	l vehicles are re	placed based on	0.10 year or 1	100 000 miles e	abadula and a	ra na langar	fancible to rea	noir Any oqui	nmont
and vehicle replacement											pment
technology upgrades a										strict policy,	
07 10	re budgeted anr	iually to continu	uousiy improve	efficiency throu	ign the use of	technology and	i business proc	ess renneme	ent.		
Useful Life: 10 years. 8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2020 2021	2031-2032	Total
8. Costs: Planning/Design	2022-2023	2023-2024	2024-2025	2025-2020		2027-2028	2028-2029		2030-2031	2031-2032	
Land Acquisition	0	0	0	0	Y	0	Ű	ő	0	0	ů
Construction	0	0	0	0		Ů			0	0	0
Equipment	130,000	0	0	0	-	v	0	ő	0	0	130,000
Total	130,000	0	0	0	-	0	÷	-		0	/
Total	130,000	U	U	U	0	<u> </u>		U	U	0	\$ 150,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	010 1011	0	0			01010101		0000 2001	0	
R&R	130,000	0	0	0		0	0	~	0	0	*
Expansion	0	0	0	0	-	0	0	-	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	130,000	0	0	0	0	0	0	0	0	0	\$ 130,000
10. Comments:							Submitted B	y:	CIP Commit	tee	
							Signature:	•			
							Date:		3/9/16	rev 4/20/21	
							Approved B				
								<i>,</i>			

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Emergency 200) Amn Generato	or.								
2. Project Cost:	\$ 121,000	/ mp Generati	51				Manile Tur	THE MEAN	1 1 1 7 1	111111111111111	
3. Purpose of Project							and the second second	Contraction of the	LUTION		19552200
(x) Add a new item								100000	11111111	A BASSARDA	
() Delete an item			ogram				and the state		1111111	GENERAC	1000000
() Modify a projec								Reference	The Local Land		
() j j j	,						States and the	Section 1	1994		
4. Priority:	3						and a second second		Contraction of the	The second s	
5. Location:	WWTP							-	and the second second	1	
6. Description:	Add emergency	y generator for 1	the collection sy	ystem and plant	maintenance.		E.	and a state	and the second	and the second second	
Ŷ			-				and a second second	Ø. 📶	 Imititi 		1
							A 1997 1997 1997 1997			eres here the second second	and the second second
7. Justification & Us	seful Life:	Useful Life: 20) vears								
		0.00100 20100 20	, jours								
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0		0	0	0	0	0	0	0	0
Equipment	0	121,000	0	0	0	0	0	0	0	0	121,000
Total	0	121,000	0	0	0	0	0	0	0	0	121,000
	1	,									,
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	121,000	0	0	0	0	0	0	0	0	121,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	121,000	0	0	0	0	0	0	0	0 \$	121,000
10. Comments:	200amp,110, 22	,		•			Submitted B	v:	R. Gonzales	- v	.,
	r,, -	, • P					Signature:	<u>/</u>			
							Date:		11/18/2019	REV 4-29-2021	
							Approved By		11/10/2010		
							LANNFOVED BY				

1. Project Title:	District Lift Sta	tion R/R - D2 ((Manning Avenu	ue)					
2. Project Cost:	\$ 3,552,000								
3. Purpose of Project								+ -	
() Add a new item									
() Delete an item in	n a year already	a part of the pr	ogram						
(x) Modify a proje	ect already in the	adopted progra	am						C
									12
4. Priority:	3							AND DESCRIPTION	
5. Location:	Manning/San A	ntonio Dr. (D2	2)				No. In Constant	ALL THE ALL	
6. Description:	General R/R of	lift station, inc	luding discharge	e piping, wet we	ell lids, install				1
check valves including	g valve box and	lid, upgrade SC	CADA, increase	pump horsepow	ver,		Part	Mark.	
add vents and hooks, r	replace guides, e	valuate liner to	wet well/upsize	e wetwell and re	place accordin	gly,	and the second second	Marker 18-	
replace conduit for po	wer cables, pain	t buildings and	metal surfaces s	such as meter bo	ox and doors,		the second	and the	and the second
replace doors. Replac	e motor control	centers from di	sconnect down	and add HVAC	system.			1 miles	
							10 Martin		
							and the second		
7. Justification & Us	eful Life:						•		
D-1 (Merced Ave.) ha	as no record of r	efurbishment. 7	The lift station p	umps are unabl	e to handle pea	k flows.			
, , , , , , , , , , , , , , , , , , ,									
Useful Life: 15 years									
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030
Planning/Design	0	0	300,000	200,000	0	0	0	0	
Land Acquisition	0	0	0	0	0	0	0	0	
Construction	0	0	763,000	2,289,000	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Total	0	0	1,063,000	2,489,000	0	0	0	0	
						T		•	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030
O&M	0	0	0	0	0	0	0	0	
R&R	0	0	637,800	1,493,400	0	0	0	0	
Expansion	0	0	425,200	995,600	0	0	0	0	
Selma R&R	0	0	0	0	0	0	0	0	
Kingsburg R&R	0	0	0	0	0	0	0	0	
Fowler R&R	0	0	0	0	0	0	0	0	
Debt	0	0	0	0	0	0	0	0	
Total	0	0	1 063 000	2 489 000	0	0	0	0	

Osciul Life. 15 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	300,000	200,000	0	0	0	0	0	0	500,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	763,000	2,289,000	0	0	0	0	0	0	3,052,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,063,000	2,489,000	0	0	0	0	0	0	\$ 3,552,000
						*					
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	637,800	1,493,400	0	0	0	0	0	0	2,131,200
Expansion	0	0	425,200	995,600	0	0	0	0	0	0	1,420,800
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,063,000	2,489,000	0	0	0	0	0	0	\$ 3,552,000
10. Comments:	Engineering: c	ontracted out					Submitted B	y:	V.Cazares		
Include Tech. Memo f	or effort at Nort	th St Pump Stat	ion (D3)				Signature:				
2016 CSMP Buildout	= 5,394 gpm						Date:		3/9/2016	rev 3/14/22	
							Approved By	/:			

1. Project Title:	Clarkson Sewer	r Improvement	Project								7
2. Project Cost:	\$ 4,500,000	mprovement	Tiojeet								
3. Purpose of Projec										E Cone jo Ave	
() Add a new item											
() Delete an item i		a part of the pr	ooram								
(x) Modify a proje											
(A) Moully a proje	for anotady in the	adopted progr									
4. Priority:	5									15	
5. Location:	Clarkson/McCa	all to Headwork	s							Del Rey	
6. Description:	This project con	nsists of cleaning	ng, televising, a	nd rehabilitation	n of the 21" se	wer main	S McCall Ave			iey A	
based on the CCTV a			5,				cCall			Avé	φ
							N S				
(Approx. 9,212 LF of	pipe)										
(11									E	Clarkson Ave	-
7. Justification & Us	eful Life:	The main was	installed in the	early 1970's. Ro	eview of the co	ondition and ar	v needed reha	bilitation thi	s main is par	t of the GWDF	
and standard Operation							-,		F		
Useful Life: 70 years	in and maintena	nee praenees.									
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	200,000	0	0	200,000	200,000	0	0	0	600,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	200,000	0	0	550,000	3,150,000	0	0	0	3,900,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	400,000	0	0	750,000	3,350,000	0	0	0	\$ 4,500,000
	•										
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	400,000	0	0	750,000	3,350,000	0	0	0	4,500,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	400,000	0	0	750,000	3,350,000	0	0	0	\$ 4,500,000
10. Comments:	Engineering: c	ontract out	,				Submitted B		CIP Commit		
	5 5						Signature:				
							Date:		3/16/2021		
							Approved By	:			
							- FF 5.00.20				25

1. Project Title:	Effluent Dispos	al Line Defurb	ichmont				1				1	
2. Project Cost:	\$ 1,200,000	sai Line Refurd	isnment				4					
3. Purpose of Project	, ,						-		11 1		10/1	
() Add a new item											5 70	
() Delete an item i		a part of the pr	0.070100				Effluent	Pipe 🐧		())	A and a second	
								<u> </u>				
(x) Modify a proje	ct already in the	e adopted progra	am									
4. Priority:	4							¥	V/0		15.18	
4. Priority: 5. Location:	4 WWTP					-						
6. Description:	The project cor	sists of lining			Admin. Bldg	, \						
The pipe starts at the r					Aumin. Diug	J. '						
The pipe starts at the f	lecard basin and	continues dow.										
7. Justification & Us	oful Lifo:	The effluent ni	pe is original to	the plant is in p	and of refurbi	hmont						
7. Justification & Us	eiui Liie:	The efficient pr	pe is originar to	the plant is in i	leed of fefullors	simient.						
Useful Life: 50 years												
Oseful Life. 50 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2030-2031	2031-2032	Total	
Planning/Design	0	0	0	0	150,000	0	0			0	150,000	
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	1,050,000	0	0	0	0	0	1,050,000	
Equipment	0	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	1,200,000	0	0	0	0	0	\$ 1,200,000	
					, , , ,						, , ,	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2030-2031	2031-2032	Total	
O&M	0	0	0	0	0	0	0	0	0	0	0	
R&R	0	0	0	0	1,200,000	0	0	0	0	0	1,200,000	
Expansion	0	0	0	0	0	0	0	0	0	0	0	
Selma R&R	0	0	0	0	0	0	0	Ů	Ũ	0	0	
Kingsburg R&R	0	0	0	0	0	0	0			0	0	
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0	
Debt	0	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	1,200,000	0	0	0	0	0	\$ 1,200,000	
10. Comments:	Engineering: I	n-house engine	ering dept.				Submitted B	y:	CIP Commit	tee		
	-						Signature:					
							Date:		3/2/2016	REV 5/2/19		
							Approved By	y:				
							••••••					

1. Project Title:	Fleet Replacem	nent Program - '	V14 Kenworth	T470 VAC CO	N (2013)			Contraction of the local division of the loc				
2. Project Cost:	\$ 525,000	U					and the	and the second s	1 hours	ALL STREET		
3. Purpose of Project								H	ALAS			
() Add a new item t	to the program						T	A		I AN	4	1
() Delete an item in a	a year already a	part of the prog	gram					TATA A PART				
(x) Modify a project	t already in the	adopted progra	m						1			
	2	1 1 0							san 1			
4. Priority:	2						1				P	
5. Location:	WWTP						the second se		MA			
6. Description:	Replace 2013 I	nternational Va	acuum Sewer C	leaner Unit that	-	X			1			
emissions laws. Repla	ace the 2013 Va	cuum Sewer Cl	eaner Unit due	to age, hours, u				U ALER-	- 1	- Harrison		
and maintenance recor	rds. Ongoing re	placement prog	ram to reduce t	he fleet invento	ry and improv	e	P		VEL	ST. Ste		
efficiency through the	use of technolo	gy and busines	s process refine	ment.		1 and 12			:			
						1						
7. Justification & Use	eful Life:						•					
The Ford Hydroflush	Vacuum Sewer	Cleaner Unit ha	is served the Di	strict well and l	nas been used l	beyond its used	ful life. The ne	w Hydroflus	sh Vacuum			
Sewer Cleaner Unit w										Jnit will		
have fewer unschedule							,					
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0	()	0
Land Acquisition	0	0	0	0	0	0	0	0	0	()	0
Construction	0	0	0	0	0	0	0	0	0	()	0
Equipment	0	0	0	0	525,000	0	0	0				525,000
Total	0	0	0	0	525,000	0	0	0	0	() \$	525,000
										•		
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	()	0
R&R	0	0	0	0	525,000	0	0	0				525,000
Expansion	0	0	0	0	0	0	0	0	0	()	0
Selma R&R	0	0	0	0	0	0	0	0	0	()	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	()	0
Fowler R&R	0	0	0	0	0	0	0	0	0	()	0
Debt	0	0	0	0	0	0	0	0	0	()	0
Total	0	0	0	0	525,000	0	0	0	0	() \$	525,000
10. Comments:							Submitted B	y:	CIP Commi	ttee		
							Signature:		R. Gonzales	5		
							Date:			2/20/2020)	
							Approved By	v:				
												27

