

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

VERSION 3-2022

CAPITAL IMPROVEMENT PROGRAM

March 2022

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

CAPITAL IMPROVEMENT PROGRAM

VERSION 03-2022

ALL COSTS ARE PRELIMINARY CONCEPTUAL ESTIMATES

DATE BOARD ACCEPTED:

Selma-Kingsburg-Fowler County Sanitation District 11301 E. Conejo Avenue PO Box 158 Kingsburg, CA 93631

Prepared by: Veronica Cazares, District Engineer

CAPITAL IMPROVEMENT PROGRAM SKF COUNTY SANITATION DISTRICT

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Acknowledgements

This Capital Improvement Program was prepared with the assistance of key staff members at Selma-Kingsburg-Fowler County Sanitation District. The following staff members provided information and valuable input to the General Manager and their participation is appreciated:

Chief Plant Operator Craig Perry, Assistant Plant Operator Gabriel Jimenez, Maintenance Supervisor Ralph Gonzales, Assistant Maintenance Supervisor Jimmy Floyd, Laboratory Supervisor Karen Steinhauer, Information Systems Analyst David Bacon, Administrative Services/HR Tricia Miller, Accountant Luis Salinas, District Engineer Veronica Cazares, PE.

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| Project No. | | Fiscal Ye | ar | District R&R | | District Expansion | | Total |
|----------------|---|--------------------------|------------------|-----------------------------|----------|-----------------------|----------|-----------------------------|
| NOTE: | District Lift Station R/R-D3 North St. (1/3 TM, Design, Engineering and CI | MS) | | | | | | |
| 1 | | 2022/2 | 23 | 213,600 | | 142,400 | | 356,000 |
| 2 | North Street PS Panel Replacement | 2022/2 | 23 | 140,000 | | - | | 140,000 |
| 3 | Electrical upgrades District Lift Station D1/D2-Merced/Manning | 2022/2 | 23 | 259,200 | | 64,800 | | 324,000 |
| 4 | Laboratory R/R (2/3) | 2022/2 | | 608,800 | | 152,200 | | 761,000 |
| 5 | Replace Two Floating Aerators | 2022/2 | | 310,000 | | - | | 310,000 |
| 6 | District Lift Station Refurbishment-D4 (18th Avenue 4/4) | 2022/2 | | 174,000 | | 260,000 | | 434,000 |
| 7 | Collection System Flow Monitoring/Model Calibration/Amendment (2/2) | 2022/2 | | - | | 390,000 | | 390,000 |
| 8 | Fleet Replacement Program -V05-Ford 450 Subtotal 20 | 2022/: 1 22/23 | 23 <u></u> \$ | 130,000 | \$ | 1.009.400 | \$ | <u>130,000</u> 2,845,000 |
| | | | Ť | 1,000,000 | Ŷ | .,, | Ŷ | 2,010,000 |
| 1 | Laboratory R/R (3/3) | 2023/2 | 24 | 608,800 | | 152,000 | | 760,800 |
| 2 | District Lift Station R/R-D2 North St. (2/3 TM, Design, Engineering and Construction Management Services) | 2023/2 | л | 2,788,800 | | 1,859,200 | | 4,648,000 |
| 3 | Generator (200amp) | 2023/2 | | - | | 121,000 | | 121,000 |
| - | Subtotal 20 | | \$ | 3,397,600 | \$ | | \$ | 5,529,800 |
| | | | _ | | | | | |
| 1 | District Lift Station R/R-D2 (1/2 Manning PS) District Lift Station R/R-D2 North St. (3/3 TM, Design,Engineering and | 2024/2 | 25 | 637,800 | | 425,200 | | 1,063,000 |
| 2 | Construction Management Services) | 2024/ | 25 | 1,245,000 | | 830,000 | | 2,075,000 |
| 3 | Clarkson Sewer Improvement Project-(CCTV-Clean) | 2024/2 | | 400,000 | | - | | 400,000 |
| - | Subtotal 20 | | \$ | | \$ | 1,255,200 | \$ | 3,538,000 |
| 1 | District Lift Station R/R-D2 (2/2 Manning PS) | 2025/ | | 1,493,400 | | 995,600 | | 2,489,000 |
| 1 | Subtotal 20 | | .0 <u>-</u> | | \$ | , | \$ | 2,489,000 |
| | | | Ŧ | .,, | Ŧ | , | Ŧ | _,, |
| 1 | Effluent Disposal Line R/R | 2026/2 | 27 | 1,200,000 | | - | | 1,200,000 |
| 2 | Fleet Replacement Program-V14 Kenworth T470 Vac Con (2013) | 2026/2 | | 525,000 | | - | | 525,000 |
| 3 | District Lift Station R/R-D1 (1/2 Merced PS) | 2026/2 | | 643,125 | | 214,375 | | 857,500 |
| 4 | Replace Ford F800 Series Crane | 2026/2 | - | 150,000 | - | - | _ | 150,000 |
| | Subtotal 20 | 026/27 | \$ | 2,518,125 | \$ | 214,375 | \$ | 2,732,500 |
| 1 | Aerobic Digester No.1 R/R | 2027/2 | 28 | 600,000 | | - | | 600,000 |
| 2 | Rehabilitate Screwlifts 1 & 2 | 2027/2 | | 115,000 | | - | | 115,000 |
| 3 | Recycle Water Feasibility Study | 2027/2 | | - | | 75,000 | | 75,000 |
| 4 | Refurbish Flex Rake | 2027/2 | 28 | 350,000 | | - | | 350,000 |
| 5 | District Lift Station R/R-D1 (2/2 Merced PS) | 2027/2 | 28 | 1,456,875 | | 485,625 | | 1,942,500 |
| | Clarkson Sewer Improvement Project (1/2-Design, Engineering and | | | | | | | |
| 6 | Construction Management Services) | 2027/2 | | 750,000 | | - | | 750,000 |
| 7 | Electrical System Improvements (1/2) Subtotal 20 | 2027/: 2027/: | 28 \$ | <u>690,000</u> 3,961,875 | ¢ | - 560,625 | \$ | <u>690,000</u> 4,522,500 |
| | Subiotal 20 | JZ1120 | φ | 3,901,075 | φ | 300,023 | φ | 4,322,300 |
| 1 | Fleet Replacement Program-V02 GMC C1500 Sierra SLE (2005) | 2028/2 | | 33,000 | | - | | 33,000 |
| 2 | Fleet Replacement Program-V20 Ford F150 Super Cab (2014) | 2028/ | | 32,000 | | - | | 32,000 |
| 3 | Electrical System Improvements (1/2) | 2028/2 | | 690,000 | | - | | 690,000 |
| 4 | Fleet Replacment Program-V06 2004 Ford F150 | 2028/2 | | 33,000 | | - | | 33,000 |
| 5 6 | Clarkson Sewer Improvement Project (1/2-Construct) Plant Paving Project | 2028/2 | | 3,350,000 | | - | | 3,350,000 |
| 0 | 5 , | 2028/2 | | 440,000 | <u>_</u> | 110,000 | <u>_</u> | 550,000 |
| | Subtotal 20 | J28/29 | \$ | 4,578,000 | \$ | 110,000 | \$ | 4,688,000 |
| | | | | | | | | |
| 1 | Replace 6" Gorman Rupp Trailer Mounted Trash Pump | 2029/ | | 50,000 | | - | | 50,000 |
| 2 | District Interceptors Evaluation | 2029/ | | 800,000 | | - | | 800,000 |
| 3 | WWTP Improvements Planning | 2029/ | - | - | _ | 2,200,000 | | 2,200,000 |
| | Subtotal 20 | 029/30 | \$ | 850,000 | \$ | 2,200,000 | \$ | 3,050,000 |
| 1 | WWTP Improvements Planning | 2030/ | 31 | - | | 2,220,000 | | 2,220,000 |
| 2 | District Interceptors Evaluation | 2030/ | | 800,000 | _ | - | _ | 800,000 |
| | Subtotal 20 | 030/31 | \$ | 800,000 | \$ | 2,220,000 | \$ | 3,020,000 |
| 4 | District Intercontors Evaluation | 0004 // | 22 | 800 000 | | | | 800 000 |
| 1 2 | District Interceptors Evaluation WWTP Improvements Planning | 2031/3 2031/3 | | 800,000 | | 2,220,000 | | 800,000 2,220,000 |
| ~ | Subtotal 20 | | | 800,000 | | 2,220,000 | | 3,020,000 |
| | Subiotal 20 | | | 000,000 | | 2,220,000 | | 0,020,000 |
| | Total Ten-Year CIP (current do | ollars) | \$ | 22.517.400 | \$ | 12 917 400 | \$ | 35 434 800 |

| Table 4 Selma-Kingsburg-Fowler County Sanitation District City of Selma Capital Improvement Project Schedule for City-Owned Facilities | (current dollars) | | | City Collection System | City Coll. System Expansion |
|---|-------------------|--------------------|----|------------------------------|-----------------------------------|
| Project Description | | Fiscal Year | | R&R Cost | Cost |
| | | | | | |
| CCTV Inspection and Review | | 2022/23 | | 50,000 | |
| Sewer Improvement: Willow/Thompson&Floral/Chandler | | 2022/23 | | 350,000 | |
| City of Selma Collection System R&R (Nebraska-Thompson-Knowles | 5) | 2022/23 | | 300,000 | |
| Miscellaneous Repairs | | 2022/23 | | 50,000 | |
| | Subtotal 2022/23 | | \$ | 750,000 | |
| Miscellaneous Repairs | | 2023/24 | | 50,000 | |
| Sewer Repairs: Between McCall/Wright and Stillman/Tulare/Merced | | 2023/24 | | 649,000 | |
| | Subtotal 2023/24 | | \$ | 699,000 | |
| | | | | · · · · | |
| Miscellaneous Repairs | | 2024/25 | | 50,000 | |
| McCall/Maple PS Panel Replacement | | 2024/25 | | 135,000 | |
| Sewer Improvement: Tucker/E.Front & 2nd/center | | 2024/25 | | 400,000 | |
| | Subtotal 2024/25 | | \$ | 585,000 | |
| Miscellaneous Repairs | | 2025/26 | | 100,000 | |
| | Subtotal 2025/26 | 2020/20 | \$ | 100,000 | |
| | | | , | , | |
| Miscellaneous Repairs | | 2026/27 | | 50,000 | |
| Sewer Improvement East of D St from Tulare to StIllman; Between G | aither & Merced | 2026/27 | | 315,000 | |
| | Subtotal 2026/27 | | \$ | 365,000 | |
| Miscellaneous Repairs | | 2027/28 | | 50,000 | |
| Sewer Improvement: Lee from Arrants to Stillman | | 2027/28 | | 500,000 | |
| Sewer Improvement: Lee from Stillman to Gaither | | 2027/28 | | 500,000 | |
| CCTV Inspection and Review | | 2027/28 | | 50,000 | |
| | Subtotal 2027/28 | | \$ | 1,100,000 | |
| Miscellaneous Repairs Sewer Improvement: West of Orange St to Floral Ave; Between C St | and D St from | 2028/29 | | 45,000 | |
| Stillman St to Gaither St | | 2028/29 | | 385,000 | |
| | Subtotal 2028/29 | | \$ | 430,000 | |
| Missellaneous Panairs | | 2020/20 | | 1E 000 | |
| Miscellaneous Repairs Sewer Improvement: Lee from Maple to Gaither (2NO0-1500 and 2N | 100-0900) | 2029/30 2029/30 | | 45,000 500,000 | |
| CCTV Inspection and Review | | 2029/30 | | 50,000 | |
| | 0.1.1.1.1.0000/00 | | • | 505.000 | |
| | Subtotal 2029/30 | | \$ | 595,000 | |
| Miscellaneous Repairs | | 2030/31 | | 45,000 | |
| CCTV Inspection and Review | | 2030/31 | | 50,000 | |
| Sewer Improvement: Between B & C St from Tulare to Stillman; East | of D St from | | | | |
| Tulare to Stillman; Between Gaither & Merced | | 2030/31 | | 700,000 | |
| Barbara Control Panel Upgrade | Subtotal 2030/31 | 2030/31 | \$ | <u>175,000</u> 970,000 | |
| | Subiolai 2030/31 | | ψ | 310,000 | |
| Miscellaneous Repairs Sewer Improvement: On Gaither from D St to Orange St; between B | St and C St from | 2031/32 | | 45,000 | |
| Stillman St to Gaither St | | 2031/32 | ¢ | 440,000 | |
| CCTV Inspection and Review | Subtotal 2024/22 | 2031/32 | \$ | 50,000 | |
| | Subtotal 2031/32 | | | 535,000 | |
| Total Ten-Year CIP | (current dollars) | | \$ | 6,129,000 | |