2. Project Cost: 5 2.800,000 5. Purpose of Project: () Modd a new item to the program () Modd a project already in the adopted program () Modd a project already in the adopted program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the well of the program item of the program item and the program item and the program item of the program item and the prog	1. Project Title:	District Lift Sta	ation R/R - D1 ((Merced Avenu	e)			R.			1 1 A	17	
3. Purpose of Project: () Add a new time to the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item is and hooks, replace guides, evaluate lines to wet well/replace works and doors, replace doors. Replace motor control centers from disconnect down and add IVAC system. 7. Justification & Useful Life: D1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Del (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak. flows. Uand Acquisition 0 0 0 0 0 0 0 0 Del (Merced Ave.) has no record of refurbishment. Th	2. Project Cost:				,			A = A		A STATE	-		
() Delete an item in a year already a part of the program (x) Modify a project already in the adopted program 4. Priority: 3 5. Location: Merced(XISB Fowler(D1) 6. Description: General R/R of lift station, including discharge piping, wet well lids, install check valves including valve box and lid, upgrade SCADA, increases pump hasespower, add vents and hooks, replace condition for power colles, paint building and metal sufficies such as meters box and doors. replace conduit for power colles, paint building and metal sufficies such as meters box and doors. Escestzene a 7. Justification & Useful Life: D-1 (Merced Ave, has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 1 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2028-2029 2029-2030 2030-2031 2031-2032 Tortal. And Acquisition 0		t :						604 Feb 10	-	And the second	- Contraction	5	
(x) Modify a project already in the adopted program 4. Priority: 3 5. Location: Merced/GSB Fowler(D1) 6. Description: General RN of fift station, including discharge piping, wet well lids, install check valves including valve box and fid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace quides, evaluate line to wet well replace excordingly, replace doors. Replace motor control centers from disconnect down and add HVAC system. Description: 7. Justification & Useful Life: Description: Description: Description: 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total Planning/Design 0	() Add a new item	to the program						1	Da		Constant of the second		
4. Priority: 3 S. Location: Merced/GSB Fowler(D1) 6. Description: General R/R of lift station, including discharge piping, wet well lids, install check valves including valve box and lid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace guides, evaluate line to wet well/replace wetwell and replace accordingly, replace doors. Replace motor control centers from disconnect down and add HVAC system. Disformation of the state of the stat	() Delete an item in	n a year already	a part of the pr	ogram									
4. Priority: 3 S. Location: Merced/GSB Fowler(D1) 6. Description: General R/R of lift station, including discharge piping, wet well lids, install check valves including valve box and lid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace guides, evaluate line to wet well/replace wetwell and replace accordingly, replace doors. Replace motor control centers from disconnect down and add HVAC system. Disformation of the state of the stat	(x) Modify a proje	ct already in the	e adopted progra	am					A	AL L			
S. Location: Mcreed/GSB Fowler(D1) 6. Description: General RR of lift station, including discharge pipm, wet well lids, install check valves including valves own and id, uprade SCADA, increase pump horsepower, add vents and hooks, replace guides, evaluate liner to wet well/replace wetwell and replace accordingly, replace doors. Replace motor control centers from disconnect down and add HVAC system. Description: Optimization optimizatio											ta		
6. Description: General R/R of lift station, including discharge piping, wetwell lids, install check valves including valve box and lid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace quices, evaluate liner to wet well/replace valves/line and metal surfaces such as meter box and doors, replace doors. Replace motor control centers from disconnect down and add HVAC system. Bio Science 10:000 7. Justification & Useful Life: D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. 2029-2030 2030-2031 2031-2032 Total 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2030-2031 2031-2032 Total Planning/Design 0	4. Priority:	3								27			
check valves including valve box and lid, upgrade SCADA, inorcase pump horsepower, add vents and hooks, replace guides, evaluate liner to wet well replace work add dors, replace condingly, replace doards are for box and add HVAC system. Description of the system of the system of the system. Description of the system of the system of the system. Description of the system of the system of the system. Description of the system of the system of the system. Description of the system of the system of the system. Description of the system of the system of the system of the system. Description of the system of the system of the system of the system of the system. Description of the system of the system of the system of the system of the system. Description of the system of the system. Description of the system o	5. Location:	Merced/GSB F	owler(D1)							1			
add vents and hooks, replace guides, evaluate liner to wet well replace accordingly, replace conduit for power cables, paint buildings and metal surfaces such as meter box and doors, replace conduit for power cables, paint buildings and metal surfaces such as meter box and doors, replace doors. Replace motor control centers from disconnect down and add HVAC system. respective control centers from disconnect down and add HVAC system. 7. Justification & Useful Life: Description of the control centers from disconnect down and add HVAC system. respective control centers from disconnect down and add HVAC system. respective control centers from disconnect down and add HVAC system. Description of Useful Life: Description of Useful Life: Description of Useful Life: Planning/Design 0	6. Description:	General R/R of	lift station, inc	luding discharg	e piping, wet w	ell lids, install					and a second		
replace conduit for power cables, paint buildings and metal surfaces such as meter box and doors, replace doors. Replace motor control centers from disconnect down and add HVAC system. Difference of the system	check valves including	g valve box and	lid, upgrade SC	CADA, increase	pump horsepov	wer,				45			
Bit of the series of the seri	add vents and hooks, r	replace guides, e	evaluate liner to	wet well/repla	ce wetwell and	replace accord	ingly,	V				the second of the second	
05/05/2000 10:00 7. Justification & Useful Life: D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2028-2029 2029-2030 2030-2031 2031-2032 Total And Acquisition 0 0 0 0 0 0 2012-2023 2024-2025 2025-2026 2028-2029 2029-2030 2030-2031 2031-2032 Total And Acquisition 0 0 0 0 0 0 2031-2032 Total Colspan= 2022-2023 2023-2024 2024-2025 2025-2026 2028-2029 2029-2030 2031-2032 Total 0 <th colsp<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Cart .</td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Cart .</td> <td></td> <td></td> <td></td>									Cart .			
7. Justification & Useful Life: D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 8. Costs: 2022-2023 2023-2024 2024-2025 2026-2027 2028-2029 2029-2030 2030-2031 2031-2032 Total Planning/Design 0 0 2026-2027 2028-2029 2029-2030 2030-2031 2031-2032 Total Planning/Design 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 </td <td>replace doors. Replac</td> <td>e motor control</td> <td>centers from di</td> <td>isconnect down</td> <td>and add HVAC</td> <td>system.</td> <td></td> <td>A</td> <td>· ····</td> <td></td> <td>Let a state</td> <td></td>	replace doors. Replac	e motor control	centers from di	isconnect down	and add HVAC	system.		A	· ····		Let a state		
D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-201 2031-2032 Total Planning/Design 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								and the second			05/05/2	009 10:00	
D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-201 2031-2032 Total Planning/Design 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										1	and the second second	The second de	
Useful Life: 15 years 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2031-2031 2031-2032 Total Planning/Design 0 <td< td=""><td>7. Justification & Use</td><td>eful Life:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	7. Justification & Use	eful Life:											
8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total Planning/Design 0 </td <td>D-1 (Merced Ave.) ha</td> <td>as no record of 1</td> <td>efurbishment.</td> <td>The lift station p</td> <td>oumps are unabl</td> <td>le to handle pe</td> <td>ak flows.</td> <td></td> <td></td> <td></td> <td></td> <td></td>	D-1 (Merced Ave.) ha	as no record of 1	efurbishment.	The lift station p	oumps are unabl	le to handle pe	ak flows.						
8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total Planning/Design 0 </td <td></td>													
Planning/Design 0 0 0 0 210,000 210,000 0 0 0 0 0 420,000 Land Acquisition 0	Useful Life: 15 years												
Land Acquisition 0	8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total	
Construction 0 <t< td=""><td>Planning/Design</td><td>0</td><td>0</td><td>0</td><td>0</td><td>210,000</td><td>210,000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>420,000</td></t<>	Planning/Design	0	0	0	0	210,000	210,000	0	0	0	0	420,000	
Equipment 0	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	
Total 0 0 0 0 857,500 1,942,500 0 0 0 0 0 8 2,800,000 9. Funding: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total 0&M 0	Construction	0	0	0	0	647,500	1,732,500	0	0	0	0	2,380,000	
9. Funding: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total O&M 0	Equipment	0	0	0	0	0	0	0	0	0	0	0	
O&M 0	Total	0	0	0	0	857,500	1,942,500	0	0	0	0	\$ 2,800,000	
O&M 0													
R&R 0 0 0 0 643,125 1,456,875 0 0 0 2,100,000 Expansion 0 0 0 0 0 2,100,000 0	9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total	
Expansion 0 0 0 0 214,375 485,625 0 0 0 0 700,000 Selma R&R 0	O&M	0	0	0	0	0	0	0	0	0	0	0	
Selma R&R 0	R&R	0	0	0	0	643,125	1,456,875	0	0	0	0	2,100,000	
Schna ReeR 0	Expansion	0	0	0	0	214,375	485,625	0	0	0	0	700,000	
Fowler R&R 0	Selma R&R	0	0	0	0	0	0	0	0	0	0	0	
Debt 0	Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0	
Total 0 0 0 0 857,500 1,942,500 0 0 0 0 \$2,800,000 10. Comments: Engineering: contracted out Submitted By: V.Cazares Include Tech. Memo for effort at North St Pump Station (D3) Signature: Date: 3/9/2016 rev 3/14/2022	Fowler R&R	0	0	0		0	0	0	0	0	0	0	
10. Comments: Engineering: contracted out Submitted By: V.Cazares Include Tech. Memo for effort at North St Pump Station (D3) Signature: Signature: 2016 CSMP Buildout = 2,895 gpm Date: 3/9/2016 rev 3/14/2022	Debt	0	0	0	0	0	0	0	0	0	0	0	
Include Tech. Memo for effort at North St Pump Station (D3) Signature: 2016 CSMP Buildout = 2,895 gpm Jate: 3/9/2016 rev 3/14/2022	Total	0	0	0	0	857,500	1,942,500	0	0	0	0	\$ 2,800,000	
Include Tech. Memo for effort at North St Pump Station (D3) Signature: 2016 CSMP Buildout = 2,895 gpm Jate: 3/9/2016 rev 3/14/2022	10. Comments:	Engineering: c	ontracted out					Submitted B	y:	V.Cazares			
2016 CSMP Buildout = 2,895 gpm Date: 3/9/2016 rev 3/14/2022	Include Tech. Memo f	for effort at Nor	th St Pump Stat	tion (D3)				Signature:					
	2016 CSMP Buildout	= 2,895 gpm						-		3/9/2016	rev 3/14/2022		
аррочса ву.								Approved B	y:				

1. Project Title:	Replace Ford F	800 Series Cra	ne							11-10		
2. Project Cost:	\$ 150,000									17/		1
3. Purpose of Project	/									lill	1	
() Add a new item												
() Delete an item in		a part of the pr	ogram						1 All			
(x) Modify a proje		1 1	U				en y o	NATIO	NAL			
(···) ····· ···· J ··· F···J·											P	
4. Priority:	1							14				1 mg
5. Location:	District Service	e Area						A 3		HT - A		
6. Description:	Fleet Replacem	ent Program. I	Replace vehicles	s from fleet with	h an average				ADDILARIA			107
life of 13 years. Repla	ace vehicles from	n the fleet due	to age, mileage,	usage and main	ntenance record	ds.			6-	3		
The goal is to reduce f	leet inventory, r	eplace existing	vehicles with s	maller ones and	l improve effic	iency.				NA.P	-	- H
											- Ly	
									3	LOT	- Cal	Rest of
						1						
7. Justification & Use	eful Life:	Equipment and	vehicles are re	placed based on	a 10 year or 1	00,000 miles s	chedule and a	e no longer	feasible to re	pair. Any equi	pmen	t
and vehicle replaceme	nt request excee	eding the spend	ing limit author	ity of the Gener	al Manager is	brought to the	Board for appi	oval. Consi	stent with Di	strict policy,		
technology upgrades a	re budgeted ann	ually to continu	uously improve	efficiency throu	igh the use of t	echnology and	business proc	ess refineme	ent.			
Useful Life: 10 years.	U	•	v 1	-	U III							
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	[Fotal
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	0	0	0	150,000	0	0	0	0	0		150,000
Total	0	0	0	0	150,000	0	0	0	0	0	\$	150,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	,	Fotal
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	150,000	0	0	0	0	0		150,000
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	150,000	0	0	0	0	0	\$	150,000
10. Comments:							Submitted B	y:	CIP Commi	ttee		
							Signature:					
							Date:		7/1/19	rev 4/20/21		
							Approved By	/:				
							• • • •					

1. Project Title:	Aerobic Digeste	er No. 1 R/R									
2. Project Cost:	\$ 600,000										
3. Purpose of Project	,										
(x) Add a new ite		n									
() Delete an item i			ogram								
() Modify a project											
	·	1 1 0			1						
4. Priority:	1										
5. Location:	WWTP		-	L-Aug-	ALAUAI		A Bash Mi				
6. Description:	Replace diffuse	er membranes a									
-	· ·							19-1-	1		
									1 1 1	and the second s	
							and the second s		1 1 3	a desta de la d	A REAL PROPERTY AND IN CONTRACTOR
							the state of the				March March
							and the		to many		
											A SALES AND A SALES AND A SALES
7. Justification & Us	eful Life:	The District rep	placed the pipin	ng and diffuser s	system in 2013	. The membra	nes have a use	ful life of ab	out 15 years.		
This project is part of									-		
	-		-								
Useful Life: 15 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	150,000	0		0	0	150,000
Land Acquisition	0	0	0	0	0	0	Ŭ	0	0	0	
Construction	0	0	0	0	0	320,000			0	0	0 = 0,000
Equipment	0	0	0	0	0	130,000	0		0	0	130,000
Total	0	0	0	0	0	600,000	0	0	0	0	\$ 600,000
	· ·										
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	•
R&R	0	0	0	0	0	600,000	0		0	0	600,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	600,000		v	0	0	\$ 600,000
10. Comments:	Engineering: co	ontracted out.					Submitted B	y:	Veronica Caza	ares	
							Signature:				
							Date:		3/3/2016	rev 4/20/21	
							Approved By	y:			
							· · · · ·				

1. Project Title:	Rehabilitate Sc	rewlifts 1 and 2											
2. Project Cost:	\$ 115,000												
3. Purpose of Project	t :						12.20	A ANYS	The all	A A A A A A A A A A A A A A A A A A A	35 M		
(x) Add a new item	n to the program	1							Constant of		T 👘		
() Delete an item i			ogram				THE ASY	AT			Nº N		
() Modify a projec							18 D				TT III		
	, , , , , , , , , , , , , , , , , , ,	1 1 0											
4. Priority:	2				1-1-	J. Denne							
5. Location:	WWTP					EN							
6. Description:	This project con	nsists of rehabi	litation of screw	wlifts no. 1 and 2									
The screwlifts were in	stalled in 2013.					2002				11/2			
						Sec. 14				ALL &			
							- 140				A M		
							- and a				A CAR		
							A .						
			and the second s										
7. Justification & Us	eful Life:	The screwlifts	would be abour	t 12 years old an	d will require 1	refurbishment.							
The screwlifts are loca	7. Justification & Useful Life: The screwlifts would be about 12 years old and will require refurbishment. The screwlifts are located in a harsh environment within the facility.												
	The screwints are located in a harsh environment within the facility.												
Useful Life: 10 years.													
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total		
Planning/Design	0	0	0	0	0	0		Ŷ	0	0			
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0		
Construction	0	0	0	0	0	115,000	0	0	0	0	115,000		
Equipment	0	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	115,000	0	0	0	0	\$ 115,000		
		•		•							, , , , , , , , , , , , , , , , , , ,		
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total		
O&M	0	0	0	0	0	0	0	0	0	0			
R&R	0	0	0	0	0	115,000	0	0	0	0	115,000		
Expansion	0	0	0	0	0	0	0	0	0	0	0		
Selma R&R	0	0	0	0	0	0	0	0	0	0	0		
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0		
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0		
Debt	0	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	115,000	0	0	0	0	\$ 115,000		
10. Comments:				• •		· · · ·	Submitted B	y:	V.Cazares/S.				
							Signature:	·		2			
							Date:		3/3/2016	REV 5/2/19			
							Approved By	v:					
							rr						

1. Project Title:	Replace Flex R	ake										
2. Project Cost:	\$ 350,000								1000	-		
3. Purpose of Project	t:							-		-		
() Add a new item										and the second		
() Delete an item i		a part of the pr	ogram						11.	1 1		
(x) Modify a proje								The second		and the second		
()jjj	······································								-		F	
4. Priority:	4							-				3
5. Location:	WWTP						1				-	1
6. Description:	Replacement of	f flex rake equi	pment.					· •		I and I K	1	Company which
							197-	· ·			T	
								-				
							1-1-1	1.			-	
								TRANSPORT OF THE REAL				
7. Justification & Us	eful Life:	The flex rake v	vill be 15 years	old. The flex ra	tke is at the he	adworks where	the raw waste	water enters	the plant. T	he flex rake re	move	es
debris from the waste			· · · · · · · · · · · · · · · · · ·						1			-
Useful Life: 15 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	Ů	-	C)	0
Land Acquisition	0	0	0	0	0	0	0	0	0	C)	0
Construction	0	0	0	0	0	0	0	0	0	C)	0
Equipment	0	0	0	0	0	350,000	0	0	0	C)	350,000
Total	0	0	0	0	0	350,000	0	0	0	0	\$	350,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	-		C)	0
R&R	0	0	0	0	0	350,000	0	0	0	C)	350,000
Expansion	0	0	0	0	0	0	0	0	0	C)	0
Selma R&R	0	0	0	0	0	0	0	0	•	C)	0
Kingsburg R&R	0	0	0	0	0	0	0	Ů		C)	0
Fowler R&R	0	0	0	0	0	0	0	•		C)	0
Debt	0	0	0	0	0	0	0	0	0	C)	0
Total	0	0	0	0	0	350,000	0	0	0	0) \$	350,000
10. Comments:							Submitted B	y:	V.Cazaes			
							Signature:					
							Date:		3/9/16	rev 4/20/21		
							Approved By	v:				

1. Project Title:	Electrical Syster	n Improvement	S								- AN		
2. Project Cost:	\$ 1,380,000	•											
3. Purpose of Project	:								100				
(x) Add a new item	(x) Add a new item to the program () Delete an item in a year already a part of the program												
() Delete an item in													
4. Priority:	1								:				
5. Location:	WWTP												
6. Description:	Replace outdate	d, worn out ele	ctrical system c	omponents.				AND VOLTS		1	·· //		
The district will contra	ict out the testing	g and review of	the existing sw	itch gear and as	sociated electr	rical							
equipment. This is a p													
	1 0						THE REPORT OF THE REPORT OF						
7. Justification & Use	eful Life:	The 12 ky and	associated equi	pment is approx	imately 40 ve	ars old.							
				printer of provide the second s									
Useful Life: 30 years													
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total		
Planning/Design	0	0	0	0	0	190,000	190,000	0	0	0	380,000		
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0		
Construction	0	0	0	0	0	500,000	500,000	0	0	0	1,000,000		
Equipment	0	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	690,000	690,000	0	0	0	\$ 1,380,000		
ļ	ļ		Ļ į				,						
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total		
O&M	0	0	0	0	0	0	0	0	0	0	0		
R&R	0	0	0	0	0	690,000	690,000	0	0	0	1,380,000		
Expansion	0	0	0	0	0	0 0	0	0	0	0	0		
Selma R&R	0	0	0	0	0) 0	0	0	0	0	0		
Kingsburg R&R	0	0	0	0	0) 0	0	0	0	0	0		
Fowler R&R	0	0	0	0	0) 0	0	0	0	0	0		
Debt	0	0	0	0	0) 0	0	0	0	0	0		
Total	0	0	0	0	0	690,000	690,000	0	0	0	\$ 1,380,000		
10. Comments:	0	•	Ŭ	0		37 0,000	Submitted B		V.Cazares				
							Signature:						
							Date:		3/9/16	REV 5/2/19			
							Approved By						
							r pproved Dy	•					

1. Project Title:	Fleet Replacem	ent Program -	V02 GMC C15	00							
2. Project Cost:	\$ 33,000			••							STATE OF STATE
3. Purpose of Project	. ,									and the second	
() Add a new item											
() Delete an item in		a part of the pr	ogram								
(x) Modify a proje											
	5	1 1 8							V.	Sand Street	
4. Priority:	1								// N/3		•
5. Location:	District Service	e Area								<u>5</u>	
	Fleet Replacem						I A				
life of 13 years. Repla											
The goal is to reduce f											-12
									Se la companya de la comp		
7. Justification & Use	eful Life:	Equipment and	l vehicles are re	placed based on	a 10 year or 1	00,000 miles s	chedule and a	re no longer	feasible to repai	ir. Any equipn	nent
and vehicle replaceme											
technology upgrades a										1 .	
Useful Life: 10 years.	8		5 1	2	U	0,	ľ				
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 20	31-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	33,000	0	0	0	33,000
Total	0	0	0	0	0	0	33,000	0	0	0	\$ 33,000
										÷	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 20	031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	33,000	0	0	0	33,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	33,000	0	0	0 5	5 33,000
10. Comments:			• •				Submitted B	y:	CIP Committee	e	
							Signature:				
							Date:		3/9/16 re	v 4/20/21	
							Approved By	v:			
							The second second	r -			