| City of Kingsburg Capital Improvement Project Schedule for City-Owned Facilities (current dollars) Project Description | Fiscal Year | City Collection System R&R Cost | City Coll System Expansion Cost |
|--|--------------------|--|--|
| Miscellaneous Repairs | 2022/23 | 45,000 | |
| Tulare Street Alley Improvements | 2022/23 | 378,000 | |
| CCTV Inspection and Review Subtotal 2022/23 | 2022/23 | 75,000 | |
| | | 490,000 | |
| Miscellaneous Repairs | 2023/24 | 45,000 | |
| Marion Street Alley(Between Marion and Sierra)/18th Avenue (Between Lewis and Plumas) | 2023/24 | 211,000 | |
| Riverside Alley Sewer Improvements(Sierra/Plumas and 21st/22nd) CCTV Inspection and Review | 2023/24 2023/24 | 360,000 75,000 | |
| Subtotal 2023/24 | | \$ 691,000 | |
| Miscellaneous Repairs 18th Avenue Sewer Improvement Phase I (1/2, Design, Construction Management | 2024/25 | 45,000 | |
| Services, Construction) Mehlert PS Panel Replacement | 2024/25 | 450,000 | |
| | 2024/25 | 135,000 | |
| CCTV Inspection and Review | 2024/25 | 75,000 | |
| Subtotal 2024/25 | | \$ 705,000 | |
| Miscellaneous Repairs 18th Avenue Sewer Improvement Phase I(2/2, Design, Construction Management | 2025/26 | 45,000 | |
| Services, Construction) | 2025/26 | 750,000 | |
| CCTV Inspection and Review | 2025/26 | 75,000 | |
| Subtotal 2025/26 | | \$ 870,000 | |
| Miscellaneous Repairs 20th/21st and Smith and Marion Alley Sewer Improvements (Between Riverside and | 2026/27 | 45,000 | |
| Plumas, Lewis and Gilroy) | 2026/27 | 346,000 | |
| CCTV Inspection and Review Subtotal 2026/27 | 2026/27 | 75,000 \$ 466,000 | |
| | | ¢ .00,000 | |
| Miscellaneous Repairs | 2027/28 | 45,000 | |
| 18" Sewer at HWY 99/Earl Street Alignment CCTV Inspection and Review | 2027/28 2027/28 | 270,000 75,000 | |
| Subtotal 2027/28 | 2021120 | \$ 390.000 | |
| | | +, | |
| Miscellaneous Repairs | 2028/29 | 45,000 | |
| City of Kingsburg Collection System R&R | 2028/29 | 270,000 | |
| CCTV Inspection and Review Subtotal 2028/29 | 2028/29 | \$ 390,000 | |
| Subtotal 2028/29 | | \$ 390,000 | |
| Miscellaneous Repairs | 2029/30 | 45,000 | |
| 18th Avenue Sewer Improvement Phase II(1/2, Design, Construction Management | 000010- | 1 500 005 | |
| Services, Construction) | 2029/30 | 1,500,000 | |
| CCTV Inspection and Review Subtotal 2029/30 | 2029/30 | 75,000 | |
| | | Ψ 1,020,000 | |
| Miscellaneous Repairs 18th Avenue Sewer Improvement Phase II (2/2, Design, Construction Management | 2030/31 | 45,000 | |
| Services, Construction) | 2030/31 | 750,000 | |
| CCTV Inspection and Review | 2030/31 | 75,000 | |
| Subtotal 2030/31 | | \$ 870,000 | |
| Miccellanous Panairs | 2024/22 | AE 000 | |
| Miscellaneous Repairs City of Kingsburg Collection System R&R | 2031/32 2031/32 | 45,000 \$ 270,000 | |
| City of Kingsburg Collection System R&R CCTV Inspection and Review | 2031/32 | | |
| Subtotal 2031/32 | 2001/02 | \$ 390,000 | |
| | | | |

| Table 8 Selma-Kingsburg-Fowler County Sanitation District City of Fowler | | | | City | City Coll. |
|--|----------------------|---------------------|----|-----------|------------|
| Capital Improvement Project Schedule for City-Owned Facilities | Collection System | System Expansion | | | |
| Project Description | | Fiscal Year | | R&R Cost | Cost |
| | | | | | |
| East Fresno Street Alley Sewer Improvemnts | | 2022/23 | | 234,000 | |
| Miscellaneous Repairs | | 2022/23 | | 35,000 | |
| CCTV Inspection and Review | | 2022/23 | _ | 65,000 | |
| | Subtotal 2022/23 | | \$ | 334,000 | |
| Miscellaneous Repairs | | 2023/24 | | 35,000 | |
| CCTV Inspection and Review | | 2023/24 | | 65,000 | |
| 6th/7th Street Alley Sewer Improvements (Between Tuolumne and M | lodesto) | 2023/24 | | 540,000 | |
| | Subtotal 2023/24 | | \$ | 640,000 | |
| Miscellaneous Repairs | | 2024/25 | | 35,000 | |
| 6th/7th Street and 2nd/3rd Street Alley Sewer Improvements (Betwee | en Tuolumne and | 2024/20 | | 55,000 | |
| Merced, Adams and Tuolumne) | | 2024/25 | | 317,000 | |
| Jefferson Avenue PS | | 202 20 | | 011,000 | |
| | | 2024/25 | | 135,000 | |
| CCTV Inspection and Review | | 2024/25 | | 65,000 | |
| | Subtotal 2024/25 | | \$ | 552,000 | |
| Miscellaneous Repairs | | 2025/26 | | 35,000 | |
| CCTV Inspection and Review | | 2025/26 | | 65,000 | |
| 6th/7th Street Alley Sewer Improvements (Between Tulare and Vine) |) | 2025/26 | | 224,500 | |
| | Subtotal 2025/26 | | \$ | 324,500 | |
| Miscellaneous Repairs | | 2026/27 | | 35,000 | |
| CCTV Inspection and Review | | 2026/27 | | 65,000 | |
| City of Fowler Collection System R&R | 0.14.4.1.0000/07 | 2026/27 | _ | 280,000 | |
| | Subtotal 2026/27 | | \$ | 380,000 | |
| Miscellaneous Repairs | | 2027/28 | | 35,000 | |
| CCTV Inspection and Review | | 2027/28 | | 65,000 | |
| City of Fowler Collection System R&R | | 2027/28 | - | 280,000 | |
| | Subtotal 2027/28 | | \$ | 380,000 | |
| Miscellaneous Repairs | | 2028/29 | | 35,000 | |
| CCTV Inspection and Review | | 2028/29 | | 65,000 | |
| City of Fowler Collection System R&R | 0.14.4.1.0000/00 | 2028/29 | • | 280,000 | |
| | Subtotal 2028/29 | | \$ | 380,000 | |
| Miscellaneous Repairs | | 2029/30 | | 35,000 | |
| CCTV Inspection and Review | | 2029/30 | | 65,000 | |
| City of Fowler Collection System R&R | | 2029/30 | - | 280,000 | |
| | Subtotal 2029/30 | | \$ | 380,000 | |
| Miscellaneous Repairs | | 2030/31 | | 35,000 | |
| CCTV Inspection and Review | | 2030/31 | - | 65,000 | |
| City of Fowler Collection System R&R | | 2030/31 | \$ | 280,000 | |
| | Subtotal 2030/31 | | | 380,000 | |
| Miscellaneous Repairs | | 2031/32 | | 35,000 | |
| CCTV Inspection and Review | | 2031/32 | | 65,000 | |
| City of Fowler Collection System R&R | | 2031/32 | \$ | 280,000 | |
| | Subtotal 2031/32 | | ¢ | 380,000 | |
| Total Ten-Year CIP | (current dollars) | | \$ | 4,130,500 | |

Table 10

Selma-Kingsburg-Fowler County Sanitation District

Repair & Maintenance Improvement Projects Schedule for District Facilities From O&M Fund (current dollars)

| Project | | | | District |
|---------|--|------------------|--------------------|-------------------|
| No. | Croundwater Menitoring Wells | | Fiscal Year | O&M Expense |
| 1 2 | Groundwater Monitoring Wells Sludge Hopper Level Control at RDT | | 2022/23 2022/23 | 115,000 35,000 |
| 2 | Replace Scada Hardware/Upgrade Software | | 2022/23 | 90,000 |
| 4 | SMART Covers | | 2022/23 | 25,000 |
| 6 | Centrifuge 1 Seepex Pump Refurbish | | 2022/23 | 45,000 |
| | | Subtotal 2022/23 | \$ | \$ 310,000 |
| 1 | Electrical System Components Infrared Inspection/Repair | | 2023/24 | 40,000 |
| 2 | SMART Covers | | 2023/24 | 45,000 |
| 3 | Information Systems Hardware/Software Replacement | | 2023/24 | 75,000 |
| 4 | Clean AB 2 | | 2023/24 | 100,000 |
| | | Subtotal 2023/24 | 9 | \$ 260,000 |
| 1 | Repair and Maintenance Projects | | 2024/25 | 125,000 |
| 2 | Centrifuge 2 Seepex Pump Refurbish | | 2024/25 | 75,000 |
| 3 | Demolish Incinerator | | 2024/25 | 150,000 |
| | | Subtotal 2024/25 | 9 | \$ 350,000 |
| 1 | Repair and Maintenance Projects | | 2025/26 | 300,000 |
| | | Subtotal 2025/26 | 9 | \$ 300,000 |
| 1 | Repair and Maintenance Projects | | 2026/27 | 260,000 |
| 2 | Electrical System Components Infrared Inspection/Repair | | 2026/27 | 40,000 |
| | | Subtotal 2026/27 | 9 | \$ 300,000 |
| 1 | Information Systems Hardware/Software Replacement | | 2027/28 | 75,000 |
| 2 | Replace Scada Hardware/Upgrade Software | | 2027/28 | 90,000 |
| 3 | Repair and Maintenance Projects | | 2027/28 | 185,000 |
| | | Subtotal 2027/28 | 9 | \$ 350,000 |
| 1 | Repair and Maintenance Projects | | 2028/29 | 300,000 |
| | | Subtotal 2028/29 | 9 | \$ 300,000 |
| 1 | Repair and Maintenance Projects | | 2029/30 | 260,000 |
| 2 | Information Systems Hardware/Software Replacement | | 2029/30 | 75,000 |
| 3 | Electrical System Components Infrared Inspection/Repair | | 2029/30 | 40,000 |
| | | Subtotal 2029/30 | 9 | \$ 375,000 |
| 1 | Repair and Maintenance Projects | | 2030/31 💲 | \$ 300,000 |
| | | Subtotal 2030/31 | \$ | \$ 300,000 |
| 1 | Repair and Maintenance Projects | | 2031/32 \$ | \$ 300,000 |
| | • | Subtotal 2031/32 | 9 | \$ 300,000 |

Total Ten-Year R&M Improvement Projects 2022/23 thru 2031/2032 (current dollars)