1. Project Title:	Fleet Replacem	ent Program-V	20 Ford F150 S	uper Cab (2014)						
2. Project Cost:	\$ 32,000		201010101000		/						
3. Purpose of Project	. ,										
(x) Add a new item											
() Delete an item in			ogram					1)	aller.	1 🗮	the rule
() Modify a project			0				AT A CONTRACT	And the set	Frank (1) (1)		
() mount a project	unoudy in the d	aoptea program						2/-5			
4. Priority:	2						5	-F150			
ž – ž	District Service	e Area									
6. Description:	Fleet Replacem	nent Program. 1	Replace vehicle	s from fleet with	n an average						
life of 13 years. Repla	ace vehicles from	n the fleet due	to age, mileage,	usage and main	ntenance recor	ds.		,		Q	
The goal is to reduce f											
	5,								Street States and States and States		
								an and the second second	A State of States		
							and the second	Real Providence	- A	F	C. Stark
				1		Frank Martin	den 2		and the second		
7. Justification & Use	eful Life:	Equipment and	vehicles are re	placed based on	a 10 year or 1	00.000 miles s	chedule and a	e no longer	feasible to re	pair. Any equi	pment
and vehicle replaceme											F
technology upgrades a										1 57	
Useful Life: 10 years.				j	.g	8,					
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	32,000	0		0	32,000
Total	0	0	0	0	0	0	32,000	0	0	0	\$ 32,000
	· · · · ·										•
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	-
R&R	0	0	0	0	0	0	32,000	0		0	32,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	32,000	0	0	0	\$ 32,000
10. Comments:							Submitted B	y:	CIP Commi		· · · · · · · · · · · · · · · · · · ·
							Signature:				
							Date:			rev 4/20/21	
					Approved By	/:					

1. Project Title:	Fleet Replacem	ent Program - Y	V06 2004 Ford	F150										
2. Project Cost:	\$ 33,000	erre i roßreini												
3. Purpose of Project	. ,						Ha				2.00			
() Add a new item														
() Delete an item in		a part of the pr	ogram											
(x) Modify a project			U											
(ii) incomp a proje		andbrea broßer									100			
4. Priority:	1													
5. Location:	District Service	e Area												
6. Description:	Fleet Replacem	ent Program. H	Replace vehicles	s from fleet with	n an average									
life of 13 years. Repla	ace vehicles from	n the fleet due	to age, mileage,	usage and main	ntenance record	ls.		-						
The goal is to reduce f										-				
								7 \	ALC: CARGO	CT & ME				
						1								
7. Justification & Use	eful Life:	Equipment and	vehicles are re	placed based on	a 10 year or 1	00.000 miles s	chedule and a	re no longer	feasible to re	pair. Any equi	oment			
and vehicle replaceme														
technology upgrades a										surre poney,				
Useful Life: 10 years.	ie suugeteu uni		acasiy improve	ennenery unot	ight the use of t	connorogy and	i oublifebb proe							
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total			
Planning/Design	0	0	0	0	0	0	0	0	0	0	0			
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0			
Construction	0	0	0	0	0	0	0	0	0	0	0			
Equipment	0	0		0	0	0	33,000	0	0	0	33,000			
Total	0	0	0	0	0	0	33,000	0	0	0	\$ 33,000			
					•						, , , , , , , , , , , , , , , , , , ,			
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total			
O&M	0	0	0	0	0	0	0	0	0	0	0			
R&R	0	0		0	0	0	33,000	0	0	0	33,000			
Expansion	0	0	0	0	0	0	0	0	0	0	0			
Selma R&R	0	0	0	0	0	0	0	0	0	0	0			
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0			
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0			
Debt	0	0	0	0	0	0	0	0	0	0	0			
Total	0	0	0	0	0	0	33,000	0	0	0	\$ 33,000			
10. Comments:							Submitted B		CIP Commi		· · · ·			
							Signature:							
							Date:		3/9/16	REV 12/30/19	9			
							Approved By	v:		3				
								-		0				

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Plant Paving Project													
2. Project Cost:	\$ 550,000						Res .	A Frank	-	day	and and		
3. Purpose of Project	t:								hand state	The second second	A DECEMBER OF		
() Add a new item	to the program						A CONT	AN THE	in R		1 days		
() Delete an item i		a part of the pr	ogram				and the second second	Canal Control 1		and the second	and the second second		
(x) Modify a project	ct already in the	adopted progra	m				The second second	marke		in succession	and the second second		
									and the second		3 and		
4. Priority:	3										and C.		
5. Location:	WWTP								-				
6. Description:	Refurbishment		nd the WWTP.	The paving is o	origninal to the	plant		the second	frage and	Contraction of the	and the second se		
Visible deterioration and alligator cracking present.													
7. Justification & Us	eful Life:	The asphalt pay	ving around the	plant is origina	1 to the 1971 fa	cility and has	reached the en	d of it's use	ful life.				
Useful life: 20 years				1									
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		2029-2030		2031-2032	Total		
Planning/Design	0	0	0	0	0	0	45,000		-	0	45,000		
Land Acquisition	0	0	0	0	0	0	0	v		0	v		
Construction	0	0	0	0	0	0	505,000			0	505,000		
Equipment	0	0	0	0	0	0	0	0	0	0	Ŷ		
Total	0	0	0	0	0	0	550,000	0	0	0	\$ 550,000		
9. Funding:											Total		
O&M	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	0		
R&R	0	0	0	0	0	0	440,000	0	0	0	440,000		
Expansion	0	0	0	0	0	0	110,000	0	0	0	110,000		
Selma R&R	0	0	0	0	0	0	0	*		0	0		
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0		
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0		
Debt	0	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	0	550,000	0	0	0	\$ 550,000		
10. Comments:							Submitted B	y:	Scott Aguian	r			
							Signature:		-				
							Date:		3/1/2016	4/20/2021			
							Approved By	/:					
											37		

1. Project Title:	Replace 6" Goi	man Rupp Trai	ler Mounted Tr	ash Pump						1	
2. Project Cost:	\$ 50,000	1.1		•							
3. Purpose of Project	t :									-	ac Alt
() Add a new item							· · · ·	NY Maria	naturna (C	a K	
() Delete an item i		a part of the pro	ogram					Constraint in the second			
(x) Modify a proje	ct already in the	adopted progra	um								
4. Priority:	1										
5. Location:	WWTP										
6. Description:	Replace 6" Goi	rman Rupp Trai	ler Mounted Tr	ash Pump with a	a new mounted	1		AT OF			
trash pump that meets	all new emissio	ons laws. Repla	ce existing pum	p due to age, ho	ours, usage						
and maintenance record	rds. Ongoing re	placement prog	ram to reduce t	he fleet inventor	ry and		Tool	S. Internet			
improve efficiency thr							1 Jack				
		0.									R-
							No.		and the second sec		1ª
						1				- market	
7. Justification & Us	eful Life:	The 6" Gorma	n Rupp Trailer	Mounted Trash	Pump is over	30 years old. I	t has served th	e District wel	l and has been		
used beyond its usefu											
The new mounted tras								0.5			
Useful Life: 10 years.	1 1					1					
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-203	32	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0		0	0	0	50,000	0	0	50,000
Total	0	0	0	0	0	0	0	50,000	0	0 \$	50,000
				•				•			· · · · ·
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-203	32	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	50,000	0	0	50,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	50,000	0	0 \$	50,000
10. Comments:	I.D. # E-06-198	81 6" Gorman R	upp Trailer Mo	ounted Trash Pu	mp (Diesel).		Submitted B	y:	CIP Committee		,
					/		Signature:	·			
							Date:		3/12/16 rev 4/20)/21	
							Approved By	v:			

1. Project Title:	WWTP Improve	ements Planning	g					A STATE THE AM AN AVENUE			
2. Project Cost:	\$ 6,620,000	•							A CONTRACTOR	Steller Steller	the state of the s
3. Purpose of Project	t:							and the se		1000 000 0 000 000 000 000	
() Add a new item	to the program						had the	- Alexandra			
() Delete an item i	n a year already a	a part of the pro	ogram				i series				
(x) Modify a project	ct already in the a	adopted program	n								
							for the second second	A	the first	1	
4. Priority:	2						K	A 6	1 11 1		
5. Location:	WWTP						/ /	A	-	STD -	209 251
	The proposed pr						13.	1	1		
improvements to mee							E. C				
conceptual and will be											
The purpose of the Di					f wastewater ei	nanating from	gas -			-	
commercial, institution	nal, and industria	al discharges wi	ithin the servic	e area.					Section of the section of the	and the second second	
											and the second sec
The general discharge											
7. Justification & Us				for Sewage Dis							
Treatment Plant. A th											
was completed in 198.								e treatment	plant to corre	ect deficiencies	s in the
original design and to		isposal and lab	oratory. There		ny more major	expansions sin					
8. Costs:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		2029-2030	2030-2031	Total
Planning/Design	0	0	0	0	0	0	0	2,200,000	2,200,000	2,220,000	6,620,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	÷	0	0	* *	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	2,200,000	2,200,000	2,220,000	\$ 6,620,000
9. Funding:	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	2,220,000	2,220,000	2,220,000	6,660,000
Selma R&R	0	0	0	0	0	0	0	v	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0		, ,	2,220,000	2,220,000	\$ 6,660,000
10. Comments:	Engineering: co	ntracted out.					Submitted By	y:	Scott Aguian	r	
							Signature:				
							Date:		3/3/16	rev 4/20/21	
							Approved By	:			
											20

1. Project Title:	District Interce	ptors Evaluation	n								1 - MIN		
2. Project Cost:	\$ 2,400,000	L						-			REAL B		
3. Purpose of Project								11250	and the second division of	The Party of the P	The No Mar		
() Add a new item								ALC: NOT THE OWNER			- Control		
() Delete an item in		a part of the pr	ogram						-				
(x) Modify a proje							Month and	11					
	5	1 1 8					1.1.1						
4. Priority:	3						-110						
5. Location:	Various locatio	ns within the di	istrict				1 de titos						
6. Description:	Evaluation of th	ne district intere	ceptor pipeline	within the distri	ct. The evaula	tion	1			-			
will have recommendate	tions for refurbi	ishment and rep	olacement.										
		-					154						
							1 1935	Net .			100		
						1	and the second						
7. Justification & Us	eful Life:	The district int	erceptors were i	nstalled in the e	early 1970s and	l are reaching	the end of their	r useful life.	The district	needs to start			
scheduling rehabilitati													
gg	in a morrier or only a												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		Total		
Planning/Design	0	0	0	0	0	0	0	800,000	800,000	800,000	2,400,000		
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0		
Construction	0	0	0	0	0	0	0	0	0	0	0		
Equipment	0	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	0	0	800,000	800,000	800,000	\$ 2,400,000		
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total		
O&M	0	0	0	0	0	0	0	0	0	0	0		
R&R	0	0	0	0	0	0	0	800,000	800,000	800,000	2,400,000		
Expansion	0	0	0	0	0	0	0	0	0	0	0		
Selma R&R	0	0	0	0	0	0	0	0	0	0	0		
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0		
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0		
Debt	0	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	0	0	800,000	800,000	800,000	\$ 2,400,000		
10. Comments:		-					Submitted B	/	V.Cazares		,,*		
							Signature:	<u></u>					
							Date:		3/9/16	rev 4/20/21			
							Approved By						

CITY-OWNED FACILITIES PROJECT REQUESTS

SELMA

1. Project Title:	CCTV Inspecti	on and Review									
2. Project Cost:	\$ 250,000								20		
3. Purpose of Project									of S	30	
() Add a new item								18		252	
() Delete an item i		a part of the pr	ogram				/	See.	C TY	19	
(x) Modify a project								UT A	3 1	57	
	2	1 1 0							The line	ALL	
4. Priority:	1							e el			
5. Location:	City of Selma							Ranse			t i i i i i i i i i i i i i i i i i i i
6. Description:								ANE L		CARLEN	*
Perform CCTV and re	view to assess c	collection system	n condition. Re	egular visual ins	spection is requ	uired		12a	เกิดเสียงเกิ	128	
by the state general dis	scharge require	ment for collect	ion systems ope	eration and main	ntenance eleme	ent.		C PPO		11510	
						CA'	RATED MAR	CH IN			
						1	IF OP				
7. Justification & Us	eful Life:	Visual inspecti	on of the collec	tion system to s	atisfy the Dist	ricts agreemen	t to operate an	d maintain tl	he collection	system. These pi	rojects
will also satisfy the re-											J.
5	1		2		1	5					
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	50,000	0	0	0	0	50,000	0	50,000	50,000	50,000	250,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000	0	50,000	50,000	50,000	\$ 250,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	50,000	0	0	0	0	50,000	0	50,000	50,000	<u>50,000</u>	250,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0		0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000	0	50,000	50,000	50,000	5 250,000
10. Comments:							Submitted B	y:	Veronica Ca	zares	
							Signature:				
							Date:		5/30/2017	REV 4/20/2021	
							Approved By	/ :			
											10

1. Project Title:	Sewer Improve	ment: Willow/	Thompson and I	Floral/Chandler	and Willow/W	right				vapie st	J	
2. Project Cost:	\$ 350,000		I			0				Lee	Ave	
3. Purpose of Projec							fer I	Ioral Memo	Cypres	is St og	i l	
() Add a new item								Cemeter			Flo	ral Ave
() Delete an item		a part of the pr	ogram						E C		1.10	a Ave.
(x) Modify a proje									St	Chestnut St		
	2	1 1 8					Selma					
4. Priority:	2						etery			Gaither St Merced St	<u>s</u>	G
5. Location:	City of Selma										ä	B St A St
6. Description:	Refurbish and a	replace sewer p	ipe in the City of	of Selma.			井		St IN	Merced St	5	St
							Om (Changlet St.	ts uebor Tular	-	e e	Stillm
							ps v	FOR ST	Log Log	Lee St		
							9	One S	Tula	re St		Tular
							Thompson Ave	04				
							e 13		Arrants S	St SELMA		Arrants S
						1		202	011	St	Mo	
7. Justification & Us				n system to sati				naintain the	collection sys	stem. These pr	rojects	5
will also satisfy the re	equirements of th	ne WDR for col	lection systems	and reduce the	potential for s	anitary sewer c	overflows.					
Useful Life: 30 years	5											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030		2031-2032		Total
Planning/Design	20,000	0	0	0	0	0	0		-	0		20,000
Land Acquisition	0	0	0	0	0	0	0	Ű	ů	0	·	0
Construction	330,000	0	0	0	0	0	ů	Ű	\$	0	·	330,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	350,000	0	0	0	0	0	0	0	0	0) \$	350,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0)	0
R&R	0	0	0	0	0	0	0	0	0	0)	0
Expansion	0	0	0	0	0	0	0	0	Ŷ	0)	0
Selma R&R	350,000	0	0	0	0	0	÷	Ŷ	\$	0)	350,000
Kingsburg R&R	0	0	0	0	0	0	0		\$	0)	0
Fowler R&R	0	0	0	0	0	0	0	Ŭ	\$	0)	0
City Funded	0	0	0	0	0	0	0	0	0	0		0
Total	350,000	0	0	0	0	0	0	0	0	0) \$	350,000
10. Comments:							Submitted B	y:	Veronica Ca	zares		
							Signature:					
							Date:		3/3/2016	REV 2/10/20)	
							Date:		0/0/2010	NEV 2/10/20	,	
							Approved By	:	0/0/2010	NEV 2/10/20	,	

1. Project Title:	City of Selma C	Collection Syste	em R & R (Neb	raska-Thompso	n-Knowles)						
2. Project Cost:	\$ 300,000		`						PA		
3. Purpose of Projec	t:								ar S/	30	
() Add a new item	to the program							18		252	
() Delete an item i		a part of the pr	ogram				1	Sola A	G T	19	X
(x) Modify a proje								UT A		- 5-2	
	2	1 1 0							N. alana	ALL	No.
4. Priority:	1							6 20			
5. Location:	City of Selma							Rans	1 22 -	2	
6. Description:	Refurbish and r	eplace sewer p	ipe in the City	of Selma.				ANSIN AND A		Calleline	
								The last	เมืองตั้งเอ	128	
								PAR		11510	
								CAI	RATED MAR	CH IN	
								1	IF OF	C IN	
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the Distric	s agreement to	operate and n	naintain the	collection sys	stem. These pro-	ojects
will also satisfy the re											0
	1		2		1	ž					
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	300,000	0	0	0	0	0	0	0	0	0	300,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	300,000	0	0	0	0	0	0	0	0	0	\$ 300,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	300,000	0	0	0	0	0	0	0	0	0	300,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	300,000	0	0	0	0	0	0	0	0	0	\$ 300,000
10. Comments:	Expected exper	diture is \$237,	100 for project	on Nebraska/Tł	nompson.		Submitted B	y:	Veronica Ca	zares	
Remainder to be used	as needed (emer	rgencies other i	miscellaneous r	epairs/refurbish	ment).		Signature:				
	,	-					Date:		REV 4/20/2	2021	
							Date.				
							Approved By	v:			

1. Project Title:	Sewer Improve	ment: Stillman/	Tulare and Wri	ght/McCall						vapie st	J	
2. Project Cost:	\$ 649,000			Butting can						6	Ave	
3. Purpose of Project							fer p	Ioral Memo	Cypres	is St og	1	
() Add a new item								Cemeter		T	Flo	ral Ave
() Delete an item in		a part of the pr	ogram						an		FIO	al Ave.
(x) Modify a project									12	Chestnut St		
(n) mount a projec	et un cuu y in the	adopted progra					Selma			oneound or		
4. Priority:	1						etery			Gaither St Merced St	3	G
5. Location:	City of Selma										ŝ	> 00
6. Description:	Replacement/R	epair of sewer	pipe ahead of a	city planned Cl	MAQ project.		H		≤ to	Merced St	Ĕ.	B St A St
	1						S S	Changler St.	ts uebo	-	₹.	Stillm
							Pps 4	Kron St	TTS 10	Fee		
							P	Ton the	Tula	P St		Tular
							Thompson Ave	Sel				
							e 113		Arrants S	ST SELMA		Arrants S
						1		30	11 1	4	Mo	
7. Justification & Us	eful Life:	Ongoing R&R	of the collection	n system to sati	sfy the District	ts agreement to	operate and n	naintain the	collection sys	stem. These p		5
will also satisfy the re-										····· · · · · · · · · ·	- j	
will also satisfy the re-	quirements or in		leenon systems	una reauce me	potential for 5							
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	79,000	0	0	0	0	0	0	0	()	79,000
Land Acquisition	0	0	0	0	0	0	0	0	0	()	0
Construction	0	570,000	0	0	0	0	0	0	0	()	570,000
Equipment	0	0	0	0	0	0	0	0	0	()	0
Total	0	649,000	0	0	0	0	0	0	0	() \$	649,000
												,
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	()	0
R&R	0	0	0	0	0	0	0	0	0	()	0
Expansion	0	0	0	0	0	0	0	0	0	()	0
Selma R&R	0	649,000	0	0	0	0	0	0	0	()	649,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	()	0
Fowler R&R	0	0	0	0	0	0	0	0	0	()	0
City Funded	0	0	0	0	0	0	0	0	0	()	0
Total	0	649,000	0	0	0	0	0	0	0	() \$	649,000
10. Comments:		- , *					Submitted B	v:	Veronica Ca			,
							Signature:	*				
							Date:		3/3/2016	REV 12/30/1	9.3-8	-2022
							Approved By	v:			.,	
							pp: 5, ca D	-				46

1. Project Title:	McCall & Map	le PS Panel Re									
2. Project Cost:	\$ 135,000		I								
3. Purpose of Project							N STATISTICS		A STATES		
(x) Add a new iter		ı									5×40×3000000
() Delete an item i			ogram				-		A REAL PROPERTY AND A REAL PROPERTY A REAL PRO		C. C
() Modify a project							1				
() j <u>F</u> J J	j						- 14		(200 N		
4. Priority:	1						(and		SKHCSU (5-11 IIIC24) & Majki Encreater humber Steam 4500		
5. Location:	Dockery and O	range/McCall a	and Maple								
6. Description:	Refurbish wet	well, replace pu	mps, SCADA,	MCC, discharg	e piping, and v	alving					A F
					Star .				1 AL		
									In the second se		
						and the second second	58.	Dian			
					14 Martin			-B	All is a start of the		
					and the second	ANNA ANA	Contraction of the second	AND INSTANCE	HEATT A		
7. Justification & Us		This and 111		15		1 - to 1 - (1 - '		and the states of			
		I his refurbishr	nent will occur	15 years after th	he last work co	mpleted on thi	s station.				
Useful Life: 15 years											
0 G (2022 2024	2024 2025	2025 2026	2026 2027	2022 2020		2020 2020	0000 0001	0001 0000	
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0		\$	÷	ů	÷
Land Acquisition	0	0	U	0	0	0				0	*
Construction	0	0	135,000	0	0	0	·			0	100,000
Equipment	~	0	0	0	*	0					÷
Total	0	0	135,000	0	0	0	0	0	0	0	\$ 135,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	2031-2032	Total
0&M	0	0	0	0	0	0			Ŷ		- -
R&R	0	0	0	0	0	0		÷	-	0	Ŷ
Expansion	0	0	0	0	0	0	-				*
Selma R&R	0	0	135,000	0	0	0		-	-	0	
Kingsburg R&R	0	0	0	0	0	0	Ű	Ş	-	0	Ŷ
Fowler R&R	0	0	0	0	0	0				0	Ŷ
City Funded	0	0	0	0	0	0	0			0	Ŷ
Total	0	0	135,000	0	0	0					\$ 135,000
10. Comments:							Submitted B	y:	Veronica Ca	azares, Supervi	sing Engineer
							Signature:				
							Date:			REV 12/30/1	9
					Approved By	/:					
											47

1. Project Title:	Sewer Improve	ment: Tucker/E	E.Front and 2nd/	Center			2000-0200	(J. 10 ⁴⁵ 2041		2102	Mail St
2. Project Cost:	\$ 400,000						8 47 2024	1802	AV8 2068	2VBB-0200	1561
3. Purpose of Project	t:						2002	B0-0100	1319e 2056	E. S. COLE O	1502
(x) Add a new item							1616	ucters	2038 21	VBB-0101	1484 1440
() Delete an item i		a part of the pr	ogram				1610	Jue 2VBB-	0100	10//>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	
() Modify a project		1 1	0				Oran	8 A* 2022		2VBC 0700	
	, i i i i i i i i i i i i i i i i i i i	1 1 0					In the second se	2VB0-0200	1523	APN: 3893	31002
4. Priority:	3						From	A 1528	2080	-0050	1439 30040 St
5. Location:	Tucker and 4th	NSE of Canal/	Selma					2VB0	0-0300	S . 1412 .	1425
6. Description:	999LF from 2V	BO-0300 to 2V	/AO-0100, 456	LF 2VBO-0500	to 2VBO-040	0	ATTOMA	6" PV 39	6" PVC	0 1438 3 .	3421 6
	160LF 2VBC-0	100 to Tucker/	Canal				0-0100	2	VB0-0400 28'	Tugter (2	
							1577	1/6	1450 LASS	1433	
							200	10 40.	(P 4	1427	2VBC-0200
Replacement of appro	ximately 1,615 I	LF of sewer ma	in. The sewer 1	nain is in an aba	andoned alley,	will require		SS ANTIN		1411	19-52 - 51 - 51 - 52 - 51
replacement of disturb							15.32	197.3A	/// .	1426	Cente
-							6	PF0-1END	/ / ///	2VB0-0500	
7. Justification & Us	eful Life:	The sewer mian	n in this area ha	s reached the er	nd of its useful	life and is at r	isk of creating	an SSO			
							C				
50 Years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	25,000	0	0	0	0	-	-	0	25,000
Land Acquisition	0	0		0	0	0	0		0	0	0
Construction	0	0	375,000	0	0	0	0	0	0	0	375,000
Equipment	0	0		0	0	0	0	0	0	0	0
Total	0	0	400,000	0	0	0	0	0	0	0	400,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	400,000	0	0	0	0	0	0	0	400,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	\$ -
10. Comments:							Submitted B	y:	R.Gonzales		
							Signature:				
							Date:		11/19/19		
							Approved By	/:			

1. Project Title:	Sewer Improve	ment: East of [St from Tular	e to Stillman B	etween Gaithe	r and Marcad	Stillman	St	Stille		
2. Project Cost:	\$ 315,000	ment. East of L	St. HOIII I ulai	e to Stillinali, D	etween Ganne	and wierceu	Dst	Ta las. Th	Sullin		
3. Purpose of Project							Roma	ns 1 2 Five	1 to an		
() Add a new item t							Appar Tempor	el & Activewea arily losed			
() Delete an item in		a part of the pr	ooram				A DECIMAL DECI		States .		
(x) Modify a project	• •		0				1 Marine		Inal		
(x) Would y a project	t aneady in the	adopted progra					120		00		
4. Priority:	1						TREE		Gaither		
5. Location:	City of Selma										5
	Refurbish and	replace sewer p	ipe in the City of	of Selma.			Tulare	S Ave	a state		ŝ.
								eA	A Carton		
							S	D E	Sale of the second	5 7 R R 1	
									X BDI:		
									Merceo	10	
									Merceo	150	
7. Justification & Use	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the Distric	ts agreement to	operate and n	naintain the	collection syste	em. These pro	iects
will also satisfy the rec											,
win also satisfy the re-	1				potential tor o						
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	40,000	0	0	0	0	0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	275,000	0	0	0	0	0	275,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	315,000	0	0	0	0	0	\$ 315,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0		0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	315,000	0	0	0	0	0	315,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	\$	0	0	0	0	0
Total	0	0	0	0	315,000				0	0	\$ 315,000
10. Comments:							Submitted B	y:	Veronica Caz	ares	
							Signature:				
							Date:		3/3/2016 F	REV 4/20/202	1
							Approved By	v:			

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

			Orange St to F	loral Ave; Betw	veen C St and I	O St from	Gaither St	(<u>c</u>)				
1. Project Title:	Stillman St to C	Gaither St						o 💷 🖬				
2. Project Cost:	\$ 385,000							¥	\$2			
3. Purpose of Project	t:											
() Add a new item	to the program							100				
() Delete an item i	n a year already	a part of the pi	ogram									
(x) Modify a project	ct already in the	adopted progra	um					Ron Apparel &		ist - Selma	Flo	ral Ave
4. Priority:	1							Ter		Ora	JA	Olin
5. Location:	City of Selma						Stillman St			1/1	14	
6. Description:	Refurbish and	replace sewer p	ipe in the City	of Selma.								
7 Instification 8 Ha		Output in the Revenue of the Revenue	- Cal 11 4		C.d. D.d.	1			Gaither St of			Galith
7. Justification & Us				on system to sati				aintain the	collection sys	stem. These pr	ojects	
will also satisfy the re Useful Life: 30 years	-	ne WDR for col	lection systems	and reduce the	potential for s	anitary sewer o						
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Fotal
Planning/Design	0	0	0	0	0	0	40,000	0	0	0		40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	345,000	0	0	0		345,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	0	385,000	0	0	0	\$	385,000

									-		4	
Total	0	0	0	0	0	0	385,000	0	0	0	\$	385,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	385,000	0	0	0		385,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
City Funded	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	0	385,000	0	0	0	\$	385,000
10. Comments:					-		Submitted B	y:	Veronica Ca	azares		
							Signature:					
							Date:		3/3/2016	REV 4/20/20	21	
							Approved By	7:				50

1. Project Title:	Sewer Improve	ment: Lee Fron	n Maple to Gait	ther						napie st	2
2. Project Cost:	\$ 500,000								0		Ave
3. Purpose of Projec	:t:						fer p	Ioral Mem	orial Cypres	s St	
() Add a new item	n to the program							Cemeter	y Logan		Floral Ave
() Delete an item	in a year already	a part of the pr	ogram						an St		inoral rate.
(x) Modify a proje									¥	Chestnut St	
							Selma				
4. Priority:	1						etery			Gaither St Merced St	S G
5. Location:	City of Selma										B St A St
6. Description:	Refurbish and r	eplace sewer p	ipe in the City	of Selma.			H		St N	Merced St	all /
							OT OT	Chandler S.	ts uebor Tular		Stillm
							ps	A FIOTI ST	t St	Lee St	
							8	Con S	Tular	re St	Tular
							Thompson Ave	25			
							e 13	ò.	Arrants S	t SELMA	Arrants S
								205	011	st	Mo
7. Justification & Us	seful Life:	Ongoing R&R	of the collection	n system to sati	sfy the District	s agreement to	operate and n	naintain the	collection sys		
will also satisfy the re									-		C .
-	•		, i i i i i i i i i i i i i i i i i i i		•	2					
Useful Life: 30 years	5										
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	25,000		0	25,000
Land Acquisition	0	0	0	0	0	0	0	*	•	0	*
Construction	0	0	0	0	0	0	0	475,000		0	475,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	500,000	0	0	\$ 500,000
	•						•				
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	500,000	0	0	500,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
T ()	0	0	0	0	0	0	0	500,000	0	0	\$ 500,000
Total									T T : 0		
1 otal 10. Comments:							Submitted B	y:	Veronica Ca	zares	
							Submitted B Signature:	<u>y:</u>	Veronica Ca	zares	
							Submitted B Signature: Date:	y:			21
							Signature:			zares REV 4/22/20	21

1. Project Title:	Sewer Improve	ment: Lee Fron	n Maple to Gait	her						vapie st	2	
2. Project Cost:	\$ 500,000		•						0		Ave	
3. Purpose of Project	t:						fer p	Ioral Mem	orial Cypres	is St		
() Add a new item								Cemeter	y Logan		Floral	Ave
() Delete an item i		a part of the pr	ogram						3		inorai	Are.
(x) Modify a project									St.	Chest ut St		
	5	1 1 8					Selma					
4. Priority:	1						etery			Gaither St Merced St	<u>s</u>	G
5. Location:	City of Selma						NY I				A St	8
6. Description:	Refurbish and r	eplace sewer p	ipe in the City of	of Selma.			井		St N	Merced St	St St	St
							On No	Chandlet S	ts uebort and Tular	-	e i	Stillm
							ps	A FIOTI ST	t St	Lee St		
							8	on 's	Tular	re St		Tular
							Thompson Ave	S				
							e 113	anst	Arrants S	SELMA		ants S
						1		20.5	1/1/	5	Mo	
7. Justification & Us	eful Life:	Ongoing R&R	of the collection	n system to satis	sfy the District	s agreement to	operate and m	aintain the o	collection syst		1.00	
will also satsify the re-									j-			
5	1		5									
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Tot	tal
Planning/Design	0	0	0	0	0	0		25,000	0	C)	25,000
Land Acquisition	0	0	0	0	0	0	0			C		0
Construction	0	0	0	0	0	0	0	475,000	0	C	4	475,000
Equipment	0	0	0	0	0	0	0		0	C		0
Total	0	0	0	0	0	0	0	500,000	0	0	\$ 50	00,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Tot	tal
O&M	0	0	0	0	0	0	0	0	0	C)	0
R&R	0	0	0	0	0	0	0	0	0	C)	0
Expansion	0	0	0	0	0	0	0	0	0	C)	0
Selma R&R	0	0	0	0	0	0	0	500,000	0	C	5	500,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	C		0
Fowler R&R	0	0	0	0	0	0	0	0	0	C		0
City Funded	0	0	0	0	0	0	0	0	0	C)	0
Total	0	0	0	0	0	0	0	500,000	0	0	\$ 50	00,000
10. Comments:						-	Submitted B	/	Veronica Ca			
							Signature:	v				
							Date:		3/3/2016	REV 4/22/20	21	
							Approved By					

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

			her from D St t	o Orange St Bet	ween B St and	l C St From			2801				/
1. Project Title:	Sillman St to G	aither St					00	2VH0-010	0	2800		GIN	
2. Project Cost:	\$ 440,000							Gaither St	2769	2VI0-0300 Gaither St	266	2VID-0	100
3. Purpose of Projec	et:						B St			2 2762	2767 IT SP		
() Add a new item	to the program							2756	2761				
() Delete an item	in a year already	a part of the pr	ogram					2748	2753				
(x) Modify a proje	ect already in the	adopted progra	ım					2740	2745				
								2732	2757				
4. Priority:	1						- B St	1.1.02	5 2757	C St			
5. Location:	City of Selma						_	2724	. 2729				
6. Description:	Refurbish and	replace sewer p	ipe in the City	of Selma.				2718	2721				
								2712	2705				
								2704	-2703				
							0 8	Stillmon St	2VO0-0900	8*			
							B St	2630	2635	CS			
										Line 1			
7. Justification & Us	seful Life:	Ongoing R&R	of the collection	on system to sati	sfy the Distric	ts agreement to	operat	e and m	aintain the	collection sys	stem. These pro	oject	5
will also satisfy the re	equirements of th	ne WDR for col	lection systems	and reduce the	potential for s	anitary sewer o	overflow	/s.			_		
Useful Life: 30 years	5												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028	-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0		0	0	0	25,000		25,000
Land Acquisition	0	0	0	0	0	0		0	0	0	0		(
Construction	0	0	0	0		0		0	0	0	415,000		415,000
Equipment		0	0	0	0	0		0	0	0	0		0
Total	0	0	0	0	0	0		0	0	0	440,000	\$	440,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028	-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0		0	0	0	0		0
R&R	0	0	0	0	0	0		0	0	0	0		0
Expansion	0	0	0	0	0	0		0	0	0	0		0
Selma R&R	0	0	0	0	0	0		0	0	0	440,000		440,000
Kingsburg R&R	0	0	0	0	0	0		0	0	0	0		0
Fowler R&R	0	0	0	0	0	0		0	0	0	0		0