3,145,000

| | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------------------------------|-------------------|--------------|--------------|--------------|--------------|--------------|
| Operations & Maintenance | | | | | | |
| Beginning Fund Balance | | \$4,504,185 | \$3,949,256 | \$4,078,067 | \$4,224,731 | \$4,377,967 |
| Revenues | | | | | | |
| Service Charges | | \$10,422,722 | \$10,882,697 | \$10,966,325 | \$11,078,762 | \$11,192,478 |
| Other Revenues | | \$542,482 | \$531,897 | \$518,855 | \$458,297 | \$446,927 |
| Interest Earnings | | \$84,077 | \$90,172 | 103,490 | \$104,022 | 105,072 |
| Subtotal - Revenues | | \$11,049,281 | \$11,504,765 | \$11,588,670 | \$11,641,081 | \$11,744,478 |
| Expenses | | | | | | |
| O&M Expenses | | \$7,898,503 | \$8,156,134 | \$8,449,463 | \$8,755,933 | \$9,074,702 |
| Debt Service | | \$864,785 | \$851,580 | \$842,865 | \$828,385 | \$813,395 |
| Transfer to/(from) R&R | | \$2,840,922 | \$2,368,240 | \$2,149,678 | \$1,903,527 | \$1,696,997 |
| Subtotal - Expenses | | \$11,604,210 | \$11,375,955 | \$11,442,006 | \$11,487,846 | \$11,585,093 |
| Ending Fund Balance | | \$3,949,256 | \$4,078,067 | \$4,224,731 | \$4,377,967 | \$4,537,351 |
| Reserve Target | | \$3,949,256 | \$4,078,067 | \$4,224,731 | \$4,377,967 | \$4,537,351 |
| O&M | 50% of annual O&M | \$3,949,256 | \$4,078,067 | \$4,224,731 | \$4,377,967 | \$4,537,351 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | • | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | FY 2025 | FY 2026 | FY 2027 |
|-------------|---|---|---|---|
| | | | | |
| \$4,212,006 | \$3,979,940 | \$2,579,097 | \$2,207,378 | \$2,103,169 |
| | | | | |
| ¢026.406 | | ¢1 107 401 | ¢1 225 106 | ¢1 264 000 |
| | | | | \$1,264,009 |
| | | | | \$22,423 |
| | | | | \$0 |
| | | | | \$49,355 |
| \$1,008,936 | \$1,034,211 | \$1,256,774 | \$1,289,986 | \$1,335,788 |
| | | | | |
| \$1,009,400 | \$2,196,166 | \$1.331.642 | \$1.087.919 | \$241,281 |
| | | | | \$316,002 |
| | | | | \$0 |
| \$1,241,002 | \$2,435,054 | \$1,628,492 | \$1,394,196 | \$557,283 |
| \$3,979,940 | \$2,579,097 | \$2,207,378 | \$2,103,169 | \$2,881,673 |
| | | | | |
| | ` 入 | | | |
| | \$926,406 \$21,548 \$0 \$60,982 \$1,008,936 \$1,009,400 \$231,602 \$0 | \$926,406 \$955,553 \$21,548 \$21,764 \$0 \$0 \$60,982 \$56,894 \$1,008,936 \$1,034,211 \$1,009,400 \$2,196,166 \$231,602 \$238,888 \$0 \$0 \$1,241,002 \$2,435,054 | \$926,406 \$955,553 \$1,187,401 \$21,548 \$21,764 \$21,981 \$0 \$0 \$0 \$60,982 \$56,894 \$47,391 \$1,008,936 \$1,034,211 \$1,256,774 \$1,009,400 \$2,196,166 \$1,331,642 \$231,602 \$238,888 \$296,850 \$0 \$0 \$0 \$1,241,002 \$2,435,054 \$1,628,492 | \$926,406 \$955,553 \$1,187,401 \$1,225,106 \$21,548 \$21,764 \$21,981 \$22,201 \$0 \$0 \$0 \$0 \$60,982 \$56,894 \$47,391 \$42,679 \$1,008,936 \$1,034,211 \$1,256,774 \$1,289,986 \$1,009,400 \$2,196,166 \$1,331,642 \$1,087,919 \$231,602 \$238,888 \$296,850 \$306,277 \$0 \$0 \$0 \$0 \$1,241,002 \$2,435,054 \$1,628,492 \$1,394,196 |

| FY 2027 | FY 2026 | FY 2025 | FY 2024 | FY 2023 | | |
|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|------------------------------|
| | | | | | lacement | Refurbishment & Rep |
| \$6,361,414 | \$5,664,421 | \$5,528,890 | \$6,318,523 | \$4,997,362 | | Beginning Fund Balance |
| | | | | | | Revenues |
| \$0 | \$0 | \$0 | \$0 | \$0 | | Other Revenues |
| \$1,696,997 | \$1,903,527 | \$2,149,678 | \$2,368,240 | \$2,840,922 | | Transfer from/(to) O&M |
| \$316,002 | \$306,277 | \$296,850 | \$238,888 | \$231,602 | y) Charges Offset | System Development (Capacity |
| \$0 | \$0 | \$0 | \$0 | \$0 | | Loan Proceeds |
| \$119,017 | \$119,068 | \$110,825 | \$102,766 | \$84,237 | | Interest Earnings |
| \$2,132,015 | \$2,328,872 | \$2,557,353 | \$2,709,894 | \$3,156,762 | | Subtotal - Revenues |
| | | | | | | Expenses |
| \$2,834,172 | \$1,631,879 | \$2,421,823 | \$3,499,528 | \$1,835,600 | | District R&R |
| \$2,834,172 | \$1,631,879 | \$2,421,823 | \$3,499,528 | \$1,835,600 | | Subtotal - Expenses |
| \$5,659,258 | \$6,361,414 | \$5,664,421 | \$5,528,890 | \$6,318,523 | | Ending Fund Balance |
| \$3,740,450 | \$3,864,143 | \$4,139,429 | \$3,746,060 | \$3,194,600 | | Reserve Target |
| \$2,990,450 | \$3,114,143 | \$3,389,429 | \$2,996,060 | \$2,444,600 | 100% of 5-year avg. CIP | R&R |
| \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 estimated asset failure cost | Emergency |
| | | | | Y / | | |
| | \$3,864,143 \$3,114,143 | \$4,139,429 \$3,389,429 | \$3,746,060 \$2,996,060 | \$3,194,600 \$2,444,600 | | Reserve Target R&R |

| | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------------------------------|--|--------------|-------------|-------------|-------------|-------------|
| Selma | | | | | | |
| Beginning Fund Balance | | \$1,800,354 | \$1,417,660 | \$1,104,164 | \$895,055 | \$1,205,514 |
| Refurbishment & Replacement Charge | 2 | \$72.00 | \$74.00 | \$74.00 | \$74.00 | \$74.00 |
| Revenues | | | | | | |
| Cities R&R Charge | | \$607,194 | \$648,443 | \$655,567 | \$662,778 | \$670,067 |
| Interest Earnings | • | \$23,955 | \$21,875 | \$19,794 | \$20,798 | \$24,064 |
| Other Revenues | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Loan Proceeds | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Revenues | | \$631,150 | \$670,317 | \$675,361 | \$683,575 | \$694,132 |
| Expenses | | | | | | |
| Selma R&R | | \$750,000 | \$719,970 | \$620,627 | \$109,273 | \$410,811 |
| Clean Water State Fund Loan - Selma | | \$263,844 | \$263,844 | \$263,844 | \$263,844 | \$263,844 |
| Subtotal - Expenses | | \$1,013,844 | \$983,814 | \$884,470 | \$373,116 | \$674,654 |
| Ending Fund Balance | | \$1,417,660 | \$1,104,164 | \$895,055 | \$1,205,514 | \$1,224,992 |
| Reserve Target | | \$1,022,136 | \$1,127,176 | \$1,085,871 | \$1,108,100 | \$1,331,999 |
| R&R | 100% of 5-year avg. CIP | \$522,135.98 | \$627,176 | \$585,871 | \$608,100 | \$831,999 |
| Emergency | \$500,000 estimated asset failure cost | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Debt Coverage | | 239% | 254% | 256% | 259% | 263% |
| Required Coverage | | 125% | 125% | 125% | 125% | 125% |
| | | | | | | |
| | | | | | | |

| | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-----------------------------------|--|-------------|-------------|-------------|-------------|-------------|
| Kingsburg | | | | | | |
| Beginning Fund Balance | | \$2,989,491 | \$2,773,612 | \$2,374,144 | \$1,939,100 | \$1,293,858 |
| Refurbishment & Replacement Charg | e | \$38.00 | \$40.00 | \$40.00 | \$40.00 | \$40.00 |
| Revenues | | | | | | |
| Cities R&R Charge | | \$239,220 | \$267,609 | \$270,185 | \$273,420 | \$276,694 |
| Interest Earnings | | \$42,902 | \$44,652 | \$42,705 | \$32,009 | \$23,399 |
| Other Revenues | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Loan Proceeds | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Revenues | | \$282,123 | \$312,261 | \$312,891 | \$305,430 | \$300,094 |
| Expenses | | | | | | |
| - Kingsburg R&R | | \$498,000 | \$711,730 | \$747,935 | \$950,672 | \$524,487 |
| Proposed Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Expenses | | \$498,000 | \$711,730 | \$747,935 | \$950,672 | \$524,487 |
| Ending Fund Balance | | \$2,773,612 | \$2,374,144 | \$1,939,100 | \$1,293,858 | \$1,069,464 |
| Reserve Target | | \$1,036,565 | \$1,027,388 | \$978,178 | \$1,227,071 | \$1,257,354 |
| R&R | 100% of 5-year avg. CIP | \$686,565 | \$677,388 | \$628,178 | \$877,071 | \$907,354 |
| Emergency | \$350,000 estimated asset failure cost | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 |
| Debt Coverage | | #N/A | #N/A | #N/A | #N/A | #N/A |
| Required Coverage | | 125% | 125% | 125% | 125% | 125% |
| | | | | | | |
| | | | | | | |
| | | | • | | | |

| | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------------------------|--|-------------|-------------|-------------|-----------|-----------|
| Fowler | | | | | | |
| Beginning Fund Balance | | \$1,608,245 | \$1,527,153 | \$1,139,519 | \$823,334 | \$737,083 |
| Refurbishment & Replacement (| Charge | \$54.00 | \$56.00 | \$56.00 | \$56.00 | \$56.00 |
| Revenues | | | | | | |
| Cities R&R Charge | | \$229,568 | \$248,435 | \$249,997 | \$252,890 | \$255,816 |
| Interest Earnings | | \$23,340 | \$23,131 | \$19,434 | \$15,450 | \$13,023 |
| Other Revenues | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Loan Proceeds | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Revenues | | \$252,908 | \$271,566 | \$269,432 | \$268,339 | \$268,838 |
| Expenses | | | | | | |
| Fowler R&R | | \$334,000 | \$659,200 | \$585,617 | \$354,590 | \$427,693 |
| Proposed Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Expenses | | \$334,000 | \$659,200 | \$585,617 | \$354,590 | \$427,693 |
| Ending Fund Balance | | \$1,527,153 | \$1,139,519 | \$823,334 | \$737,083 | \$578,228 |
| Reserve Target | | \$822,220 | \$843,525 | \$802,433 | \$778,780 | \$804,136 |
| R&R | 100% of 5-year avg. CIP | \$472,220 | \$493,525 | \$452,433 | \$428,780 | \$454,136 |
| Emergency | \$350,000 estimated asset failure cost | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 |
| Debt Coverage | | #N/A | #N/A | #N/A | #N/A | #N/A |
| Required Coverage | | 125% | 125% | 125% | 125% | 125% |
| | | | | | | |
| | | | | | | |
| | | | | | | |

APPENDIX

CIP PROJECT REQUESTS

| 1. Project Title: | District Lift Sta | tion Refurbish | ment -D3 (Nort | h St) | | | A | + MIN | | - Englander | |
|-------------------------------------|--------------------|------------------|-------------------|-------------------|-------------------|----------------|----------------------|------------|-----------------|---|--|
| 2. Project Cost: | \$ 7,079,000 | | ` | , | | | Len la | A ANA CO | A all A | | A Harrison and the |
| 3. Purpose of Project | t: | | | | | | | | | 4 | |
| () Add a new item | to the program | | | | | | | | | + | |
| () Delete an item i | n a year already | a part of the pr | ogram | | | | | | | States of the second | |
| (x) Modify a proje | ect already in the | adopted progra | am | | | | | | | | E |
| | | | | | | | | | | | |
| 4. Priority: | 2 | | | | | | | | | 1 | |
| 5. Location: | North/Front Sel | lma (D3) | | | | | | | | 1 IV | |
| 6. Description: | General refurbi | shment and ex | pansion of lift s | tations, includin | ng discharge pi | ping, wet well | - 5 | 1 | | 1. | |
| check valves at all stat | tions including v | alve box and li | d, increase pur | np horsepower | at lift stations, | | | 1 K We | | | |
| add vents and hooks, i | replace guides, e | valuate liner to | wet well and r | eplace according | gly, replace co | nduit | C. I | the second | | and the second second by | State of Sta |
| for power cables, pain | t buildings and i | metal surfaces, | replace doors a | nd motor contro | ol centers, | | | | | | e |
| and add HVAC system | n. | | | | | | | | · · · · | | |
| | | | | | | | | | f: | | |
| | | | | | | 1 | | | | the state of the | and the second second |
| 7. Justification & Us | eful Life: | D-3 (North St) | has not been re | furbished in at l | east 10 years. | Useful Life D- | -3: 10 years (j | oumps/mech | anical/electric | cal), 20 plus ye | ears wetwell |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 356,000 | 648,000 | 75,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,079,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | ţ |
| Construction | 0 | 4,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | Ű | 0 | 0 | -,, |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ű |
| Total | 356,000 | 4,648,000 | 2,075,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 7,079,000 |
| | | | | | | | | - | | | - |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ő | 0 | 0 | * |
| R&R | 213,600 | 2,788,800 | 1,245,000 | 0 | | 0 | 0 | 0 | 0 | 0 | .,=, |
| Expansion | 142,400 | 1,859,200 | 830,000 | 0 | | 0 | 0 | - | 0 | 0 | _,, |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ŷ |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ő | 0 | 0 | ÷ |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | 0 | 0 | 0 |
| Total | 356,000 | 4,648,000 | 2,075,000 | 0 | 0 | 0 | 0 | 0 | * | 0 | \$ 7,079,000 |
| | Engineering: c | | | | | | Submitted B | y: | V.Cazares | | |
| The pump station is sp | | | | | | | Signature: | | | | |
| 44 3 4 1 3 | 2 1M 1D | 1 | | unanaian Duild | aut man 2016 C | CMD | Dates | | 3/9/2016 | rev 4/20/21 | |
| as well as Manning D = 10,200gpm | 2 and Merced D | r covering imp | rovments and e | хранsion. Бини | out per 2010 C | SMP | Date: Approved By | | 3/9/2010 | 160 4/20/21 | |