City Funded

10. Comments:

Total

0

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Submitted By:

Approved By:

Signature:

Date:

0

0

3/3/2016 REV 4/20/2021

Veronica Cazares

0

440,000 \$

0

53

440,000



1. Project Title:	City of Kingsb	urg Collection	System D & D								
2. Project Cost:	\$ 990,000	urg conection	System K & K								
3. Purpose of Project	* ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;									51	
(x) Add a new item) THE		
() Delete an item in			ogram				2	1	THE R. LEWIS CO.	-	
(x) Modify a proje								MEDISH	VILLAN		
	2	1 1 8							100		
4. Priority:	1							CALCE			
5. Location:	City of Kingsb	urg							194		
	Refurbish and		ipe in the City o	of Kingsburg.			-	1 4	- 2.65	10	
Includes \$45,000 for r	niscellanous.			0 0				216	DUNDEDI		
							-		_		
								•			
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the Distric	ts agreement to	operate and n	naintain the	collection sys	tem. These pro	ojects
will also satisfy the red									5	1	5
······	1				r						
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	
Land Acquisition	0	0	0	0	0	0	0	0	0	0	
Construction	45,000	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	990,00
Equipment	0	0	0	0	0	0	0	0	0	0	
Total	45,000	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	\$ 990,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	
R&R	0	0	0	0	0	0	0	0	0	0	
Expansion	0	0	0	0	0	0	0	0	0	0	
Selma R&R	0	0	0	0	0	0	0	0	0	0	
Kingsburg R&R	45,000	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	990,00
Fowler R&R	0	0		0	0	0	0	0	0	0	
City Funded	0	0	0	0	0	0	0	0	0	0	
Total	45,000	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	\$ 990,000
10. Comments:	· · · ·	· · ·	,	,	• • •	· · ·	Submitted B	,	,	zares, Supervis	ing Engineer
							Signature:				
							Date:		3/3/2016	rev 3-9-22	
							Approved By	/:			
											54

	Tulare Street A	lley Sewer Imp	rovements								
2. Project Cost:	\$ 378,000										
3. Purpose of Project	t:						0 1				
() Add a new item	to the program						Ave				Ave
() Delete an item in	n a year already	a part of the pr	ogram				É.		Tulare St		μγ
(X) Modify a proje	ect already in the	e adopted progr	am				14th Ave				16th Ave
4. Priority:	1										
	In alley between						e e				
	Replacement in	i kind of approi	mmately ?LF o	f 12" pipe.			14th Ave				16th Ave
MH Identification as f	follows:						£				h A
7EDO-0200 - 7EDA-0	0050						14.				L6t
											x 1
							201 Sier	ra St			201 Sie
											Onc
						1	E0000 #100000000000000				
7. Justification & Us	eful Life:	The project wil	ll replace sewer	pipe that is a p	otential source	of SSO's due t	to excessive "s	ag" of the pi	be.		
		1 5	1					C 11			
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	378,000	0	0	0	0	0	0	0	0	0	378,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	378,000	0	0	0	0	0	0	0	0	0 \$	378,000
										•	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	378,000	0	0	0	0	0	0	0	0	0	378,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	378,000	0	0	0	0	0	0	0	0	0 \$	378,000
10. Comments:	,	-		-			Submitted B	-	V.Cazares		, •
							Signature:	v			
							Date:		3/3/2016	rev 3-9-22	
							Approved By	J•	01012010		
							The proved D	/ •			

1. Project Title:	CCTV Inspecti	on and Review										
2. Project Cost:	\$ 750,000											
3. Purpose of Project												
(x) Add a new iten		1							3 TH	-		
() Delete an item in			ogram						-	-		
() Modify a project								(PR	CHUTH	16 6 55		
	, i i i i i i i i i i i i i i i i i i i	1 1 0						(AMEL)	See Free			
4. Priority:	1							KC.	and the	Contraction of the second		
5. Location:	City of Kingsbu	urg						1007	19 19 19 19 19 19 19 19 19 19 19 19 19 1			
6. Description:								100	- C- 1	2		
Perform CCTV and re	view to assess c	collection system	n condition. Re	egular visual ins	spection is requ	uired		- 51	1	1000		
by the state general dis	scharge requirer	nent for collect	ion systems ope	eration and main	ntenance eleme	ent.			FOUNDE	PIN		
	C 1							100	<u> </u>			
7. Justification & Use	eful Life:	Visual inspecti	on of the collec	tion system to s	atisfy the Dist	ricts agreement	t to operate and	d maintain tl	ne collection	system. These	projects	3
will also satisfy the rec										5	1 5	
·····	1											
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	To	tal
Planning/Design	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	7	750,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	\$ 75	50,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	To	tal
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	7	750,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
City Funded	0	0	0	0	0	0	0	0	0	0		0
Total	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	\$ 75	50,000
10. Comments:		,					Submitted B	,	Veronica Ca	-		-
							Signature:					
							Date:		5/30/2017	rev 3-9-22		
							Approved By	:				
												57

	Riverside Alley	y Sewer Improv	ments (Sierra/P	lumas and 21st	(22nd)				EDC-0300	295		
1. Project Title:		1	,		,			7EE0-0300	side St Rive side	8" 168'		
2. Project Cost:	\$ 360,000							st Ave				
3. Purpose of Project									1770	1791		
() Add a new item t								21st Av				
() Delete an item in		a part of the pr	ogram					e e		1771		
(x) Modify a project									1730			
	5	1 1 2						218				
4. Priority:	1							tAve	1680	1655		
	In alley betwee	n Riverside St/	Plumas St and 2	21st and 22nd A	venue							
6. Description:	Replacement in	n kind of approi	mmately 970LI	F pipe.					1660	1635		
The portion in Plumaa					ject.			21st A	1640	7EEE-0100		
1		1		51 01	,			Ve		1605		
								8" 21' 7	1600	1575		
								/E	BC-2END	7EBC-0400		
								7EBC-035	1587	1555		
									0			
7. Justification & Use	eful Life:	The project wil	l replace sewer	pipe that is a p	otential source	of SSO's due t	o excessive "s	ag" of the pi	pe.			
				•••••				C	•			
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	, r	Fotal
Planning/Design	0	20,000	0	0	0	0	0	0	0	0		20,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	340,000	0	0	0	0	0			0		340,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	0	360,000	0	0	0	0	0	0	0	0	\$	360,000
											•	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	r.	Fotal
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	360,000	0	0	0	0	0	0	0	0		360,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	360,000	0	0	0	0	0	0	0	0	\$	360,000
10. Comments:							Submitted B		V.Cazares			,
							Signature:					
							Date:		3/3/2016	rev 3-9-22		
							Approved By	/:				58
								•				20

1. Project Title:	Marion Street A	Alley (Marion/S	Sierra)/18th Ave	e. (Lewis/Pluma	s)		0-0600	do St			
2. Project Cost:	\$ 211,000							4			
3. Purpose of Project	t :						/El	30-0600		<	
(x) Add a new item	to the program						193' 19 15 194	1800		n	
() Delete an item in	n a year already	a part of the pr	ogram				21° VC		Sierra St (201)	_	Sierr
(x) Modify a proje	ct already in the	e adopted progra	am					1740		ns St	
	2	1 1 0					-0500 7E	30-0500		Villian	
4. Priority:	1							110		/=/	/
5. Location:	City of Kingsb	urg							1824		
6. Description:	Refurbish and a	replace sewer p	ipe in the City o	of Kingsburg.			883	1650			
Includes \$45,000 for r	niscellanous.							1620	1800	\mathbf{X}	
							Ave 27		V///////		
							40 ani	1610			
							Star 5-				
								St 8			
7. Justification & Us	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfv the District	ts agreement to	operate and n	naintain the	collection system. These p	roiec	ts
will also satsify the re-									, , , , , , , , , , , , , , , , , , ,	5	
····· ··· ···· · ····· · · ···· · · ·	1				r						
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-2032		Total
Planning/Design	0	28,000	0	0	0	0	0	0	0	0	28,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	183,000	0	0	0	0	0	0	0	0	183,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	211,000	0	0	0	0	0	0	0	0 \$	211,000
		· · ·	L						1		
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	211,000	0	0	0	0	0	0	0	0	211,000
Fowler R&R	0	0		0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	211,000	0	0	0	0	0	0	0	0 \$	211,000
10. Comments:	Ū	211,000	v	Ū	Ū	Ŭ	Submitted B	Ŷ	Veronica Cazares, Superv		,
							Signature:	<i>y</i> -		5	
							Date:		3/3/2016 rev 3-9-22		
							Approved By	<i>,</i> ,•	0,0,20101040-0-22		
							Approved D	•			50

1. Project Title:	Mehlert PS Par	nel					IL SAME		a second second		the second se
2. Project Cost:	\$ 135,000						54 5 3	1 2 A 2 1	1. 200		Alle .
3. Purpose of Project							Service 1	114 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -			
(x) Add a new item		ı									240 00
() Delete an item it			ogram					27 - 1 30 - 21 - 2 20 - 20 - 20 - 2			
() Modify a project								e - Harden			
	2	1 1 0					1	1016.416			e te a la la
4. Priority:	3								TTO CO	· Mailer Market	and the second
5. Location:	Mehlert								a set of the set of th		
6. Description:	Replace PS par	nel.					Contraction of the second seco				The second second
							all all and a				and the second second
							77	1	-		
								1/0	P		
								-			
								A Comment		Phase of the second	
7. Justification & Use	eful Life:	Replace outdat	ed panel. Repla	acement parts a	re not availabl	e or difficult to	locate. Safety	issues.			
Useful Life: 15 years								•			
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031	2031-2032	Total
Planning/Design	0	0	20,000	0	-	ů	Ŷ		÷	0	20,000
Land Acquisition	0	0	0	0	0	Ů	ÿ			0	0
Construction	0	0	115,000	0	0	Ŷ	ÿ			0	115,000
Equipment	0	0	0	0		÷	~			0	0
Total	0	0	135,000	0	0	0	0	0	0	0	\$ 135,000
						-	-				
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	÷	-	÷	0	0
R&R	0	0	0	0	0	0	0			0	0
Expansion	0	0	0	0	0	0	0		-	0	0
Selma R&R	0	0	0	0		ů	÷	-		0	0
Kingsburg R&R	0	0	135,000	0	0	0	0	-		0	135,000
Fowler R&R	0	0	0	0	0	Ů	ÿ	÷		0	0
Debt	0	0	0	0		0	0	÷	*	0	0
Total	0	0	135,000	0	0	0	0	0	0	0	\$ 135,000
10. Comments:							Submitted B	y:	V.Cazares		
							Signature:				
							Date:		3/3/2016	rev 3-9-22	
							Approved B	/:			
											60

1. Project Title:	18th Avenue Fi	rom Stroud to A	ve 396								
2. Project Cost:	\$ 3,450,000										
3. Purpose of Project											
(x) Add a new item									N. TH	-	
() Delete an item in			ogram						1	2	
() Modify a project								1 day	234 1 21 1	Sick order	
() j				(Martin Party)		ALC: N					
4. Priority:	1						KC.	and the	and the second s	- C	
5. Location:	City of Kingsbu	ırg				100	Con 1991				
6. Description:	Refurbish and r	eplace sewer p	ipe in the City o	of Kingsburg.			1				
								- 5	(and all	
								FOUNDE	DIN		
								-			
											•
						1					
7. Justification & Use	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the District	s agreement to	operate and n	naintain the	collection sys	stem. These pr	ojects
will also satisfy the rec									2	1	5
······	1										
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	450,000	0	0	0	0	150,000	150,000	0	750,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	750,000	0	0	0	1,350,000	600,000	0	2,700,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	450,000	750,000	0	0	0	1,500,000	750,000	0	\$ 3,450,000
	-	-)	-)))	-	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	450,000	750,000	0	0	0	1,500,000	750,000	0	3,450,000
Fowler R&R	0	0		0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	450,000	750,000	0	0	0	1,500,000	750,000	0	\$ 3,450,000
10. Comments:	, i	÷		2 0 ,0 0 0	Ű		Submitted B			azares, Supervis	
							Signature:	v) F	8 8 8
							Date:		4/28/2021	rev 3-9-22	
							Approved By	v:			
							pp: 5 (cu D)	-			61

	20th/21st and S	Smith and Marie	on Alley Sewer	Improvements	(between River	side and						
1. Project Title:	Plumas, Lewis			•			7EE0-0200	ide St	- 7EE0-030			
2. Project Cost:	\$ 346,000						7	EBC-0301	60 [,]			
3. Purpose of Projec							th Av	1780	1771 St A			
() Add a new item							/e	1740	7e			
() Delete an item i		a part of the pr	ogram				_	1732	1731			
(x) Modify a proje									1701		-	100
()	· · · · · · · · · · · · · · · · · · ·						th Ave	1660 .00		2540-0010		and the second s
4. Priority:	1								1651			7EC0-0100
5. Location:	In alley betwee	n Riverside St/	Plumas St and 2	21st and 22nd A	venue			1640	1003			
6. Description:	Replacement in	n kind of approi	immately 970LI	F pipe.			983	2017 20:	1801			
The portion in Pluma					ject.				e. 21	7680.0060		
1		1		51 01	5		8" Ph./	- 01	8			and the second second
						391' 7E	BC-0300	185' 7E	7FB0-0100	otes		
											TEA	7FA0 0200 0100 7F00 0100
												20-0175
				•			·					
7. Justification & Us	eful Life:	The project will	ll replace sewer	pipe that is a p	otential source	of SSO's due t	o excessive "s	ag" of the pi	pe.			
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031			Total
Planning/Design	0		0	0	40,000	0	0		0	0		40,000
Land Acquisition	0	0	0	0	0	0	0	•	0	0)	0
Construction	0		0	0	306,000	0	0	•	0	0)	306,000
Equipment	0	0	0	0	0	0	0	0	0	0)	0
Total	0	0	0	0	346,000	0	0	0	0	0	\$	346,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0		0	0		0
R&R	0	0	0	0	0	0	0	0	0	0)	0
Expansion	0	0	0	0	0	0	0	-		0)	0
Selma R&R	0	0	0	0	0	0	0	0	0	0)	0
Kingsburg R&R	0	0	0	0	346,000	0	0	0	0	0)	346,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0)	0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	346,000	0	0	0	0	0	\$	346,000
10. Comments:					^		Submitted B	y:	V.Cazares	·		,
							Signature:	·				
							Date:		3/3/2016	rev 3-9-22		
							Approved By	v:				62
							-pprovou D	•				

	18" Sewer at H	WY99/Earl St	Alignment									
1. Project Title:									1		11	1
2. Project Cost:	\$ 270,000						2				/	//
3. Purpose of Project	/						State			7F00	0600	\wedge
() Add a new item t							10%				0000	
() Delete an item ir		a part of the pr	ogram				42			100	$\langle \cdot \rangle$	\bigcirc
(x) Modify a project										$\sim \sim $	1	1247
		1 1 0							.5	12	10	
4. Priority:	1							1 1	THE	02	1	\backslash
	In alley betwee	n Riverside St/	Plumas St and 2	1st and 22nd A			K R	600				
			mmately 970LF			\frown		1	2	A		
The portion in Plumaa						TEC	00-0700			13		
1		1					Petty	26	00100			
							7FF0-010	00				
								11		0	1	11
7. Justification & Use	eful Life:	The project wil	ll replace sewer	pipe that is a po	otential source	of SSO's due t	o excessive "sa	ag" of the pi	pe.			
		1 0						C 11				
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0		0	0	0	40,000	0	0	0		0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0		0	0
Construction	0		0	0	0	230,000	0	0	0		0	230,000
Equipment	0	0	0	0	0	0	0	0	0		0	0
Total	0	0	0	0	0	270,000	0	0	0		0 \$	270,000
-			-				-	-	-	-		
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	0	0	0	0	0	0	0		0	0
R&R	0	0	0	0	0	0	0	0	0		0	0
Expansion	0	0	0	0	0	0	0	0	0		0	0
Selma R&R	0	0	0	0	0	0	0	0	0		0	0
Kingsburg R&R	0	0	0	0	0	270,000	0	0	0		0	270,000
Fowler R&R	0	0	0	0	0	0	0	0	0		0	0
Debt	0	0	0	0	0	0	0	0	0		0	0
Total	0	0	0	0	0	270,000	0	0	0		0\$	270,000
10. Comments:							Submitted B	y:	V.Cazares			
							Signature:					
							Date:		3/3/2016	rev 3-9-22		
							Approved By	:				