| 1. Project Title: | District Lift Sta | ntion Refurbish | ment -D3 (Nort | h St) | | | | | | Sall L | | |
|-----------------------|-------------------|------------------|-------------------|-------------------|----------------|---------------|--------------|-----------|----------------------------|--|------|--|
| 2. Project Cost: | \$ 140,000 | | | | | | Len la | Jake V | | ANZ . | 1 34 | CHARLEN THE REAL PROPERTY OF T |
| 3. Purpose of Project | | | | | | | | | | A K T | | |
| () Add a new item | | | | | | | | SAND NO. | | | | |
| () Delete an item i | | a part of the pr | ogram | | | | | | State of the second second | The second s | | |
| (x) Modify a proje | | | | | | | | | | | E | |
| | | | | | | | | | | 1 1 | | |
| 4. Priority: | 2 | | | | | | the second | | | 1 Apres | | |
| 5. Location: | North/Front Sel | lma (D3) | | | | | | | - | 1 | | |
| 6. Description: | Replace panel | with similar par | nel due to safety | vissues, inabilit | y to procure | | - 5 | 1 | | 1. | | |
| replacement parts. | | | | | | | | 1 K We | | | - 1 | |
| | | | | | | | | harmond . | | and the second distance of the | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | r. | | | and the second |
| | | | | | | 1 | | | | | | a state of |
| 7. Justification & Us | eful Life: | D-3 (North St) | has not been re | furbished in at l | east 10 years. | Useful Life D | -3: 10 years | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 140,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 140,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 140,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 140,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| R&R | 140,000 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | 140,000 |
| Expansion | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 140,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 140,000 |
| 10. Comments: | Engineering: c | ontracted out | | | | | Submitted B | y: | V.Cazares | | - | |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 3/9/2016 | rev 3/16/2022 | 2 | |
| | | | | | | | Approved By | /: | | | | |
| | | | | | | | | | | | | 1.6 |

| 1. Project Title: | Electrical Upgr | ades District Li | ift Station D1/E | 2-(Merced/Ma | nning) | | ł. | 184 | | | | |
|--|--------------------|------------------|-------------------|-----------------|---------------|-----------------|------------------|---|------------------|-------------|----|------------|
| 2. Project Cost: | \$ 324,000 | | | _ (| | | A A . | | | | | |
| 3. Purpose of Projec | | | | | | | | | 0_0 | | | |
| () Add a new item | | | | | | | A | | t. | | | |
| () Delete an item i | | a part of the pr | ogram | | | | | 87 1 V2 | 1. | | | |
| (x) Modify a proje | | | | | | | | La de la desta desta de la desta desta de la desta desta de la desta d esta desta de | | | | |
| | , | 1 1 0 | | | | | | | The start | | | |
| 4. Priority: | 3 | | | | | | | 1. 1. 1. 1. | 05/05/2009 10:00 | | | * |
| 5. Location: | Merced/GSB F | | | | | | | | 0070072000 10.00 | | | |
| 6. Description: | Replace panel | with similar par | nel. Possible se | rvice upgrade a | t Manning for | future | | | | | | a interest |
| expansion project. Sa | ifety issues and p | procurement of | parts is difficul | t. | | | | | | | | |
| 7. Justification & Us Useful Life: 15 years | | Merced and M | anning have no | t been upgraded | for many year | s. Parts are no | ot available and | d electrical s | afety issues e | exists. | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | 1 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 324,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 324,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 324,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 324,000 |
| | , | | | | | | | | | | | , |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| R&R | 259,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 259,200 |
| Expansion | 64,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 64,800 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Total | 324,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 324,000 |
| 10. Comments: | Engineering: c | ontracted out | | | | | Submitted B | y: | V.Cazares | | - | |
| | | | | | | | Signature: | - | | | | |
| | | | | | | | Date: | | 3/9/2016 | rev 4/20/21 | | |
| | | | | | | | Approved By | y: | | | | |
| | | | | | | | | · | | | | 17 |

| 1. Project Title: | Laboratory R/R | | | | | | | | | | |
|---------------------------|--------------------|-------------------|-------------------|-------------------|-----------------|-----------------|-----------------|---------------|-------------------|-----------------|--------------|
| 2. Project Cost: | \$ 1,560,000 | | | | | | | | | | |
| 3. Purpose of Project | : | | | | | | | | line : | | |
| () Add a new item | | | | | | | | | | | |
| () Delete an item in | n a year already | a part of the pro | ogram | | | | 1100 | | | | |
| (x) Modify a proje | | | | | | | | | | | |
| | 2 | 1 1 0 | | | | | 47 | | | | |
| 4. Priority: | 5 | | | | | | | | 7 | | |
| 5. Location: | WWTP | | | | | | | | P D | Con ma | |
| | Remodel/expan | d laboratory str | ucture, air hand | lling, work spac | es, counters, c | abinets, | | | | 0.00 | |
| electrical, lighting, and | | 5 | | 0, 1 | | , | | LA N. | 1 | | |
| | | | | | | | | | | | |
| | | | | | | | 1 | | | A ANA | |
| | | | | | | | | 11/2 8 | | HAR SEL | |
| | | | | | | | | 11/2 | | A NEW | |
| | | | | | | | | A MUAD | | N A A | |
| 7. Justification & Us | eful Life: | The purpose of | the project is to | o rehabilitate ag | ing equipment | in the laborate | ry such as stru | icture air ha | ndling work | spaces, counter | S |
| cabinets, electrical, lig | | | | | | | | | indining, work | spuces, counter | 5, |
| Useful Life: 30 years. | , ining, und contr | | atory has not h | ad any major rei | idonnution sh | | | • | | | |
| Oserui Ene. 50 years. | | | | | | | | | | | |
| 8. Costs: | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
| Planning/Design | 38,000 | 161,000 | 161,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 600,000 | 600,000 | | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 38,000 | 761,000 | 761,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 1,560,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 30,400 | 608,800 | 608,800 | | 0 | 0 | 0 | 0 | 0 | 0 | 1,248,000 |
| Expansion | 7,600 | 152,200 | 152,200 | | 0 | 0 | 0 | 0 | 0 | 0 | 312,000 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 38,000 | 761,000 | 761,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 1,560,000 |
| 10. Comments: | Engineering to | , | / | | | • | Submitted B | y: | CIP Commit | | · · · |
| | 0 0 | | | | | | Signature: | · | | | |
| | | | | | | | Date: | | 3/9/16 | rev 4/20/21 | |
| | | | | | | | Approved By | v: | | | |
| | | | | | | | | , - | | | |

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

| 1. Project Title: | Replace 4 Float | ting Aerators | | | | | | | | | |
|-------------------------|---|------------------|------------------|-----------------|-----------------|-----------------|--|--------------|------------------|-----------------|--|
| 2. Project Cost: | \$ 310,000 | 8 | | | | | The second second second second | | Federa a | | |
| 3. Purpose of Project | | | | | | | | / / | A 1/1 | | |
| () Add a new item to | | | | | | | | | | | I A THE RAN |
| () Delete an item in | | a part of the pr | ogram | | | | | , 1E | | | 1 |
| (x) Modify a project | | | | | | | | | | | |
| | , in the second s | 1 1 0 | | | | | | | | | |
| 4. Priority: | 8 | | | | | | | | | | |
| | WWTP | | | | | | | | and the second | - Aller | |
| | Replace old 197 | | | | ating aerators | due to | | - | | 1 | |
| non-availability of spa | are parts for the | se aerators they | have to be made | de as needed. | | | | | | - \ | First A |
| | | | | | | | | | | - | P . 123 |
| | | | | | | | and the second sec | 24 | | · | 3 |
| | | | | | | | | Ser 1 | as store | S Property | |
| | | | | | | | | A COM | | - Ant | R. W. |
| | | | | | | | | and the | | 1 and | the state of the s |
| 7. Justification & Use | eful Life: | Replace4 floati | ng aerators in A | Aerobic Digeste | rs 3 and 4 with | n new aerator v | with new techno | ology and us | e the aerators t | that are remove | d as a |
| backup unit for aerati | on basin No. 2. | We presently d | o not have any | backup units. | | | | | | | |
| | | | | | | | | | | | |
| Useful life: 15 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Equipment | 310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310,00 |
| Total | 310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 310,000 |
| | | | | | | 4 | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| R&R | 310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310,00 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 310,000 |
| 10. Comments: | | | | | | | Submitted By | y: | Scott Aguia | r | |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | 3/2/2016 | REV 12/30/1 | 9 |
| | | | | | | | Approved By | : | | | |
| | | | | | | | ••• | | | | 10 |

| 1. Project Title: | District Lift Sta | tion Refurbish | ment -D4 (18th | St) | | | | | | | | |
|--------------------------|--------------------|-------------------|-------------------|-------------------|------------------|------------|-------------|-----------------------|-----------|-------------|-------|---------|
| 2. Project Cost: | \$ 434,000 | | | | | | | | 1 | P 4 | | |
| 3. Purpose of Project | t: | | | | | | 11 Line | | te' F | | | a l |
| () Add a new item | to the program | | | | | | | Fre | S FL | S 2.3 | 1 | in |
| () Delete an item i | n a year already | a part of the pr | ogram | | | | | 1 - 5 | | a Carl | NES | 13 |
| (x) Modify a proje | ect already in the | adopted progra | am | | | | | 10.50 | | | | |
| | - | 1 1 0 | | | | | | | | | | 34 |
| 4. Priority: | 5 | | | | | | | A | | | | 1.2 |
| 5. Location: | 18th St, Kingsb | ourg (D4) | | | | | 1 | | | | and a | 2 |
| 6. Description: | General replace | ement of lift sta | tions, including | discharge pipir | ng, wet well lid | s, install | | | | | | -2 |
| check valves at all stat | tions including v | valve box and li | d, increase pur | np hosepower a | t lift stations, | | | ~// | | the com | - And | -25 |
| add vents and hooks, 1 | replace guides, e | valuate liner to | wet well and re | eplace according | gly, | | | 1 | | The second | - 4 | THE A |
| replace conduit for po | | | | | | | 7 | e | | | | 2 |
| and add HVAC system | | U | | | | | 53 | and the second | - | | Le La | - 22 |
| | | | | | | | | and the second second | | | 100 | |
| | | | | | | 1 | | | | | | |
| 7. Justification & Us | eful Life: | | | | | | | | | | | |
| There is no record of a | | replacement of | f the 18th Street | t Lift Station (D | 4) | | | | | | | |
| | | 1 | | (| | | | | | | | |
| Useful life: 15 years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | r. | Fotal |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | 0 | 0 | | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 434,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 434,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 434,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 434,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | r | Fotal |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| R&R | 174,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 174,000 |
| Expansion | 260,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 260,000 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 434,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 434,000 |
| 10. Comments: | Engineering: c | ontracted out | | | | | Submitted B | y: | V.Cazares | | | |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 3/10/2016 | REV 3-16-22 | | |
| | | | | | | | Approved By | /: | | | | |
| | | | | | | | | | | | | |

| 1 Ducto of Tidles | Callesting Court | | | | | | | | | | |
|---|---|---|--|--|---|---|---|---|---|---|--|
| 1. Project Title: 2. Project Cost: | Collection Syst \$ 390,000 | em Flow Monit | oring/Model Ca | alibration | | | | | | | |
| 3. Purpose of Project | , | | | | | | | | | | |
| () Add a new item | | | | | | | | 1 | | | |
| () Delete an item i | | a part of the pr | ogram | | | | 1 | Cantamas | | Million and and and | 5 |
| (x) Modify a project | | | | | | | - 11 | - | | Ar | THE NE |
| (x) Modify a project | ct alleady in the | adopted progra | | | | | | 21- | | Lat | - and - |
| 4. Priority: | 1 | | | | | | 12 | TP: | | | |
| 5. Location: | WWTP | | | | | | - 11 M | | | | The second |
| 6. Description: | Flow monitorin | g of the collect | ion system to ur | date the calibra | tion of the sew | ver model. | | TA | | | A State |
| | | 8 | | | | | 2000 | | | | All and a state of the state of |
| | | | | | | | SHE I | | | | |
| | | | | | | | | | | | |
| | | | | | | | appender . | Ville | | A COLOR | - Contraction of the second |
| | | | | | | | 2011 | 11- | | The State of State | The second second |
| | | | | | | | Call L | MARSON | | And a state of the | |
| 7. Justification & Us | eful Life: | The Sewer Syst | tem Master Plan | n was completed | l in 2016. The | update is cons | sistant with the | Sewer Syste | em Managem | ent Plan requir | ed per the |
| Waste Discharge Requ | | | | | | | | | | | |
| collection system, 10- | | | | | | | | | | ····· | |
| , 10 , | <i>j</i> • • • • • • • • • • • • • • • • | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 390,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390,00 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Equipment | | | | | | Ŷ | 0 | | | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Total | 0 390,000 | 0 | 0 0 | 0 0 | 0 0 | 0 | | 0 | 0 | 0 | |
| | 390,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | |
| 9. Funding: | 390,000 2022-2023 | - | | Ŷ | v | * | 0 | 0 | 0 | 0 | |
| 9. Funding: O&M | 390,000 2022-2023 0 | 0 2023-2024 0 | 0 2024-2025 0 | 0 | 0 | 0 | 0 | 0 0 2029-2030 0 | 0 0 2030-2031 | 0 | \$ 390,000 Total |
| 9. Funding: O&M R&R | 390,000 2022-2023 0 0 | 0 2023-2024 0 0 | 0 2024-2025 0 0 | 0 2025-2026 0 0 | 0 2026-2027 0 0 | 0 2027-2028 0 0 | 0 0 2028-2029 0 0 | 0 0 2029-2030 0 0 | 0 0 2030-2031 0 0 | 0 0 2031-2032 0 0 | \$ 390,000 Total |
| 9. Funding: O&M R&R Expansion | 390,000 2022-2023 0 0 390,000 | 0 2023-2024 0 0 0 | 0 2024-2025 0 0 0 | 0 2025-2026 0 | 0 2026-2027 0 0 0 | 0 2027-2028 0 0 0 | 0 0 2028-2029 0 0 0 0 | 0 0 2029-2030 0 0 0 | 0 0 2030-2031 0 0 0 | 0 0 2031-2032 0 0 0 0 | \$ 390,000 Total |
| 9. Funding: O&M R&R Expansion Selma R&R | 390,000 2022-2023 0 390,000 0 | 0 2023-2024 0 0 0 0 0 | 0 2024-2025 0 0 0 0 0 | 0 2025-2026 0 0 | 0 2026-2027 0 0 0 0 | 0 2027-2028 0 0 0 0 0 | 0 0 2028-2029 0 0 0 0 0 0 | 0 0 2029-2030 0 0 0 0 0 | 0 0 2030-2031 0 0 0 0 0 | 0 0 2031-2032 0 0 0 0 0 | \$ 390,000 Total |
| 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R | 390,000 2022-2023 0 0 390,000 0 0 0 | 0 2023-2024 0 0 0 0 0 0 0 | 0 2024-2025 0 0 0 0 0 0 0 | 0 2025-2026 0 0 0 0 0 | 0 2026-2027 0 0 0 0 0 0 | 0 2027-2028 0 0 0 0 0 0 0 | 0 0 2028-2029 0 0 0 0 0 0 0 | 0 0 2029-2030 0 0 0 0 0 0 0 0 | 0 0 2030-2031 0 0 0 0 0 0 0 | 0 0 2031-2032 0 0 0 0 0 0 0 | \$ 390,000 Total |
| 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R | 390,000 2022-2023 0 0 390,000 0 0 0 0 0 | 0 2023-2024 0 0 0 0 0 0 0 0 0 | 0 2024-2025 0 0 0 0 0 0 0 0 0 | 0 2025-2026 0 0 0 0 0 0 0 | 0 2026-2027 0 0 0 0 0 0 0 0 | 0 2027-2028 0 0 0 0 0 0 0 0 | 0 0 2028-2029 0 0 0 0 0 0 0 0 0 | 0 0 2029-2030 0 0 0 0 0 0 0 0 | 0 0 2030-2031 0 0 0 0 0 0 0 0 | 0 0 2031-2032 0 0 0 0 0 | \$ 390,000 Total |
| 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R | 390,000 2022-2023 0 0 390,000 0 0 0 0 0 0 | 0 2023-2024 0 0 0 0 0 0 0 0 0 0 0 | 0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0 | 2025-2026 0 0 0 0 0 0 0 0 0 0 0 | 0 2026-2027 0 0 0 0 0 0 0 0 0 0 0 | 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 | 0 0 2030-2031 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 | \$ 390,000 Total 390,00 |
| 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R | 390,000 2022-2023 0 0 390,000 0 0 0 0 0 | 0 2023-2024 0 0 0 0 0 0 0 0 0 | 0 2024-2025 0 0 0 0 0 0 0 0 0 | 0 2025-2026 0 0 0 0 0 0 0 | 0 2026-2027 0 0 0 0 0 0 0 0 | 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2030-2031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0 | \$ 390,000 Total 390,000 \$ 390,000 |
| 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt | 390,000 2022-2023 0 0 390,000 0 0 0 0 0 0 | 0 2023-2024 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0 | 2025-2026 0 0 0 0 0 0 0 0 0 0 0 | 0 2026-2027 0 0 0 0 0 0 0 0 0 0 0 | 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2030-2031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 | \$ 390,000 Total 390,000 \$ 390,000 |
| 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total | 390,000 2022-2023 0 0 390,000 0 0 0 0 0 390,000 | 0 2023-2024 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0 | 2025-2026 0 0 0 0 0 0 0 0 0 0 0 | 0 2026-2027 0 0 0 0 0 0 0 0 0 0 0 | 0 2027-2028 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2030-2031 0 0 0 0 0 0 0 Veronica Ca | 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0 | \$ 390,000 Total 390,000 \$ 390,000 |
| 9. Funding: O&M R&R Expansion Selma R&R Kingsburg R&R Fowler R&R Debt Total | 390,000 2022-2023 0 0 390,000 0 0 0 0 0 390,000 | 0 2023-2024 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 2024-2025 0 0 0 0 0 0 0 0 0 0 0 0 | 2025-2026 0 0 0 0 0 0 0 0 0 0 0 | 0 2026-2027 0 0 0 0 0 0 0 0 0 0 0 | 0 2027-2028 0 0 0 0 0 0 0 0 0 0 | 0 0 2028-2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2029-2030 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2030-2031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 2031-2032 0 0 0 0 0 0 0 0 0 0 0 0 | \$ 390,000 Total 390,000 \$ 390,000 |

| 1 Ductood Tidlos | Elect Denlesen | | 05 E 1 E450 | | | | | 1 Allentality | | | |
|---------------------------------------|------------------------------|-------------------|-------------------|-------------------|------------------|-----------------|-------------------|---------------|-------------------|----------------|------------|
| 1. Project Title: 2. Project Cost: | Fleet Replacem \$ 130,000 | ient Program-v | 03 Ford F430 | | | | 3.5 | | | | |
| 3. Purpose of Project | | | | | | | 3 | 1 | | | - |
| () Add a new item | | | | | | | the sheet | | | - | |
| () Delete an item in | | a most of the m | | | | | Carles Providence | | | | |
| | | 1 1 | 0 | | | | | E Star | AUTO DUANS | | |
| (x) Modify a project | ct already in the | e adopted progra | am | | | | S. 1 2 | | | | |
| 4. Priority: | 2 | | | | | | | | | | |
| ž | District Service | Area | | | | | <u>q</u> | | Û. | | |
| | Fleet Replacem | | Replace vehicle | s from fleet with | h an average | | | | | B C O | |
| life of 13 years. Repla | | | | | | de | 0000 | | | | |
| The goal is to reduce f | | | | | | | | | | - 0 | 19 |
| The goal is to reduce I | leet inventory, i | epiace existing | , venicies with s | marier ones and | i inipiove erric | nency. | ILAND - | - | 0 | | - |
| | | | | | | | | | | | - Aller |
| | | | | | | | | | | | |
| | | | | | | | | | and the second | | |
| 7. Justification & Use | ful I ifat | Equipment and | l vehicles are re | placed based on | 0.10 year or 1 | 100 000 miles e | abadula and a | ra na langar | fancible to rea | noir Any oqui | nmont |
| and vehicle replacement | | | | | | | | | | | pment |
| technology upgrades a | | | | | | | | | | strict policy, | |
| 07 10 | re budgeted anr | iually to continu | uousiy improve | efficiency throu | ign the use of | technology and | i business proc | ess renneme | ent. | | |
| Useful Life: 10 years. 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2020 2021 | 2031-2032 | Total |
| 8. Costs: Planning/Design | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2020 | | 2027-2028 | 2028-2029 | | 2030-2031 | 2031-2032 | |
| Land Acquisition | 0 | 0 | 0 | 0 | Y | 0 | Ű | ő | 0 | 0 | ů |
| Construction | 0 | 0 | 0 | 0 | | Ů | | | 0 | 0 | 0 |
| Equipment | 130,000 | 0 | 0 | 0 | - | v | 0 | ő | 0 | 0 | 130,000 |
| Total | 130,000 | 0 | 0 | 0 | - | 0 | ÷ | - | | 0 | / |
| Total | 130,000 | U | U | U | 0 | <u> </u> | | U | U | 0 | \$ 150,000 |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 010 1011 | 0 | 0 | | | 01010101 | | 0000 2001 | 0 | |
| R&R | 130,000 | 0 | 0 | 0 | | 0 | 0 | ~ | 0 | 0 | * |
| Expansion | 0 | 0 | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 130,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 130,000 |
| 10. Comments: | | | | | | | Submitted B | y: | CIP Commit | tee | |
| | | | | | | | Signature: | • | | | |
| | | | | | | | Date: | | 3/9/16 | rev 4/20/21 | |
| | | | | | | | Approved B | | | | |
| | | | | | | | | <i>,</i> | | | |

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

| 1. Project Title: | Emergency 200 |) Amn Generato | or. | | | | | | | | |
|-----------------------|----------------|-------------------|-------------------|-----------------|--------------|-----------|-----------------------|--------------------|-----------------------------|--|-----------------------|
| 2. Project Cost: | \$ 121,000 | / mp Generati | 51 | | | | Manile Tur | THE MEAN | 1 1 1 7 1 | 111111111111111 | |
| 3. Purpose of Project | | | | | | | and the second second | Contraction of the | LUTION | | 19552200 |
| (x) Add a new item | | | | | | | | 100000 | 11111111 | A BASSARDA | |
| () Delete an item | | | ogram | | | | and the state | | 1111111 | GENERAC | 1000000 |
| () Modify a projec | | | | | | | | Reference | The Local Land | | |
| () j j j | , | | | | | | States and the | Section 1 | 1994 | | |
| 4. Priority: | 3 | | | | | | and a second second | | Contraction of the | The second s | |
| 5. Location: | WWTP | | | | | | | - | and the second second | 1 | |
| 6. Description: | Add emergency | y generator for 1 | the collection sy | ystem and plant | maintenance. | | E. | and a state | and the second | and the second second | |
| Ŷ | | | - | | | | and a second second | Ø. 📶 | Imititi | | 1 |
| | | | | | | | A 1997 1997 1997 1997 | | | eres here the second second | and the second second |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 7. Justification & Us | seful Life: | Useful Life: 20 |) vears | | | | | | | | |
| | | 0.00100 20100 20 | , jours | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 121,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121,000 |
| Total | 0 | 121,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121,000 |
| | 1 | , | | | | | | | | | , |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 121,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121,000 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 121,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 \$ | 121,000 |
| 10. Comments: | 200amp,110, 22 | , | | • | | | Submitted B | v: | R. Gonzales | - v | ., |
| | r,, - | , • P | | | | | Signature: | <u>/</u> | | | |
| | | | | | | | Date: | | 11/18/2019 | REV 4-29-2021 | |
| | | | | | | | Approved By | | 11/10/2010 | | |
| | | | | | | | LANNFOVED BY | | | | |