FOWLER

1. Project Title:	East Fresno Str	eet Alley Sewe	r Improvements					<u>^</u>				·····		
2. Project Cost:	\$ 234,000		r improvements					E Fresho		ΕV	Valte	r Ave		
3. Purpose of Project	/							E.						
() Add a new item														
() Delete an item in		a part of the pr	ogram											
(x) Modify a proje														
(ii) into any a proje		and broken												
4. Priority:	1						- \							
5. Location:														
6. Description:	Replacement in	kind of approi	mmately 500LF	of 6" pipe with										
MH Identification as f		11												
3CAB-0300 to 3CAB-							```	\						
								S.Z.						
								FIR St.		E Nels	on c	+		
								Summer Statement		E meis	5011.5			
7. Justification & Us	eful Life	The project wil	ll replace sewer	nine that is a po	otential source	of SSO's due t	o excessive "s	ag" of the ni	ne cracked a	nd offset joints	2			
7. Sustification & Os	ciui Elic.	The project wh	il replace se wer	pipe that is a pe	stential source	01 550 3 440 1	o excessive s	ag of the pi	pe, endeked d	na onset jonna				
Useful Life: 30 Years														
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	1	Total		
Planning/Design	30,000	0	0	0	0	0		0	0	C)	30,000		
Land Acquisition	0	0	0	0	0	0		0	0	C)	0		
Construction	204,000	0	0	0	0	0	0	0	0	C)	204,000		
Equipment	0	0	0	0	0	0	0	0	0	C)	0		
Total	234,000	0	0	0	0	0	0	0	0	0) \$	234,000		
	, , ,													
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total		
O&M	0	0	0	0	0	0	0	0	0	C)	0		
R&R	0	0	0	0	0	0	0	0	0	C)	0		
Expansion	0	0	0	0	0	0	0	0	0	C)	0		
Selma R&R	0	0	0	0	0	0	0	0	0	C)	0		
Kingsburg R&R	0	0	0	0	0	0	0	0	0	C)	0		
Fowler R&R	234,000	0	0	0	0	0	0	0	0	C)	234,000		
Debt	0	0	0	0	0	0	0	0	0	C)	0		
Total	234,000	0	0	0	0	0	0	0	0	0) \$	234,000		
10. Comments:	,	0	•	•	•	, v	Submitted B		V.Cazares	~	- -	- ,		
							Signature:	<u>v</u>						
							Date:		3/3/2016	rev 3-9-22				
							Approved By	V.	0,0,2010					
							The second	•						

1. Project Title:	CCTV Inspecti	on and Review										
2. Project Cost:	\$ 650,000											
3. Purpose of Project												
(x) Add a new iten		ı						EO FO	WLER			
() Delete an item i			ogram					O	A C			
() Modify a projec								N Co	Er Ch	a		
	5	1 1 2					8		pho	Ö		
4. Priority:	1							1	HER .	2		
5. Location:	City of Fowler							E	199			
6. Description:												
Perform CCTV and re	eview to assess o	collection system	m condition. Re	egular visual ins	spection is requ	uired		No. 1				
by the state general di	scharge require	ment for collect	tion systems ope	eration and main	ent.		1	908				
							aut	UUL				
7. Justification & Us	eful Life:	Visual inspecti	on of the collec	tion system to s	atisfy the Dist	ricts agreement	t to operate an	d maintain th	ne collection s	system. These	projects	
will also satsify the re-										2	1 5	
5	1		5		1	5						
Useful Life: 30 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total	
Planning/Design	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	650,	,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	\$ 650,0	000
								-	-			
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total	
O&M	0	0	0	0	0	0	0	Ş	0	0		0
R&R	0	0	0	0	0	0	0	ů	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	Ŷ	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	Ŭ	0	0		0
Fowler R&R	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	650,	,000
City Funded	0	0	0	0	0	0	0	Ŷ	-	0		0
Total	65,000	65,000	65,000	65,000	65,000	65,000		,	65,000	65,000	\$ 650,0	000
10. Comments:							Submitted B	y:	Veronica Ca	zares		
							Signature:					
							Date:		5/30/2017	rev 3-9-22		
							Approved By	/ :				
												77

1. Project Title:	City of Fowler	Collection Syst	em R & R								
2. Project Cost:	\$ 2,030,000	y						1.1947			
3. Purpose of Project	t:								COWLE		
() Add a new item										C	
() Delete an item in		a part of the pr	ogram						Carlor-		
(x) Modify a proje								E		6 5	
	2	1 1 2						0	3		
4. Priority:	1							끹			
5. Location:	City of Fowler							E	- 83		
6. Description:	Refurbish and 1	replace sewer p	ipe in the City	of Fowler				NO.			
									1908		
								Unines			
						1					
7. Justification & Use	eful Life:	Ongoing R&R	of the collectio	n system to sati	sfy the District	s agreement to	operate and n	naintain the	collection sys	tem. These pro	ojects
will also satisfy the red									5	1	5
nin also sansiy also is	1				potentia tor o						
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0		0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	2,030,000
Equipment	0	0	0	0	0	0	0			0	0
Total	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	\$ 2,030,000
Totul	00,000	00,000	00,000	22,000	010,000	010,000	010,000	010,000	010,000	010,000	\$ 2,000,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0		0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	-	0	0	0
Selma R&R	0	0	0	0	0	0	0	~	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	~	0	0	0
Fowler R&R	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	2,030,000
City Funded	0	0	0	0	0	0	0			0	0
Total	35,000	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	\$ 2,030,000
10. Comments:	23,000	23,000	23,000	03,000	010,000	010,000	Submitted B		Veronica Ca		÷ =,000,000
							Signature:	<u>, -</u>	. eronieu Od	2	
							Date:		3/3/2016E	rev 3-9-22	
							Approved By	J.•	UNIZO TUL	101 0-0-22	
							Approved By	•			67

1. Project Title:	6th/7th Street A	Alley Sewer Imp	provements								r	
2. Project Cost:	\$ 540,000								est N Str		•	FILL SP
3. Purpose of Project	:							5. A.	જ જ	n.		í Siz
() Add a new item	to the program							100-		<i>~</i>		
() Delete an item in	n a year already	a part of the pro-	ogram					~~``				
(x) Modify a project	ct already in the	adopted progra	im l									
								\backslash				
4. Priority:	1							\mathbf{X}				
5. Location:	In alley betwee	n 6th/7th and E	. Tuolumne/Mo	odesto					,			
6. Description:	Replacement of	f approimmately	y 1100LF of 6"	pipe with 8" pip	pe.			>	~ ~	in se		
MH Identification as f	ollows:					-50	~ ` \	S.C.		× ×		
3CBO-0300 to 3CBO-	-0100							Mainposa		- TC		
							<u> </u>	Nia		<u>_</u>		
									· /	and the second second		
							S	N.C.	~	્રષ્ટ		
							, v	5 × _	<u>ب</u> ک			
7. Justification & Use	eful Life:	The project wil	l replace sewer	pipe that is a po	otential source	of SSO's due to	o excessive "s	ag" of the pi	be, cracked a	nd offset joints	5.	
		I J		111.111.111				· · · · · · · · · · · · · · · · · · ·	,	j		
Useful Life: 30 Years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	40,000	0	0	0	0		0	0	0)	40,000
Land Acquisition	0	0	0	0	0	0	0		•	0)	0
Construction	0	500,000	0	0	0	0		0	0	0)	500,000
Equipment	0	0	0	0	0	0	0	0	0	0)	0
Total	0	540,000	0	0	0	0	0	0	0	0) \$	540,000
		· · ·	•						•			
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0		0	0	0	0	0	0	0	0)	0
R&R	0	0	0	0	0	0	0	0	0	0)	0
Expansion	0	0	0	0	0	0	0	0	0	0)	0
Selma R&R	0	0	0	0	0	0	0	0	0	0)	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0)	0
Fowler R&R	0	540,000	0	0	0	0	0	0	0	0)	540,000
Debt	0	0	0	0	0	0	0	0	0	0)	0
Total	0	540,000	0	0	0	0	0	0	0	0) \$	540,000
10. Comments:		,					Submitted B	-	V.Cazares			
							Signature:	<u>, -</u>				
							Date:		3/3/2016	rev 3-9-22		
							Approved By		0,0,2010			
							- pproteu Dy	•				

1. Project Title:	6th/7th Street A	Alley Sewer Imp	orovements								N	
2. Project Cost:	\$ 317,000								SUS		70	<
3. Purpose of Project	:							3	EST VIII	0	N ROJ	(S),
() Add a new item									V	e e		
() Delete an item in		a part of the pr	ogram					4. ⁵				
(x) Modify a project												
	, , , , , , , , , , , , , , , , , , ,	1 1 0						\sim				
4. Priority:	1							\mathbf{X}				
5. Location:	In alley between	n 6th/7th and E	. Tuolumne/Mo	odesto								
6. Description:	Replacement of	f approimmatel	y 1100LF of 6"	pipe with 8" pip	be.				V 20	ès		
MH Identification as f								-50	\sim 2	S. C.		
3CBO-0300 to 3CBO-	-0100							_60°		- YA		
								Mar		25		
								<i>•</i>		HAR		
							~	N	~	<u>)</u> 9)~		
						1	S	2 /	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
7. Justification & Use	eful Life	The project wil	l replace sewer	pipe that is a po	tential source	of SSO's due to	o excessive "s	of the ni	e cracked a	nd offset joints		
7. Sustilication & Ost	ciui Enc.	The project with	r replace se wer	pipe that is a pe	Mential Source		o excessive s	ig of the pi	je, eraeked a	nd offset joints		
Useful Life: 30 Years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Т	'otal
Planning/Design	0	0	20,000	0	0	0	0	0	0	0		20,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	297,000	0	0	0	0	0	0	0		297,000
Equipment	0	0	0	0	0	0	0	0	0	0	1	0
Total	0	0	317,000	0	0	0	0	0	0	0	\$	317,000
	•	•	• 1 . , 0 0 0	0	•		Ů		Ů		4	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Т	'otal
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0			0		0
Fowler R&R	0	0	317,000	0	0	0	0			0		317,000
Debt	0	0	0	0	0	0	0	-		0		0
Total	0	0	317,000	0	0	0	0	0	0	0	\$	317,000
10. Comments:	V	U	017,000	0	0	v	Submitted B	-	V.Cazares	0	Ψ	
i vi Commenta,							Signature:	•				
							Date:		3/7/2013	rev 3-9-22		
							Approved By	7•	0112013	101 0-9-22		
							The proven by	•				

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Jefferson Aven	ue PS									
2. Project Cost:	\$ 135,000						The second secon				
3. Purpose of Project							The	1-			
(x) Add a new item		ı					NIL MA	States I	SKFCSD		
() Delete an item it			ogram				hanna		(F-6 Jetterson Ave)		
() Modify a project									Emergency Number 559-897-6500		
()											and the second second
4. Priority:	1										The Jan
5. Location:	Goldridge/Wrig									QIL-	-1 1
6. Description:	Refurbish wet v	well, replace pu	imps, SCADA,	MCC, discharg	e piping, and v	alving				- 1 m	
											A Million and Co
										11	A Carlo and
								24		alline P	A CARLES AND
								Self -			-
							. A	alle-			(
7. Justification & Us	eful Life:	The Goldridge	/Wright St. LS	was refurbished	in 2003. This	refurbishment	will occur 15	years after t	he last work	completed on t	his station.
Useful Life: 15 years		ε	U								
, , , , , , , , , , , , , , , , , , ,											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	20,000	0	0	0	0	0	0	0	20,000
Land Acquisition	0	0	0	0	0	0	0	0		0	,
Construction	0	0	115,000	0	0	0	0	0	0	0	115,000
Equipment	0	0	0	0	0	0	0	0	0	0	(
Total	0	0	135,000	0	0	0	0	0	0	0	\$ 135,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	(
R&R	0	0	0	0	0	0	0	0	0	0	(
Expansion	0	0	0	0	0	0	0	0	0	0	(
Selma R&R	0	0	0	0	0	0	0	0	0	0	(
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	,
Fowler R&R	0	0	135,000	0	0	0	0	0	0	0	135,000
City Funded	0	0	0	0	0	0	0	0	0	0	(
Total	0	0	135,000	0	0	0	0	0	0	0	\$ 135,000
10. Comments:			· · · ·				Submitted B	y:	Veronica Ca	zares, Supervi	
							Signature:				
							Date:			3/17/2022	
							Approved By	:			
											70

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

	6th/7th Street A	lley Sewer Imp	provements (Bet	ween Tulare and	l Vine)							
1. Project Title:								1/1				/
2. Project Cost:	\$ 224,500							0.0000	S. 11 - 54	411	/	
3. Purpose of Project:							3CD	0-0300		415		
() Add a new item								402		\sim		
() Delete an item in	1 0	a part of the pro	ogram						//	Sel	421	/
(x) Modify a project								406	101	/ /4/ /	Ζ.	425
(n) mount a projec	et uneuag in the	udopied progra						410		>>>>>		/
4. Priority:	1						403		414	50		$\langle \rangle$
	In alley between	n 6th/7th and T	ulare and Vine				//		416 416		as /	
	in anoy serveei		and the the				407		80. ¹ CP	>>>		
5. Location:							411		422			
6. Description:	Replacement of	approimmately	7 500LF of sewe	er main				415		426		1.
												/
							5.	419		430		/
							1883. A	423		0000	~~~	0
										3CD0-	040	0
							N.			147 /	1	
7. Justification & Use	ful Life:	The project wil	l replace sewer	pipe that is a po	tential source c	f SSO's due to	excessive "sa	g" of the pip	e, cracked an	d offset joints.		
		[]		r · r · · · · · · · · · · · · · · · · ·				8F-F	-,	j		
Useful Life: 30 Years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	30,500	0	0	0	0	0	0		30,500
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	194,000	0	0	0	0	0	0		194,000
Equipment	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	224,500	0	0	0	0	0	0	\$	224,500
	Ů	Ů	•		•	v		, v	<u> </u>		*	,
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	L	Total
O&M	0	0	0	0	0	0	0	0	0	0		0
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	224,500	0	0	0	0	0	0		224,500
Debt	0	0	0	0	0	0	0					0
Total	0	0	0	224,500		0					\$	224,500
10tal 10. Comments:	U	U	U	224,500	U	*	Submitted B		V.Cazares	0	J)	224,300
10. Comments:								<u>y .</u>	v.CaZares			
							Signature:		2/7/0040	rov 2 0 00		
							Date:		3/1/2013	rev 3-9-22		7
							Approved By	/:				/ .

REPAIR & MAINTENANCE REQUESTS

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Ground Water	Monitoring We	lls Replacemen	t			-					
2. Project Cost:	\$ 115,000							and the second s		i	-	
3. Purpose of Project	:						and the second se		AL REPORT OF THE REPORT OF			
(X) Add a new iten	n to the program	1										
() Delete an item in			ogram				and the second second		- And			The Landson of
() Modify a project										a the second	have	properties on the
	5	1 1 8					and the second	in Contraction		the second second		and the second s
4. Priority:	1						The second s					- Participant
	Ponds and Nort	th of Conejo										-
	This is a projec											
Regional Water Qualit	ty Control Board	d. It is requiring	g us to come up	with a work pla	an to replace of	ur					interest of	-
Monitoring wells that	have become dr	y or contain ins	sufficient water	in them. We ha	ve 15 monitor	ing wells	and the state					
and only 1 has water in												-
								÷		* x 1 .		A - The state
						1	A CARLON CONTRACT	-				ar and
7. Justification & Use	eful Life:	WDR Requirer	nent									
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031			Total
Planning/Design	0	0	0	0	-	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0)	0
Construction	115,000	0	0	0	0	0	0	0	0	0)	115,000
Equipment	0	0	0	0	0	0	0	0	0	0)	0
Total	115,000	0	0	0	0	0	0	0	0	0	\$	115,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	115,000	0	0	0	0	0	0	0	0	0)	115,000
R&R	0	0	0	0	0	0	0	0	0	C)	0
Expansion	0	0	0	0	0	0	0	0	0	0)	0
Selma R&R	0	0	0	0	0	0	0	0	0	0)	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0)	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0)	0
Debt	0	0	0	0	0	0	0	0	0	C		0
Total	115,000	0	0	0	0	0	0	0	0	0	\$	115,000
10. Comments:							Submitted B	y:	Scott Aguiar	•	-	
							Signature:		¥			
							Date:		2/9/2021	rev 3-9-22		
							Approved By	:				