| 1. Project Title: | District Lift Sta | tion R/R - D2 (| (Manning Avenu | ue) | | | | | |
|---------------------------------------|--------------------|-------------------|--------------------|------------------|-------------------|-----------|-----------------------|-----------------|----------------|
| 2. Project Cost: | \$ 3,552,000 | | | | | | | | |
| 3. Purpose of Project | | | | | | | | + - | |
| () Add a new item | | | | | | | | | |
| () Delete an item in | n a year already | a part of the pr | ogram | | | | | | |
| (x) Modify a proje | ect already in the | adopted progra | am | | | | | | C |
| | | | | | | | | | 12 |
| 4. Priority: | 3 | | | | | | | AND DESCRIPTION | |
| 5. Location: | Manning/San A | ntonio Dr. (D2 | 2) | | | | No. In Constant | ALL THE ALL | |
| 6. Description: | General R/R of | lift station, inc | luding discharge | e piping, wet we | ell lids, install | | | | 1 |
| check valves including | g valve box and | lid, upgrade SC | CADA, increase | pump horsepow | ver, | | Part | Mark. | |
| add vents and hooks, r | replace guides, e | valuate liner to | wet well/upsize | e wetwell and re | place accordin | gly, | and the second second | Marker 18- | |
| replace conduit for po | wer cables, pain | t buildings and | metal surfaces s | such as meter bo | ox and doors, | | the second | and the | and the second |
| replace doors. Replac | e motor control | centers from di | sconnect down | and add HVAC | system. | | | 1 miles | |
| | | | | | | | 10 Martin | | |
| | | | | | | | and the second | | |
| 7. Justification & Us | eful Life: | | | | | | • | | |
| D-1 (Merced Ave.) ha | as no record of r | efurbishment. 7 | The lift station p | umps are unabl | e to handle pea | k flows. | | | |
| , , , , , , , , , , , , , , , , , , , | | | | | | | | | |
| Useful Life: 15 years | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030 |
| Planning/Design | 0 | 0 | 300,000 | 200,000 | 0 | 0 | 0 | 0 | |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 0 | 0 | 763,000 | 2,289,000 | 0 | 0 | 0 | 0 | |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 1,063,000 | 2,489,000 | 0 | 0 | 0 | 0 | |
| | | | | | | T | | • | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030 |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| R&R | 0 | 0 | 637,800 | 1,493,400 | 0 | 0 | 0 | 0 | |
| Expansion | 0 | 0 | 425,200 | 995,600 | 0 | 0 | 0 | 0 | |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 1 063 000 | 2 489 000 | 0 | 0 | 0 | 0 | |

| Osciul Life. 15 years | | | | | | | | | | | |
|-----------------------|-------------------|-----------------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-------------|--------------|
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 300,000 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 763,000 | 2,289,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,052,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 1,063,000 | 2,489,000 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 3,552,000 |
| | | | | | | * | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 637,800 | 1,493,400 | 0 | 0 | 0 | 0 | 0 | 0 | 2,131,200 |
| Expansion | 0 | 0 | 425,200 | 995,600 | 0 | 0 | 0 | 0 | 0 | 0 | 1,420,800 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 1,063,000 | 2,489,000 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 3,552,000 |
| 10. Comments: | Engineering: c | ontracted out | | | | | Submitted B | y: | V.Cazares | | |
| Include Tech. Memo f | or effort at Nort | th St Pump Stat | ion (D3) | | | | Signature: | | | | |
| 2016 CSMP Buildout | = 5,394 gpm | | | | | | Date: | | 3/9/2016 | rev 3/14/22 | |
| | | | | | | | Approved By | /: | | | |
| | | | | | | | | | | | |

| 1. Project Title: | Clarkson Sewer | r Improvement | Project | | | | | | | | 7 |
|------------------------|--------------------|--------------------|-------------------|-------------------|-----------------|-----------------|---------------|----------------|---------------|---------------|--------------|
| 2. Project Cost: | \$ 4,500,000 | mprovement | Tiojeet | | | | | | | | |
| 3. Purpose of Projec | | | | | | | | | | E Cone jo Ave | |
| () Add a new item | | | | | | | | | | | |
| () Delete an item i | | a part of the pr | ooram | | | | | | | | |
| (x) Modify a proje | | | | | | | | | | | |
| (A) Moully a proje | for anotady in the | adopted progr | | | | | | | | | |
| 4. Priority: | 5 | | | | | | | | | 15 | |
| 5. Location: | Clarkson/McCa | all to Headwork | s | | | | | | | Del Rey | |
| 6. Description: | This project con | nsists of cleaning | ng, televising, a | nd rehabilitation | n of the 21" se | wer main | S McCall Ave | | | iey A | |
| based on the CCTV a | | | 5, | | | | cCall | | | Avé | φ |
| | | | | | | | N S | | | | |
| (Approx. 9,212 LF of | pipe) | | | | | | | | | | |
| (11 | | | | | | | | | E | Clarkson Ave | - |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 7. Justification & Us | eful Life: | The main was | installed in the | early 1970's. Ro | eview of the co | ondition and ar | v needed reha | bilitation thi | s main is par | t of the GWDF | |
| and standard Operation | | | | | | | -, | | F | | |
| Useful Life: 70 years | in and maintena | nee praenees. | | | | | | | | | |
| | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 200,000 | 0 | 0 | 0 | 600,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 200,000 | 0 | 0 | 550,000 | 3,150,000 | 0 | 0 | 0 | 3,900,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 400,000 | 0 | 0 | 750,000 | 3,350,000 | 0 | 0 | 0 | \$ 4,500,000 |
| | • | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 400,000 | 0 | 0 | 750,000 | 3,350,000 | 0 | 0 | 0 | 4,500,000 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 400,000 | 0 | 0 | 750,000 | 3,350,000 | 0 | 0 | 0 | \$ 4,500,000 |
| 10. Comments: | Engineering: c | ontract out | , | | | | Submitted B | | CIP Commit | | |
| | 5 5 | | | | | | Signature: | | | | |
| | | | | | | | Date: | | 3/16/2021 | | |
| | | | | | | | Approved By | : | | | |
| | | | | | | | - FF 5.00.20 | | | | 25 |

| 1. Project Title: | Effluent Dispos | al Line Defurb | ichmont | | | | 1 | | | | 1 | |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-----------|-------------|-----------|------------|------------|----------------|--|
| 2. Project Cost: | \$ 1,200,000 | sai Line Refurd | isnment | | | | 4 | | | | | |
| 3. Purpose of Project | , , | | | | | | - | | 11 1 | | 10/1 | |
| () Add a new item | | | | | | | | | | | 5 70 | |
| () Delete an item i | | a part of the pr | 0.070100 | | | | Effluent | Pipe 🐧 | | ()) | A and a second | |
| | | | | | | | | <u> </u> | | | | |
| (x) Modify a proje | ct already in the | e adopted progra | am | | | | | | | | | |
| 4. Priority: | 4 | | | | | | | ¥ | V/0 | | 15.18 | |
| 4. Priority: 5. Location: | 4 WWTP | | | | | - | | | | | | |
| 6. Description: | The project cor | sists of lining | | | Admin. Bldg | , \ | | | | | | |
| The pipe starts at the r | | | | | Aumin. Diug | J. ' | | | | | | |
| The pipe starts at the f | lecard basin and | continues dow. | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 7. Justification & Us | oful Lifo: | The effluent ni | pe is original to | the plant is in p | and of refurbi | hmont | | | | | | |
| 7. Justification & Us | eiui Liie: | The efficient pr | pe is originar to | the plant is in i | leed of fefullors | simient. | | | | | | |
| Useful Life: 50 years | | | | | | | | | | | | |
| Oseful Life. 50 years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2028-2029 | 2030-2031 | 2031-2032 | Total | |
| Planning/Design | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | | | 0 | 150,000 | |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 0 | 0 | 0 | 0 | 1,050,000 | 0 | 0 | 0 | 0 | 0 | 1,050,000 | |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 0 | 0 | 0 | 0 | \$ 1,200,000 | |
| | | | | | , , , , | | | | | | , , , | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2028-2029 | 2030-2031 | 2031-2032 | Total | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| R&R | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 0 | 0 | 0 | 0 | 1,200,000 | |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ů | Ũ | 0 | 0 | |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 0 | 0 | 0 | 0 | \$ 1,200,000 | |
| 10. Comments: | Engineering: I | n-house engine | ering dept. | | | | Submitted B | y: | CIP Commit | tee | | |
| | - | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 3/2/2016 | REV 5/2/19 | | |
| | | | | | | | Approved By | y: | | | | |
| | | | | | | | •••••• | | | | | |

| 1. Project Title: | Fleet Replacem | nent Program - ' | V14 Kenworth | T470 VAC CO | N (2013) | | | Contraction of the local division of the loc | | | | |
|------------------------|------------------|------------------|------------------|-------------------|-----------------|-----------------|---|--|-------------|------------|------|---------|
| 2. Project Cost: | \$ 525,000 | U | | | | | and the | and the second s | 1 hours | ALL STREET | | |
| 3. Purpose of Project | | | | | | | | H | ALAS | | | |
| () Add a new item t | to the program | | | | | | T | A | | I AN | 4 | 1 |
| () Delete an item in a | a year already a | part of the prog | gram | | | | | TATA A PART | | | | |
| (x) Modify a project | t already in the | adopted progra | m | | | | | | 1 | | | |
| | 2 | 1 1 0 | | | | | | | san 1 | | | |
| 4. Priority: | 2 | | | | | | 1 | | | | P | |
| 5. Location: | WWTP | | | | | | the second se | | MA | | | |
| 6. Description: | Replace 2013 I | nternational Va | acuum Sewer C | leaner Unit that | - | X | | | 1 | | | |
| emissions laws. Repla | ace the 2013 Va | cuum Sewer Cl | eaner Unit due | to age, hours, u | | | | U ALER- | - 1 | - Harrison | | |
| and maintenance recor | rds. Ongoing re | placement prog | ram to reduce t | he fleet invento | ry and improv | e | P | | VEL | ST. Ste | | |
| efficiency through the | use of technolo | gy and busines | s process refine | ment. | | 1 and 12 | | | : | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | 1 | | | | | | |
| 7. Justification & Use | eful Life: | | | | | | • | | | | | |
| The Ford Hydroflush | Vacuum Sewer | Cleaner Unit ha | is served the Di | strict well and l | nas been used l | beyond its used | ful life. The ne | w Hydroflus | sh Vacuum | | | |
| Sewer Cleaner Unit w | | | | | | | | | | Jnit will | | |
| have fewer unschedule | | | | | | | , | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Equipment | 0 | 0 | 0 | 0 | 525,000 | 0 | 0 | 0 | | | | 525,000 |
| Total | 0 | 0 | 0 | 0 | 525,000 | 0 | 0 | 0 | 0 | (|) \$ | 525,000 |
| | | | | | | | | | | • | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| R&R | 0 | 0 | 0 | 0 | 525,000 | 0 | 0 | 0 | | | | 525,000 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Total | 0 | 0 | 0 | 0 | 525,000 | 0 | 0 | 0 | 0 | (|) \$ | 525,000 |
| 10. Comments: | | | | | | | Submitted B | y: | CIP Commi | ttee | | |
| | | | | | | | Signature: | | R. Gonzales | 5 | | |
| | | | | | | | Date: | | | 2/20/2020 |) | |
| | | | | | | | Approved By | v: | | | | |
| | | | | | | | | | | | | 27 |