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Sludge Hopper	Level Control	at RDT									
2. Project Cost:	\$ 35,000						HIA			X XX		
3. Purpose of Project	/										2	
(X) Add a new iten		L									\leq	5
() Delete an item in			ogram									
() Modify a project		1 1	0							In the second	1	
	2	1 1 8						ALCONES, DO				
4. Priority:	1							6	Core.		all	R
5. Location:	WWTP								Th		0-0	
6. Description:	Replace load ce	ells with level c	ontrol in the slu	dge hopper to b	etter control		A State				T	
pump running condition	ons.						The N.				1	
												DET
											TTY 1	
	c 11 ·c					1	6	' 1 D				
7. Justification & Use		Protection of se	eepex pumps. T	The level control	l will assist in	keeping the pu	imps from runr	ling dry. Pu	mps running			
dry will decrease life o	of the pump.											
Useful Life: 5-10 year		2022 2024	2024 2025	2025 2026	2026 2027	2027 2020	2028 2020	2020 2020	2020 2021	2021 2022	-	T - 4 - 1
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031		0	Total
Planning/Design	0	0	0	0	0	0	0	Ű	Ŷ		0 0	0
Land Acquisition Construction	35,000	0	0	0	0	0	000				0	35,000
	35,000	0	0	0	0	Ŷ					0	35,000
Equipment	0		Ŷ		*	÷	, , , , , , , , , , , , , , , , , , ,					25.000
Total	35,000	0	0	0	0	0	0	0	0		0 \$	35,000
0 Eunding:	2022 2022	2022 2024	2024 2025	2025 2026	2026 2027	2027 2029	2028 2020	2020 2020	2020 2021	2021 2022		Total
9. Funding: O&M	2022-2023 35,000	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2030-2031		0	Total 35,000
R&R	35,000	0	0	0	0	0	0	Ű	Ŷ		0	35,000
R&R Expansion	0	0	0	0	0	0	0	, v	Ű		0	U 0
Expansion Selma R&R	0	0	0	0	0	0	0	~	÷		0	0
Kingsburg R&R	0	0	0	0	0	0	Ű	Ű	Ŷ		0	0
Fowler R&R	0	0	0	0	0	0	0				0	0
Debt	0	0	0	0	0	0	0		-		0	0
Total	35,000	0	0	0	*	V	, v	Ů	, v		0 \$	35,000
1 otal 10. Comments:	35,000	U	U	0	U	0	U Submitted B	*	ţ		νj	35,000
iv. Comments:							Submitted By Signature:	y.	Scott Aguia	1		
							Signature: Date:		2/0/2024	rev 3-9-22		
									2/9/2021	160 3-9-22		
							Approved By	Y:				

1. Project Title:	Replace SCAD	A Hardware/U	pgrade Software	e(Possible Virtu	alization)		1.45		and a state of the		
2. Project Cost:	\$ 180,000		8	- (,				INTEGRATED PRODUCTIO	IN & PERFORM	ANCE SUITE
3. Purpose of Project	. ,								00	99	99 (9)
() Add a new item								0		Asset Mana	agement
() Delete an item in		a part of the pr	ogram								
(x) Modify a projec							·				
()	· · · · · · · · · · · · · · · · · · ·							1 SAV			
4. Priority:	4							AU			
5. Location:	WWTP						1.17				
6. Description:	Replacement of	f aging server e	quipment such	as: network, sto	orage, database	e					
& firewall servers.	Upgrade of sof	tware such as:	server operating	g system, backu	p software.			F	actory Talk	Asset	entre
Replacement of univer	rsal power suppl	ly and battery b	ackup systems.								
-											
											ockwell
									Acres Beauty & Recently, San	Auto	mation
								Gauge pri il 2018 has program is presided by	trait Alumatus Nationpus, inc. At Optic Na U.S. and International suppright laws as describe	erical. ed it the sizes have	
7. Justification & Use	eful Life:										
Useful Life: 4 Years											
Electronic devices suc	h as these typica	ally have a usef	ful life of about	4 years. Softwa	are advanceme	nts require new	ver hardware				
specifications to functi						ľ					
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-20	32	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	90,000	0	0	0	0	90,000	0	0	0	0	180,000
Total	90,000	0	0	0	0	90,000	0	0	0	0 5	§ 180,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031 2031-20	32	Total
O&M	90,000	0	0	0	0	90,000	0	0	0	0	180,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0		*	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	90,000	0	0	0	0	90,000	0	0	0	0 \$	180,000
10. Comments:							Submitted B	y:	Veronica Cazares		
							Signature:	-			
							Date:		2/29/2016 rev 3-9	-22	
							Approved B	y:			
								/			

1. Project Title:	SMART Cover	S									
2. Project Cost:	\$ 70,000	5									
3. Purpose of Project	,										
() Add a new item											
() Delete an item i		a part of the pr	ogram				The second second	and a state			CIA
(X) Modify a project							民族的行政	The state of the			
() J J J J J J							P. Arter de			13	1/8
4. Priority:	6							and the second	The		120 110
	Various Location						Mart	1. 190	1 Tric		1
6. Description:	Flow and level	monitoring at S	MH, alarming,	and trending ec	quipment.			And and a state of the state of			11 23.53
								194			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
						1					
7. Justification & Us	eful Life:	Smart Cover un	nits may be dep	loyed in high ris	sk areas to assis	st in reducing s	sewer overflow	vs and plann	ed maintenar	nce activity.	
								- î			
Useful Life: 10 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0		0	0	0	0	0	0	0	0
Equipment	25,000	45,000	0	0	0	0	0	0	0	0	70,000
Total	25,000	45,000	0	0	0	0	0	0	0	0	\$ 70,000
		·									· · · ·
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	25,000	45,000	0	0	0	0	0			0	70,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	25,000	45,000	0	0	0	0	0	0	0	0	\$ 70,000
10. Comments:		7.55					Submitted B		V.Cazares		
							Signature:	,			
							Date:		03/05/20	REV 3-9-22	
							Approved By	:			
											76
											70

1. Project Title:	Centrifuge 1 Se	eenex Pump Re	furbish									
2. Project Cost:	\$ 45,000		iu olon									
3. Purpose of Project	. ,											
(X) Add a new iter		n										
() Delete an item in			ogram									
() Modify a project												
()	· ···· · · · · · · · · · · · · · · · ·										1	
4. Priority:	2										1	
5. Location:	WWTP						l l					
6. Description:	Refurbishment	of Seepex Pum	р.				1					
		-										
						1						
7. Justification & Us	eful Life•	The Seenex put	mp is in need of	f a new stator, re	otor and lining							
Useful Life: 10 years		The Seeper pu		i u new stator, i	stor und hinig							
Oserui Ene. 10 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0	0		0
Land Acquisition	0	0	0	0	0	0	0	0	0	0		0
Construction	0	0	0	0	0	0	0	0	0	0		0
Equipment	0	45,000	0	0	0	0	0	0	0	0		45,000
Total	0	45,000	0	0	0	0	0	0	0	0	\$	45,000
												,
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	45,000	0	0	0	0	0	0	0	0		45,000
R&R	0	0	0	0	0	0	0	0	0	0		0
Expansion	0	0	0	0	0	0	0	0	0	0		0
Selma R&R	0	0	0	0	0	0	0	0	0	0		0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0		0
Fowler R&R	0	0	0	0	0	0	0	0	0	0		0
Debt	0	0	0	0	0	0	0	0	0	0		0
Total	0	45,000	0	0	0	0	0	0	0	0	\$	45,000
10. Comments:		,,,,,,					Submitted B	v:	Rafael Gonz			, -
							Signature:	<u></u>				
							Date:		3/1/2016	rev 3-9-22		
							Approved By	:				
								-				

1. Project Title:	Electrical Syste	em Components	Infrared Inspec	ction/Repair							8383	
2. Project Cost:	\$ 120,000								0		0	0
3. Purpose of Project	t :								1	100		1
() Add a new item	to the program											
() Delete an item i		a part of the pr	ogram					THE R. L. L.	States Balling	A Designed		
(x) Modify a project			-									
	5	1 1 0							TYPE W		4	
4. Priority:	1										0 5	1
5. Location:	WWTP											111 12
	Infrared inspec										Post of	1540
components. This proj	ect will identify	defective com	ponents through	i infrared inspec	tion and repla	ce them.						41 3
This project includes I	load testing on C	Chemical Build	ing breakers.									
										100 C		
							and the section of					
								and the	100			111
						1		1		111114		
7. Justification & Us	eful Life:	Infrared inspec	tion will detect	normal wear, cl	nemical contar	nination, corros	sion, fatigue a	nd faulty ins	tallation			
which lower the cond												
Routine infrared scan										stly breakdow	ns	
Useful Life: 10 years	8	1	1			5 5		5	1	5		
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0		0	0
Land Acquisition	0	0	0	0	0	0	0	0	0		0	0
Construction	0	40,000	0	0	40,000	0	0	40,000	0		0	120,000
Equipment	0	0	0	0	0	0	0	0	0		0	0
Total	0	40,000	0	0	40,000	0	0	40,000	0		0 \$	120,000
					· · · · ·			•		•		, i i i i i i i i i i i i i i i i i i i
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	40,000	0	0	40,000	0	0	40,000	0		0	120,000
R&R	0	0	0	0	0	0	0	0	0		0	0
Expansion	0	0	0	0	0	0	0	0	0		0	0
Selma R&R	0	0	0	0	0	0	0	0	0		0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0		0	0
Fowler R&R	0	0	0	0	0	0	0	0	0		0	0
Debt	0	0	0	0	0	0	0	0	0		0	0
Total	0	40,000	0	0	40,000	0	0	40,000	0		0 \$	120,000
10. Comments:	Inspection and	replacement to	be contracted o	ut.			Submitted B	/	CIP Commi			,
	1	÷					Signature:	·				
							Date:		03/01/16	rev 3-9-22		
							Approved By	v:				
							TF-5.0% D					

1. Project Title:	Information Sys	stoms Hardwar	Softwara Dan	acamant						•		
2. Project Cost:	\$ 225,000	stellis Haluwald	ersonware Repr	acement						Y		
3. Purpose of Project										<		· · · ·
() Add a new item										-	-	
() Delete an item ir		a part of the pro	ooram						- Children		-	1
(x) Modify a project										. 9		
(x) would u projec	or unounly in the	adopted progre										
4. Priority:	1								A			
	WWTP										-	
6. Description:	Replacement of	f aging server e	quipment such a	as: network, sto	orage, database	, e-mail,	ALL STREET		- 0.00.00			and the
& firewall servers. Re	placement of co	ommunications	systems such as	s: SCADA and								
phone key system. Up	grade of softwa	re such as: serv	ver operating sys	stem, e-mail, ba	ckup software							9
Replacement of univer	sal power suppl	ly and battery b	ackup systems.	Replacement of	of large format	plotters	10					-
and security system ite	ms such as sens	sors, video and	cabling.									
							A BALL	Manager and a second se				
						1	11 Marian					
7. Justification & Use			ces such as thes		e a useful life o	of about 4 year	s. Software ad	vancements	require new	er hardware		
specifications to functi	ion smoothly an	d maintain com	patibility in the	workplace.								
Useful Life: 4 years												
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	Ű	0		0	0
Land Acquisition	0	0	0	0	0	0	0		0		0	0
Construction	0	0	0	0	0	0	0	÷	0		0	0
Equipment	0	75,000	0	0		75,000	0	75,000	0		0	225,000
Total	0	75,000	0	0	0	75,000	0	75,000	0		0 \$	225,000
			<u> </u>							-		
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		2028-2029			2031-2032		Total
O&M	0	75,000	0	0		75,000	0	,			0	225,000
R&R	0	0	0	0	0	0	0	Ŭ	Ů		0	0
Expansion	0	0	0	0	0	0	0	Ű	Ů		0	0
Selma R&R	0	0	0	0	0	0	0	ů	Ŷ		0	0
Kingsburg R&R	0	0	0	0	0	0	0	ç	Ŷ		0	0
Fowler R&R	0	0	0	0	0	0	0	÷	Ű		0	0
Debt	0	0	0	0	0	0	0	-	0		0	0
Total	0	75,000	0	0	0	75,000					0 \$	225,000
10. Comments:							Submitted B	y:	David Baco	n		
							Signature:					
							Date:		2/29/2016	lrev 3-9-22		
							Approved By					

1. Project Title:	Clean Aeration	Dagin No. 2										
2. Project Cost:	\$ 100,000	Dasin No. 2										
3. Purpose of Project	/											
() Add a new item												
() Delete an item i		a part of the pr	ogram									
() Delete an item i (x) Modify a proje												
(x) Modify a proje	ct already in the	adopted progra	um									
4. Priority:	3						-	and a film shift.			inter little matter	
4. Priority: 5. Location:	3 WWTP									han		
	Remove sand, g		C	- for the l	in		THE MARK	ST	· ·	-	T	
6. Description: Make repairs to basin		grit and sludge	from the bottom	f of aeration bas	in no. 2.				1/38			
Make repairs to basin	as needed.								2			
											and the	12004
									and the second			
									a series and			
							The state		A. The			
	0.1.7.40		· · ·			·		·	un la st		237B	
7. Justification & Us				umped to the ae								
results in reduction of							ottom and need	to be remo	ved.			
Cleaning the aeration	basin on a regul	ar basis is nece	ssary to provide	room for the in	coming wastev	vater.						
Useful Life: 15 years											-	
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027			2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	-	-	,		0
Land Acquisition	0	0	0	0	0	0	Ű		~	,)	0
Construction	0	100,000	0	0		0	0	Ű	÷	0)	100,000
Equipment	0	0	0	0	0	0	0		-	0	·	0
Total	0	100,000	0	0	0	0	0	0	0	0) \$	100,000
											_	
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	100,000	0	0		0	0	0	0	C)	100,000
R&R	0	0	0	0	0	0	0	0	0	C)	0
Expansion	0	0	0	0	0	0	0	0	0	C)	0
Selma R&R	0	0	0	0	0	0	0	Ů	0	C)	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	C)	0
Fowler R&R	0	0	0	0	0	0	0	0	0	C)	0
Debt	0	0	0	0	0	0	0	0	0	C)	0
Total	0	100,000	0	0	0	0	0	0	0	0) \$	100,000
10. Comments:	Cleaning to be	/			_		Submitted B	y:	CIP Commi	ttee		,
	Ũ						Signature:	·				
							Date:		03/01/16	rev 3-9-22		
							Approved By	:				
								•				

1. Project Title:	Demolish Incin	erator							100			
2. Project Cost:	\$ 150,000						*			~		
3. Purpose of Project	t:											
() Add a new item								4.4		-		
() Delete an item i	n a year already	a part of the pr	ogram									
(x) Modify a proje	ect already in the	adopted progra	am					THE P				
							1	MASK -				
4. Priority:	2						States we					
5. Location:	WWTP										-	CRITIC REGISSION
6. Description:	The project cor	sists of demoli	shing the incine	rator.						The second second	1.t	
•	1 0										Ţ H	
						1	All and the					
7. Justification & Us	eful Life:	The incinerator	is not being us	ed. The purpos	e of the incine	rator was to bu	rn fats, oils, a	nd grease that	t entered the	plant.		
The District does not												
have the potential of b				1				, ,	1	1		
1	01											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
Planning/Design	0	0	0	0	0	0	0	0	0	0)	0
Land Acquisition	0	0	0	0	0	0		-		C)	0
Construction	0	0	150,000	0	0	0		Ű		0)	150,000
Equipment	0	0	0	0	0	0	0	0	0	C)	0
Total	0	0	150,000	0	0	0	0	0	0	0	\$	150,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032		Total
O&M	0	0	150,000	0	0	0	0	0	0	0)	150,000
R&R	0	0	0	0	0	0	0	0	0	C)	0
Expansion	0	0	0	0	0	0	0	0	0	C)	0
Selma R&R	0	0	0	0	0	0	•	Ů	*	C)	0
Kingsburg R&R	0	0	0	0	0	0				C)	0
Fowler R&R	0	0	0	0	0	0		-		C)	0
Debt	0	0	0	0	0	0	0	0	0	C)	0
Total	0	0	150,000	0	0	0	0	0	0	0	\$	150,000
10. Comments:	Engineering: I	n-House Engine	eering Dept.				Submitted B	y:	CIP Commit	tee		
							Signature:					
							Date:		3/1/2016	rev 3-9-22		
							Approved By	v:				

1. Project Title:	Repair and Mai	intenance Proje	cts				10 Rale				
2. Project Cost:	\$ 2,030,000	2						The state			
3. Purpose of Project							<u>197.</u>		-		
(x) Add a new iter		n							1 10-1		
() Delete an item in			ogram				- + k				
() Modify a project											
	, i i i i i i i i i i i i i i i i i i i	1 1 0						10a NU			
4. Priority:	1							14.5/			
	WWTP										
6. Description:	Repair and Mai	intenance Proje	cts within the W	WTP.							and a start
								1/4	KAN		and the second second
							AV/				
									1 1/3	A THE	and a state of the
									11	F-F- Change	
										F all allow	HAMAN -
						1				13220	a set to the set
7. Justification & Us	eful Life:										
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0		0	0	0	0
Construction	0	0	125,000	300,000	260,000	185,000	300,000	260,000	300,000	300,000	2,030,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	125,000	300,000	260,000	185,000	300,000	260,000	300,000	300,000	\$ 2,030,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		2028-2029		2030-2031		Total
O&M	0	0	125,000	300,000	260,000	185,000	300,000	260,000	300,000	300,000	2,030,000
R&R	0	0	0	0	0	0	0	0	0	0 0	0
Expansion	0	0	0	0	0	0	0	0	0	0 0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0 0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0 0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0 0	0
Debt	0	0	0	0	0	0	0	0	0	0 0	0
Total	0	0	125,000	300,000	260,000	185,000	300,000	260,000	300,000	300,000	\$ 2,030,000
10. Comments:		-	-)				Submitted B	/	,		, , •
							Signature:	v			
							Date:		5/30/2017	REV 3-9-22	
							Approved By	/:			
							pp: 5, cu D	-			