| 2. Project Cost: 5 2.800,000 5. Purpose of Project: () Modd a new item to the program () Modd a project already in the adopted program () Modd a project already in the adopted program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the program () Modd a new item to the well of the program item of the program item and the program item and the program item of the program item and the prog | 1. Project Title: | District Lift Sta | ation R/R - D1 (| (Merced Avenu | e) | | | R. | | | 1 1 A | 17 | |
|---|---|-------------------|-------------------|--------------------|-----------------|-------------------|-----------|----------------|-----------|----------------|---|--------------------------|--|
| 3. Purpose of Project: () Add a new time to the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item in a year already a part of the program () Delete an item is and hooks, replace guides, evaluate lines to wet well/replace works and doors, replace doors. Replace motor control centers from disconnect down and add IVAC system. 7. Justification & Useful Life: D1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Del (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak. flows. Uand Acquisition 0 0 0 0 0 0 0 0 Del (Merced Ave.) has no record of refurbishment. Th | 2. Project Cost: | | | | , | | | A = A | | A STATE | - | | |
| () Delete an item in a year already a part of the program (x) Modify a project already in the adopted program 4. Priority: 3 5. Location: Merced(XISB Fowler(D1) 6. Description: General R/R of lift station, including discharge piping, wet well lids, install check valves including valve box and lid, upgrade SCADA, increases pump hasespower, add vents and hooks, replace condition for power colles, paint building and metal sufficies such as meters box and doors. replace conduit for power colles, paint building and metal sufficies such as meters box and doors. Escestzene a 7. Justification & Useful Life: D-1 (Merced Ave, has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 1 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2028-2029 2029-2030 2030-2031 2031-2032 Tortal. And Acquisition 0 | | t : | | | | | | 604 Feb 10 | - | And the second | - Contraction | 5 | |
| (x) Modify a project already in the adopted program 4. Priority: 3 5. Location: Merced/GSB Fowler(D1) 6. Description: General RN of fift station, including discharge piping, wet well lids, install check valves including valve box and fid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace quides, evaluate line to wet well replace excordingly, replace doors. Replace motor control centers from disconnect down and add HVAC system. Description: 7. Justification & Useful Life: Description: Description: Description: 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total Planning/Design 0 | () Add a new item | to the program | | | | | | 1 | Da | | Constant of the second | | |
| 4. Priority: 3 S. Location: Merced/GSB Fowler(D1) 6. Description: General R/R of lift station, including discharge piping, wet well lids, install check valves including valve box and lid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace guides, evaluate line to wet well/replace wetwell and replace accordingly, replace doors. Replace motor control centers from disconnect down and add HVAC system. Disformation of the state of the stat | () Delete an item in | n a year already | a part of the pr | ogram | | | | | | | | | |
| 4. Priority: 3 S. Location: Merced/GSB Fowler(D1) 6. Description: General R/R of lift station, including discharge piping, wet well lids, install check valves including valve box and lid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace guides, evaluate line to wet well/replace wetwell and replace accordingly, replace doors. Replace motor control centers from disconnect down and add HVAC system. Disformation of the state of the stat | (x) Modify a proje | ct already in the | e adopted progra | am | | | | | A | AL L | | | |
| S. Location: Mcreed/GSB Fowler(D1) 6. Description: General RR of lift station, including discharge pipm, wet well lids, install check valves including valves own and id, uprade SCADA, increase pump horsepower, add vents and hooks, replace guides, evaluate liner to wet well/replace wetwell and replace accordingly, replace doors. Replace motor control centers from disconnect down and add HVAC system. Description: Optimization optimizatio | | | | | | | | | | | ta | | |
| 6. Description: General R/R of lift station, including discharge piping, wetwell lids, install check valves including valve box and lid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace quices, evaluate liner to wet well/replace valves/line and metal surfaces such as meter box and doors, replace doors. Replace motor control centers from disconnect down and add HVAC system. Bio Science 10:000 7. Justification & Useful Life: D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. 2029-2030 2030-2031 2031-2032 Total 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2030-2031 2031-2032 Total Planning/Design 0 | 4. Priority: | 3 | | | | | | | | 27 | | | |
| check valves including valve box and lid, upgrade SCADA, inorcase pump horsepower, add vents and hooks, replace guides, evaluate liner to wet well replace work add dors, replace condingly, replace doards are for box and add HVAC system. Description of the system of the system of the system. Description of the system of the system of the system. Description of the system of the system of the system. Description of the system of the system of the system. Description of the system of the system of the system. Description of the system of the system of the system of the system. Description of the system of the system of the system of the system of the system. Description of the system of the system of the system of the system of the system. Description of the system of the system. Description of the system o | 5. Location: | Merced/GSB F | owler(D1) | | | | | | | 1 | | | |
| add vents and hooks, replace guides, evaluate liner to wet well replace accordingly, replace conduit for power cables, paint buildings and metal surfaces such as meter box and doors, replace conduit for power cables, paint buildings and metal surfaces such as meter box and doors, replace doors. Replace motor control centers from disconnect down and add HVAC system. respective control centers from disconnect down and add HVAC system. 7. Justification & Useful Life: Description of the control centers from disconnect down and add HVAC system. respective control centers from disconnect down and add HVAC system. respective control centers from disconnect down and add HVAC system. Description of Useful Life: Description of Useful Life: Description of Useful Life: Planning/Design 0 | 6. Description: | General R/R of | lift station, inc | luding discharg | e piping, wet w | ell lids, install | | | | | and a second | | |
| replace conduit for power cables, paint buildings and metal surfaces such as meter box and doors, replace doors. Replace motor control centers from disconnect down and add HVAC system. Difference of the system | check valves including | g valve box and | lid, upgrade SC | CADA, increase | pump horsepov | wer, | | | | 45 | | | |
| Bit of the series of the seri | add vents and hooks, r | replace guides, e | evaluate liner to | wet well/repla | ce wetwell and | replace accord | ingly, | V | | | | the second of the second | |
| 05/05/2000 10:00 7. Justification & Useful Life: D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2028-2029 2029-2030 2030-2031 2031-2032 Total And Acquisition 0 0 0 0 0 0 2012-2023 2024-2025 2025-2026 2028-2029 2029-2030 2030-2031 2031-2032 Total And Acquisition 0 0 0 0 0 0 2031-2032 Total Colspan= 2022-2023 2023-2024 2024-2025 2025-2026 2028-2029 2029-2030 2031-2032 Total 0 <th colsp<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Cart .</td><td></td><td></td><td></td></th> | <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Cart .</td> <td></td> <td></td> <td></td> | | | | | | | | | Cart . | | | |
| 7. Justification & Useful Life: D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 8. Costs: 2022-2023 2023-2024 2024-2025 2026-2027 2028-2029 2029-2030 2030-2031 2031-2032 Total Planning/Design 0 0 2026-2027 2028-2029 2029-2030 2030-2031 2031-2032 Total Planning/Design 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 2030-2030 </td <td>replace doors. Replac</td> <td>e motor control</td> <td>centers from di</td> <td>isconnect down</td> <td>and add HVAC</td> <td>system.</td> <td></td> <td>A</td> <td>· ····</td> <td></td> <td>Let a state</td> <td></td> | replace doors. Replac | e motor control | centers from di | isconnect down | and add HVAC | system. | | A | · ···· | | Let a state | | |
| D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-201 2031-2032 Total Planning/Design 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | and the second | | | 05/05/2 | 009 10:00 | |
| D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-201 2031-2032 Total Planning/Design 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | 1 | and the second second | The second de | |
| Useful Life: 15 years 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2031-2031 2031-2032 Total Planning/Design 0 <td< td=""><td>7. Justification & Use</td><td>eful Life:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | 7. Justification & Use | eful Life: | | | | | | | | | | | |
| 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total Planning/Design 0 </td <td>D-1 (Merced Ave.) ha</td> <td>as no record of 1</td> <td>efurbishment.</td> <td>The lift station p</td> <td>oumps are unabl</td> <td>le to handle pe</td> <td>ak flows.</td> <td></td> <td></td> <td></td> <td></td> <td></td> | D-1 (Merced Ave.) ha | as no record of 1 | efurbishment. | The lift station p | oumps are unabl | le to handle pe | ak flows. | | | | | | |
| 8. Costs: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total Planning/Design 0 </td <td></td> | | | | | | | | | | | | | |
| Planning/Design 0 0 0 0 210,000 210,000 0 0 0 0 0 420,000 Land Acquisition 0 | Useful Life: 15 years | | | | | | | | | | | | |
| Land Acquisition 0 | 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | |
| Construction 0 <t< td=""><td>Planning/Design</td><td>0</td><td>0</td><td>0</td><td>0</td><td>210,000</td><td>210,000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>420,000</td></t<> | Planning/Design | 0 | 0 | 0 | 0 | 210,000 | 210,000 | 0 | 0 | 0 | 0 | 420,000 | |
| Equipment 0 | Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total 0 0 0 0 857,500 1,942,500 0 0 0 0 0 8 2,800,000 9. Funding: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total 0&M 0 | Construction | 0 | 0 | 0 | 0 | 647,500 | 1,732,500 | 0 | 0 | 0 | 0 | 2,380,000 | |
| 9. Funding: 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 Total O&M 0 | Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M 0 | Total | 0 | 0 | 0 | 0 | 857,500 | 1,942,500 | 0 | 0 | 0 | 0 | \$ 2,800,000 | |
| O&M 0 | | | | | | | | | | | | | |
| R&R 0 0 0 0 643,125 1,456,875 0 0 0 2,100,000 Expansion 0 0 0 0 0 2,100,000 | 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | |
| Expansion 0 0 0 0 214,375 485,625 0 0 0 0 700,000 Selma R&R 0 | O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Selma R&R 0 | R&R | 0 | 0 | 0 | 0 | 643,125 | 1,456,875 | 0 | 0 | 0 | 0 | 2,100,000 | |
| Schna ReeR 0 | Expansion | 0 | 0 | 0 | 0 | 214,375 | 485,625 | 0 | 0 | 0 | 0 | 700,000 | |
| Fowler R&R 0 | Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Debt 0 | Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total 0 0 0 0 857,500 1,942,500 0 0 0 0 \$2,800,000 10. Comments: Engineering: contracted out Submitted By: V.Cazares Include Tech. Memo for effort at North St Pump Station (D3) Signature: Date: 3/9/2016 rev 3/14/2022 | Fowler R&R | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10. Comments: Engineering: contracted out Submitted By: V.Cazares Include Tech. Memo for effort at North St Pump Station (D3) Signature: Signature: 2016 CSMP Buildout = 2,895 gpm Date: 3/9/2016 rev 3/14/2022 | Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Include Tech. Memo for effort at North St Pump Station (D3) Signature: 2016 CSMP Buildout = 2,895 gpm Jate: 3/9/2016 rev 3/14/2022 | Total | 0 | 0 | 0 | 0 | 857,500 | 1,942,500 | 0 | 0 | 0 | 0 | \$ 2,800,000 | |
| Include Tech. Memo for effort at North St Pump Station (D3) Signature: 2016 CSMP Buildout = 2,895 gpm Jate: 3/9/2016 rev 3/14/2022 | 10. Comments: | Engineering: c | ontracted out | | | | | Submitted B | y: | V.Cazares | | | |
| 2016 CSMP Buildout = 2,895 gpm Date: 3/9/2016 rev 3/14/2022 | Include Tech. Memo f | for effort at Nor | th St Pump Stat | tion (D3) | | | | Signature: | | | | | |
| | 2016 CSMP Buildout | = 2,895 gpm | | | | | | - | | 3/9/2016 | rev 3/14/2022 | | |
| аррочса ву. | | | | | | | | Approved B | y: | | | | |

| 1. Project Title: | Replace Ford F | 800 Series Cra | ne | | | | | | | 11-10 | | |
|-------------------------------|-------------------|------------------|------------------|-------------------|------------------|----------------|----------------|--------------|----------------|----------------|-------|---------|
| 2. Project Cost: | \$ 150,000 | | | | | | | | | 17/ | | 1 |
| 3. Purpose of Project | / | | | | | | | | | lill | 1 | |
| () Add a new item | | | | | | | | | | | | |
| () Delete an item in | | a part of the pr | ogram | | | | | | 1 All | | | |
| (x) Modify a proje | | 1 1 | U | | | | en y o | NATIO | NAL | | | |
| (···) ····· ···· J ··· F···J· | | | | | | | | | | | P | |
| 4. Priority: | 1 | | | | | | | 14 | | | | 1 mg |
| 5. Location: | District Service | e Area | | | | | | A 3 | | HT - A | | |
| 6. Description: | Fleet Replacem | ent Program. I | Replace vehicles | s from fleet with | h an average | | | | ADDILARIA | | | 107 |
| life of 13 years. Repla | ace vehicles from | n the fleet due | to age, mileage, | usage and main | ntenance record | ds. | | | 6- | 3 | | |
| The goal is to reduce f | leet inventory, r | eplace existing | vehicles with s | maller ones and | l improve effic | iency. | | | | NA.P | - | - H |
| | | | | | | | | | | | | |
| | | | | | | | | | | | - Ly | |
| | | | | | | | | | 3 | LOT | - Cal | Rest of |
| | | | | | | 1 | | | | | | |
| 7. Justification & Use | eful Life: | Equipment and | vehicles are re | placed based on | a 10 year or 1 | 00,000 miles s | chedule and a | e no longer | feasible to re | pair. Any equi | pmen | t |
| and vehicle replaceme | nt request excee | eding the spend | ing limit author | ity of the Gener | al Manager is | brought to the | Board for appi | oval. Consi | stent with Di | strict policy, | | |
| technology upgrades a | re budgeted ann | ually to continu | uously improve | efficiency throu | igh the use of t | echnology and | business proc | ess refineme | ent. | | | |
| Useful Life: 10 years. | U | • | v 1 | - | U III | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | [| Fotal |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Equipment | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | | 150,000 |
| Total | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | \$ | 150,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | , | Fotal |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| R&R | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | | 150,000 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | \$ | 150,000 |
| 10. Comments: | | | | | | | Submitted B | y: | CIP Commi | ttee | | |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 7/1/19 | rev 4/20/21 | | |
| | | | | | | | Approved By | /: | | | | |
| | | | | | | | • • • • | | | | | |