EQUIPMENT INVENTORY



REVISED

8:32 am, Aug 24, 2021

						/24/202						
EQ	ASSIGN-	YEAR	ENG	MAKE /	EQ ID NUMBER	LICENSE	PURCHASE	PURCHASE	UNLADEN	STATUS	Hrs AS	Hrs AS
No	MENT			MODEL			DATE	COST	WEIGHT		OF 2/7/2020	OF 7/7/2021
E-33	OPS	2007	electric	Recon Precedent	PQ0705-723139		8/3/2012	\$3,175.00		IN USE		
	DEPT			Club Car Golf Cart								
E-34	OPS	2007	electric	Recon Precedent	PQ0705-723152		8/3/2012	\$3,175.00		IN USE		
	DEPT			Club Car Golf Cart								
E-35	OPS	2012	GAS	CASE IH SCOUT XL	CJ1246-333256		7/8/2012			IN USE	1,161 hrs	1,373 hrs
	DEPT			UTILITY VEHICLE								
E-36	OPS	2020	diesel	KAWASAKI	JKAAFCE11LB503643		3/27/2020			IN USE		219 hrs
	DEPT			MULE PRO-DX UTILITY VEHICLE								
				KAF1000ELF								
E-38	OPS DEPT	1998	diesel	CAT BACKHOE	4ZN16104		11/6/2001	\$38,745.00		IN USE	2,660 hrs	2,701 hrs
				LOADER								
E-39	MAINT	2012	diesel	Grasshopper 725 DT6	6217569		7/1/2012			IN USE	312 hrs	412 hrs
				Riding Lawn Mower								
E-60	OPS DEPT	2011	diesel	CASE PUMA 160	ZBBP08291			\$102,850.56		IN USE	1,996 hrs	2,440 hrs
				TRACTOR			2011					
E-73	OPS/MAINT	2014	diesel	SELLICK SLP50	9556504SLP5J4I		4/20/2015			IN USE	meter faulty	64 hrs
	DEPT			FORKLIFT							repair pending	
				2WD								
E-95	OPS DEPT	2015	diesel	DOOSAN DL 250-5	DWGCWLBSJF1010051		6/1/2015			IN USE	1,794 hrs	2,214 hrs
				WHEEL LOADER								
E-509	MAINT DEPT	2019	electric	CA700 ELECTRIC	MH2012-057555		9/2/2019			IN USE	4.2 hrs	111.5 hrs
E-000		2013		CARRYALL 700 GOLF CART	WIT2012-037555		51212013				7.2 111 5	111.5 11 3

ROLLING EQUIPMENT INVENTORY 08/24/2021



SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

FLEET VEHICLE INVENTORY



VEH	ASSIGN-	YEAR	ENG	MAKE /	VEH ID NUMBER	LICENSE	PURCHASE	PURCHASE	UNLADEN	STATUS	ODOMETER	ODOMETER
No	MENT			MODEL			DATE	COST	WEIGHT		2/7/2020	7/7/2021
V-01	MANAGER	2014	GAS	FORD TAURUS SEL	1FAHP2E81EG157856	1431210	2/21/2014	\$25,465.00		IN USE	32,130 miles	35,857 miles
				SEDAN								
V-02		2005	GAS	GMC C1500 SIERRA SLE	1GTEC14T55Z150440	1089547	4/29/2005	\$21,788.00	4,358	IN USE	69,446 miles	76,531 miles
	OPS Stand-by			pick up								
V-03	ADMIN	2015	GAS	FORD EDGE	2FMTK3G82FBC21171	1472669	12/4/2015	\$28,666.73	3,988	IN USE	29,801 miles	35,613 miles
	DEPT			SE 4 dr FWD								
				Sport Utility								
V-04	MNT ASST	2018	GAS	FORD F-150 XL	1FTEW1C53JFB32959	1501217	1/18/2018	\$28,988.07		IN USE	41,300 miles	66,211 miles
	SUPERVISOR			4-DR PICK-UP								
				2WD								
V-05	NONE											
V-06	MAINT	2004	GAS	FORD F-150	1FTRX12534KB71482	1070329	11/20/2003	\$24,315.07	4,972	IN USE	126,692 miles	139,751 miles
	SUPERVISOR			pick up								
V-07	OPS	2018	GAS	FORD F-150 XL	1FTMF1CBXJFB32958	1501216	1/18/2018	\$22,393.99		IN USE	12,239 miles	30,334 miles
	SUPERVISOR			REGULAR CAB								
				PICK-UP 2-DR 2WD					•			
V-08	OPS DEPT	2016	Diesel	KENWORTH T270 DUMP TRUCK	2NKHHM6X1GM133997	1410357	3/4/2016	\$87,449.93		IN USE	3,318 miles	4,073 miles
V-09	MAINT DEPT	2016	Diesel	FORD F-350 SUPER DUTY	1FDRF3GT8GEB97547	1547218	7/26/2016	\$57,664.36		IN USE	1,543 miles	5,595 miles
				3-4 YARD DUMP TRUCK								
						rev 6/25/18						
V-10	ASST PLNT	2020	GAS	FORD F-150	1FTMF1CB9LKD34538	1575106	1/30/2020			IN USE	76 miles	16,001 miles
	SUPERVISOR			REGULAR CAB		rev 4/22/2020	8 miles					
				PICK-UP 2-DR 2WD								
V-11	OPS DEPT	2018	Diesel	KENWORTH T370	2NKHLJ0X7JM182196	1444511	3/23/2017	\$123,916.00	24,520		5,419 miles	7,014 miles
				3 axle truck/sludge bio-solid hauler			NEW		revised	IN USE	547 hrs	929 hrs
									5/10/2017			

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VEH No	ASSIGN- MENT	YEAR	ENG	MAKE / MODEL	VEH ID NUMBER	LICENSE	PURCHASE DATE	PURCHASE COST	UNLADEN	STATUS	ODOMETER	ODOMETER
V-12				MODEL			DATE	0031	WEIGHT		2/7/2020	7/7/2021
V-12	NONE				$\mathbf{\wedge}$							
V-13	COLLECTION DEPT	2006	GAS	FORD F-250XL SUPER DUTY-lumber rack/service body	1FDNF20556EB73113	1195985	11/7/2005	\$30,301.14	5,504	IN USE	145,021 miles	155,123 miles
V-14	COLLECTION DEPT	2013	Diesel	Kenworth T470 VAC-CON	1NKBLN0X8DJ366202	1412224	2/19/2013	\$361,837.52		IN USE 2/19/2013	52,281 miles 5,411 hrs aux engine 2,247 hrs	61,425 miles 6,637 hrs aux engine 2,674 hrs
V-15	NONE											
V-16	COLLECTION DEPT Stand by	2012	GAS	GMC SIERRA 2500HD with service body	1GD01ZCG3CF157691	1354655	4/2/2012	\$29,645.14	5,630	IN USE	146,431 miles	172,868 miles
V-17	NIONE						$\boldsymbol{<}$					
V-18	NONE					Ť						
V-19	NONE											
V-20	ENGR	2014	FLEX	FORD F-150 SUPER CAB PICK UP	1FTFX1CF6EKD69291	1431214	3/19/2014	\$24,350.11		IN USE	37,029 miles	43,870 miles
V-21	NIONE											
V-22	MAINT DEPT	1999	GAS	CHEVY C2500 with service body	1GCGC24U2XE153703	416172	1/26/1999	\$21,783.52	4,764	IN USE	149,281 miles	154,451 miles

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										8:05 am, Aug	24, 2021	
VEH	ASSIGN-	YEAR	ENG	MAKE /	VEH ID NUMBER	LICENSE	PURCHASE	PURCHASE	UNLADEN	STATUS	ODOMETER	ODOMETER
No	MENT			MODEL			DATE	COST	WEIGHT		2/7/2020	7/7/2021
V-23	LAB DEPT	2017	GAS	FORD TRANSIT CONNECT XLT WAGON LWB	NM0GS9F78H1316170	1506291	5/12/2017	\$29,129.11		IN USE	10,553 miles	15,751 miles
V-24	COLLECTION DEPT	2001	Diesel	INTERNATIONAL 2574- VAC-CON	1HTGGAXTX1H397173	1078181	4/1/2001	\$219,005.52	40,400	IN USE	81,264 miles 9,697 hrs aux engine 2,067 hrs	82,369 miles 9,860 hrs aux engine 2,103 hrs
V-25	NIONE						X					
V-26	MAINT DEPT	1998	Diesel	FORD F800 SERIES Certified as 4 TON CRANE	1FDPF80C1WVA12011	1132133	1/9/2002	\$59,000.00	27,600	IN USE	37,105 miles 5,437 hrs	37,935 miles 5,606 hrs
V-27	ENGR	2002	GAS	FORD F-150 PICK-UP	1FTRF17W22NB50140	1123036	5/10/2002	\$16,670.09	6,050	Surplus NOT IN USE	131,270 miles	143,956 miles

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DISTRICT OVERVIEW

The Selma-Kingsburg-Fowler County Sanitation District (District) is located in Fresno County. The District collects, treats, and disposes wastewater originating from the residential, commercial, institutional and industrial dischargers from the three membercities and parts of unincorporated Fresno County. The District operates and maintains the wastewater treatment plant and the sewer collection system. The District refurbishes and replaces each city's facilities. The member cities own the local sewer collection system, which includes sewers, lift stations, and appurtenances not owned by the District. Each member city is responsible for expanding the facilities that it owns. The District serves an estimated population of 44,000.

Capital improvements are major construction projects requiring an expenditure of public funds over and above routine annual operating expenses. They are investments that will last into the future. Expenditures occur for the purchase, construction, or replacement of the District's infrastructure with a useful life of at least five years.

The Ten-Year Capital Improvement Program (CIP) is a plan for capital expenditures over a ten-year period. The CIP identifies capital improvement needs and allocates available dollars. CIP infrastructure includes such items as the collection system, wastewater treatment plant, disposal facilities and lift stations.

The District's funding sources include sewer service charges, capacity charges, and plan check and inspection fees. These revenues are projected annually, taking into account current and potential development activity and rate adjustments.

Development of the Ten-Year CIP includes opportunities for input from the CIP committee (District department heads), DTAC, cities, and the Board of Directors to help ensure that the projects meet the District's needs.

DISTRICT MISSION STATEMENT

Operate and maintain the District facilities so that local, state and federal waste discharge requirements are complied with, and the public health and environment are protected.

Provide adequate capacity to convey, treat and dispose of all wastewater so that the District can adequately serve the developing needs of its member cities and the surrounding area.

Operate and maintain District facilities so that annual costs are reduced to the lowest possible level that will safely sustain compliance with discharge requirements.

CAPITAL IMPROVEMENT PROGRAM (CIP)

Introduction

A capital improvement program is a blueprint for planning the District's capital expenditures and is one of the most important responsibilities of local government officials. It coordinates community planning, financial planning, and physical development.

A capital improvement program is composed of two parts -- a **capital budget** and a **capital program.** The capital budget is the upcoming year's spending plan for capital items (tangible assets or projects that cost at least \$8,000 and have a useful life of at least five years). The capital program is a plan for capital expenditures that extends ten years beyond the capital budget.

The CIP will insure sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all District departments.

The goals of the CIP are to:

- Facilitate coordination between capital needs and operating budgets.
- Enhance the District's credit rating, control its fee rates, and avoid sudden changes in its debt service requirements.
- Identify the most economical means of financing capital projects.
- Increase opportunities for obtaining federal and state aid.
- Relate public facilities to other public and private development and redevelopment policies and programs.
- Keep the public informed about future needs and projects.
- Encourage careful project planning and design to avoid costly mistakes and help the District accomplish its Mission Statement and goals.

CIP Development

The Department Supervisors are tasked to recommend projects to the CIP committee using the SKF CSD Capital Improvement Project Request Form (Form B) or the SKF CSD Repair and Maintenance Project Request Form (Form C).

The CIP is developed with input from the department supervisors, General Manager, and member city's public works/planning staff. Projects are prioritized taking into consideration the District's Mission, benefits of the project, financing, debt, public perception, and staffing levels.

The General Manager prepares and submits the CIP to the Policy Advisory Committee (PAC) for review and recommendation. Subsequently the CIP is presented to the Board of Directors for acceptance. The CIP contains a summary of recommended projects for the upcoming year's capital budget.

Equipment

Equipment and vehicles are replaced based on a 10-year or 100,000-mile schedule or when they are no longer feasible to repair. All equipment and vehicle replacement requests exceeding the spending limit authority of the General Manager are brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.

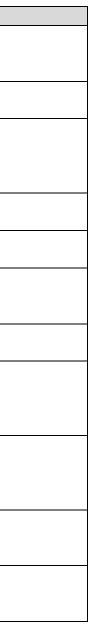
STATUS OF PREVIOUSLY ADOPTED PROJECTS

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Status of Previously Approved Projects

Project	Description	FY	Status
*District LS	Complete rehabilitation of a district lift station.	21-22	Construction.
Refurbishment-D4 (18 th			
Street)			
*District Lift Station	R/R and expansion of district lift station	21-22	RFP Preparation.
R/R-D3 North			
*Electrical Upgrades	Electrical components/panel at the end of useful	21-22	RFP Preparation.
District Lift Station	life. Replacement needed and service upgrades.		
D1/D2 (Merced and			
Manning			
*Laboratory R/R	Refurbish/Remodel laboratory structure and	21-22	In Progress.
	appurtenances.		
Collection System	Procurement of camera to televise sewer mains	21-22	In Progress.
Camera			
*Collection system	Update 2016 Sewer System Master Plan and	21-22	RFP Preparation.
Flow Monitoring/Model	conduct flow monitoring to calibrate model.		
Calibration/Amendment			
*Replace Two Floating	Replace outdated equipment in the WWTP	21-22	Staff researching equipment.
Aerators	aeration areas.		
Fleet Replacement	Replacement vehicle.	21-22	Ordered.
Program-V16 2012			
GMC 2500HD Service			
Body			
Fleet Replacement	Replacement vehicle.	21-22	Ordered.
Program-V-13 2006			
Ford F-250XL Service			
Body			
Fleet Replacement	Replacement vehicle.	21-22	Ordered.
Project-V24 Int'l Vac			
Con (2001)			
Fleet Replacement	Replacement vehicle.	21-22	Procurement next fiscal year.
Program -V05-Ford 450			
(Replace Chasis)			
*Multiple year pi	roject		

*Multiple year project



Project	Description	FY	Status
SELMA			
*CCTV Inspection and Review	CCTV and assessment of sewer mains in Selma.	20-21	Complete.
Sewer Improvements: Willow/Thompson & Floral/Chandler and Tucker/E.Front & 2 nd /Center	Replacement of deficient sewer.	20-21	Design Complete. Construct in FY22-23.
Dockery SCADA Replacement	Replace SCADA components at pump station	21-22	In Progress.
*R&R (Nebraska- Thompson-Knowles)	Replacement of deficient sewer	21-22	In Progress.
KINGSBURG			
*CCTV Inspection and Review	CCTV and assessment of sewer mains in Kingsburg.	20-21	Complete.
Tulare St Alley Improvements	Replacement of deficient sewer.	20-21	Design Complete. Construct in FY22-23
Riverside Alley Sewer Improvements(Sierra/Plumas and 21st/22nd)	Replacement of deficient sewer.	21-22	Re-scheduled to FY 23-24.
FOWLER			
*CCTV Inspection and Review	CCTV and assessment of sewer mains in Fowler.	20-21	Complete.



East Fresno Street Alley	Replacement of deficient sewer.	20-21	Design Complete. Construct in FY22-23.
Sewer Improvements			
6th/7th Street Alley	Replacement of deficient sewer.	21-22	Re-scheduled to FY 23-24.
Sewer Improvements			

*Multiple year project

Description	FY	Status
Water trailer for use in the WWTP.	21-22	Complete.
Replacement of groundwater monitor wells as part of compliance order from State Water Resources Control Board.	21-22	Complete.
Projects at the WWTP.	21-22	Ongoing.
Replacement of process water distribution system within the WWTP.	21-22	Not started.
Level monitor system in sewer manholes.	21-22	Complete.
	Water trailer for use in the WWTP. Replacement of groundwater monitor wells as part of compliance order from State Water Resources Control Board. Projects at the WWTP. Replacement of process water distribution system within the	Water trailer for use in the WWTP.21-22Replacement of groundwater monitor wells as part of compliance order from State Water Resources Control Board.21-22Projects at the WWTP.21-22Replacement of process water distribution system within the WWTP.21-22