| 1. Project Title: | Aerobic Digeste | er No. 1 R/R | | | | | | | | | |
|-------------------------|-----------------|------------------|------------------|-------------------|----------------|--------------|--|----------------|---------------|--|-----------------------------------|
| 2. Project Cost: | \$ 600,000 | | | | | | | | | | |
| 3. Purpose of Project | , | | | | | | | | | | |
| (x) Add a new ite | | n | | | | | | | | | |
| () Delete an item i | | | ogram | | | | | | | | |
| () Modify a project | | | | | | | | | | | |
| | · | 1 1 0 | | | 1 | | | | | | |
| 4. Priority: | 1 | | | | | | | | | | |
| 5. Location: | WWTP | | - | L-Aug- | ALAUAI | | A Bash Mi | | | | |
| 6. Description: | Replace diffuse | er membranes a | | | | | | | | | |
| - | · · | | | | | | | 19-1- | 1 | | |
| | | | | | | | | | 1 1 1 | and the second s | |
| | | | | | | | and the second s | | 1 1 3 | a desta de la d | A REAL PROPERTY AND IN CONTRACTOR |
| | | | | | | | the state of the | | | | March March |
| | | | | | | | and the | | to many | | |
| | | | | | | | | | | | A SALES AND A SALES AND A SALES |
| 7. Justification & Us | eful Life: | The District rep | placed the pipin | ng and diffuser s | system in 2013 | . The membra | nes have a use | ful life of ab | out 15 years. | | |
| This project is part of | | | | | | | | | - | | |
| | - | | - | | | | | | | | |
| Useful Life: 15 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | | 0 | 0 | 150,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | Ŭ | 0 | 0 | 0 | |
| Construction | 0 | 0 | 0 | 0 | 0 | 320,000 | | | 0 | 0 | 0 = 0,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 130,000 | 0 | | 0 | 0 | 130,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 600,000 | 0 | 0 | 0 | 0 | \$ 600,000 |
| | · · | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • |
| R&R | 0 | 0 | 0 | 0 | 0 | 600,000 | 0 | | 0 | 0 | 600,000 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 600,000 | | v | 0 | 0 | \$ 600,000 |
| 10. Comments: | Engineering: co | ontracted out. | | | | | Submitted B | y: | Veronica Caza | ares | |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | 3/3/2016 | rev 4/20/21 | |
| | | | | | | | Approved By | y: | | | |
| | | | | | | | · · · · · | | | | |

| 1. Project Title: | Rehabilitate Sc | rewlifts 1 and 2 | | | | | | | | | | | |
|-------------------------|--|------------------|--|--------------------|------------------|----------------|-------------|-----------|--------------|---------------------------------------|---------------------------------------|--|--|
| 2. Project Cost: | \$ 115,000 | | | | | | | | | | | | |
| 3. Purpose of Project | t : | | | | | | 12.20 | A ANYS | The all | A A A A A A A A A A A A A A A A A A A | 35 M | | |
| (x) Add a new item | n to the program | 1 | | | | | | | Constant of | | T 👘 | | |
| () Delete an item i | | | ogram | | | | THE ASY | AT | | | Nº N | | |
| () Modify a projec | | | | | | | 18 D | | | | TT III | | |
| | , , , , , , , , , , , , , , , , , , , | 1 1 0 | | | | | | | | | | | |
| 4. Priority: | 2 | | | | 1-1- | J. Denne | | | | | | | |
| 5. Location: | WWTP | | | | | EN | | | | | | | |
| 6. Description: | This project con | nsists of rehabi | litation of screw | wlifts no. 1 and 2 | | | | | | | | | |
| The screwlifts were in | stalled in 2013. | | | | | 2002 | | | | 11/2 | | | |
| | | | | | | Sec. 14 | | | | ALL & | | | |
| | | | | | | | - 140 | | | | A M | | |
| | | | | | | | - and a | | | | A CAR | | |
| | | | | | | | A . | | | | | | |
| | | | and the second s | | | | | | | | | | |
| 7. Justification & Us | eful Life: | The screwlifts | would be abour | t 12 years old an | d will require 1 | refurbishment. | | | | | | | |
| The screwlifts are loca | 7. Justification & Useful Life: The screwlifts would be about 12 years old and will require refurbishment. The screwlifts are located in a harsh environment within the facility. | | | | | | | | | | | | |
| | The screwints are located in a harsh environment within the facility. | | | | | | | | | | | | |
| Useful Life: 10 years. | | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | | |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | | Ŷ | 0 | 0 | | | |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Construction | 0 | 0 | 0 | 0 | 0 | 115,000 | 0 | 0 | 0 | 0 | 115,000 | | |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 115,000 | 0 | 0 | 0 | 0 | \$ 115,000 | | |
| | | • | | • | | | | | | | , , , , , , , , , , , , , , , , , , , | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| R&R | 0 | 0 | 0 | 0 | 0 | 115,000 | 0 | 0 | 0 | 0 | 115,000 | | |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 115,000 | 0 | 0 | 0 | 0 | \$ 115,000 | | |
| 10. Comments: | | | | • • | | · · · · | Submitted B | y: | V.Cazares/S. | | | | |
| | | | | | | | Signature: | · | | 2 | | | |
| | | | | | | | Date: | | 3/3/2016 | REV 5/2/19 | | | |
| | | | | | | | Approved By | v: | | | | | |
| | | | | | | | rr | | | | | | |

| 1. Project Title: | Replace Flex R | ake | | | | | | | | | | |
|-----------------------|--|------------------|-------------------------------------|------------------|------------------|---------------|---------------|-----------------------|--------------|-----------------|------|---------------|
| 2. Project Cost: | \$ 350,000 | | | | | | | | 1000 | - | | |
| 3. Purpose of Project | t: | | | | | | | - | | - | | |
| () Add a new item | | | | | | | | | | and the second | | |
| () Delete an item i | | a part of the pr | ogram | | | | | | 11. | 1 1 | | |
| (x) Modify a proje | | | | | | | | The second | | and the second | | |
| ()jjj | ······································ | | | | | | | | - | | F | |
| 4. Priority: | 4 | | | | | | | - | | | | 3 |
| 5. Location: | WWTP | | | | | | 1 | | | | - | 1 |
| 6. Description: | Replacement of | f flex rake equi | pment. | | | | | · • | | I and I K | 1 | Company which |
| | | | | | | | | | | | | |
| | | | | | | | 197- | · · | | | T | |
| | | | | | | | | - | | | | |
| | | | | | | | 1-1-1 | 1. | | | - | |
| | | | | | | | | TRANSPORT OF THE REAL | | | | |
| | | | | | | | | | | | | |
| 7. Justification & Us | eful Life: | The flex rake v | vill be 15 years | old. The flex ra | tke is at the he | adworks where | the raw waste | water enters | the plant. T | he flex rake re | move | es |
| debris from the waste | | | · · · · · · · · · · · · · · · · · · | | | | | | 1 | | | - |
| Useful Life: 15 years | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ů | - | C |) | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 350,000 | 0 | 0 | 0 | C |) | 350,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 350,000 | 0 | 0 | 0 | 0 | \$ | 350,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | | C |) | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 350,000 | 0 | 0 | 0 | C |) | 350,000 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | C |) | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ů | | C |) | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | | C |) | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 350,000 | 0 | 0 | 0 | 0 |) \$ | 350,000 |
| 10. Comments: | | | | | | | Submitted B | y: | V.Cazaes | | | |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 3/9/16 | rev 4/20/21 | | |
| | | | | | | | Approved By | v: | | | | |
| | | | | | | | | | | | | |

| 1. Project Title: | Electrical Syster | n Improvement | S | | | | | | | | - AN | | |
|--------------------------|--|-----------------|------------------|---|-----------------|-----------|-----------------------------|-----------|-----------|------------|--------------|--|--|
| 2. Project Cost: | \$ 1,380,000 | • | | | | | | | | | | | |
| 3. Purpose of Project | : | | | | | | | | 100 | | | | |
| (x) Add a new item | (x) Add a new item to the program () Delete an item in a year already a part of the program | | | | | | | | | | | | |
| () Delete an item in | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 4. Priority: | 1 | | | | | | | | : | | | | |
| 5. Location: | WWTP | | | | | | | | | | | | |
| 6. Description: | Replace outdate | d, worn out ele | ctrical system c | omponents. | | | | AND VOLTS | | 1 | ·· // | | |
| The district will contra | ict out the testing | g and review of | the existing sw | itch gear and as | sociated electr | rical | | | | | | | |
| equipment. This is a p | | | | | | | | | | | | | |
| | 1 0 | | | | | | THE REPORT OF THE REPORT OF | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 7. Justification & Use | eful Life: | The 12 ky and | associated equi | pment is approx | imately 40 ve | ars old. | | | | | | | |
| | | | | printer of provide the second s | | | | | | | | | |
| | | | | | | | | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | | |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 190,000 | 190,000 | 0 | 0 | 0 | 380,000 | | |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Construction | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 | | |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 690,000 | 690,000 | 0 | 0 | 0 | \$ 1,380,000 | | |
| ļ | ļ | | Ļ į | | | | , | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| R&R | 0 | 0 | 0 | 0 | 0 | 690,000 | 690,000 | 0 | 0 | 0 | 1,380,000 | | |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | | |
| Selma R&R | 0 | 0 | 0 | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | | |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | | |
| Debt | 0 | 0 | 0 | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 690,000 | 690,000 | 0 | 0 | 0 | \$ 1,380,000 | | |
| 10. Comments: | 0 | • | Ŭ | 0 | | 37 0,000 | Submitted B | | V.Cazares | | | | |
| | | | | | | | Signature: | | | | | | |
| | | | | | | | Date: | | 3/9/16 | REV 5/2/19 | | | |
| | | | | | | | Approved By | | | | | | |
| | | | | | | | r pproved Dy | • | | | | | |

| 1. Project Title: | Fleet Replacem | ent Program - | V02 GMC C15 | 00 | | | | | | | |
|-------------------------|------------------|------------------|-------------------|-----------------|----------------|----------------|-------------------|--------------|--|----------------|----------------|
| 2. Project Cost: | \$ 33,000 | | | •• | | | | | | | STATE OF STATE |
| 3. Purpose of Project | . , | | | | | | | | | and the second | |
| () Add a new item | | | | | | | | | | | |
| () Delete an item in | | a part of the pr | ogram | | | | | | | | |
| (x) Modify a proje | | | | | | | | | | | |
| | 5 | 1 1 8 | | | | | | | V. | Sand Street | |
| 4. Priority: | 1 | | | | | | | | // N/3 | | • |
| 5. Location: | District Service | e Area | | | | | | | | <u>5</u> | |
| | Fleet Replacem | | | | | | I A | | | | |
| life of 13 years. Repla | | | | | | | | | | | |
| The goal is to reduce f | | | | | | | | | | | -12 |
| | | | | | | | | | Se la companya de la comp | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 7. Justification & Use | eful Life: | Equipment and | l vehicles are re | placed based on | a 10 year or 1 | 00,000 miles s | chedule and a | re no longer | feasible to repai | ir. Any equipn | nent |
| and vehicle replaceme | | | | | | | | | | | |
| technology upgrades a | | | | | | | | | | 1 . | |
| Useful Life: 10 years. | 8 | | 5 1 | 2 | U | 0, | ľ | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 20 | 31-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 33,000 | 0 | 0 | 0 | 33,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 33,000 | 0 | 0 | 0 | \$ 33,000 |
| | | | | | | | | | | ÷ | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 20 | 031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 33,000 | 0 | 0 | 0 | 33,000 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 33,000 | 0 | 0 | 0 5 | 5 33,000 |
| 10. Comments: | | | • • | | | | Submitted B | y: | CIP Committee | e | |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | 3/9/16 re | v 4/20/21 | |
| | | | | | | | Approved By | v: | | | |
| | | | | | | | The second second | r - | | | |

| 1. Project Title: | Fleet Replacem | ent Program-V | 20 Ford F150 S | uper Cab (2014 |) | | | | | | |
|-------------------------|-------------------|-----------------|------------------|-------------------|----------------|----------------|----------------|--------------------------|-------------------------------------|----------------|---------------------------------------|
| 2. Project Cost: | \$ 32,000 | | 201010101000 | | / | | | | | | |
| 3. Purpose of Project | . , | | | | | | | | | | |
| (x) Add a new item | | | | | | | | | | | |
| () Delete an item in | | | ogram | | | | | 1) | aller. | 1 🗮 | the rule |
| () Modify a project | | | 0 | | | | AT A CONTRACT | And the set | Frank (1) (1) | | |
| () mount a project | unoudy in the d | aoptea program | | | | | | 2/-5 | | | |
| 4. Priority: | 2 | | | | | | 5 | -F150 | | | |
| ž – ž | District Service | e Area | | | | | | | | | |
| 6. Description: | Fleet Replacem | nent Program. 1 | Replace vehicle | s from fleet with | n an average | | | | | | |
| life of 13 years. Repla | ace vehicles from | n the fleet due | to age, mileage, | usage and main | ntenance recor | ds. | | , | | Q | |
| The goal is to reduce f | | | | | | | | | | | |
| | 5, | | | | | | | | Street States and States and States | | |
| | | | | | | | | an and the second second | A State of States | | |
| | | | | | | | and the second | Real Providence | - A | F | C. Stark |
| | | | | 1 | | Frank Martin | den 2 | | and the second | | |
| 7. Justification & Use | eful Life: | Equipment and | vehicles are re | placed based on | a 10 year or 1 | 00.000 miles s | chedule and a | e no longer | feasible to re | pair. Any equi | pment |
| and vehicle replaceme | | | | | | | | | | | F |
| technology upgrades a | | | | | | | | | | 1 57 | |
| Useful Life: 10 years. | | | | j | .g | 8, | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 32,000 | 0 | | 0 | 32,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 32,000 | 0 | 0 | 0 | \$ 32,000 |
| | · · · · · | | | | | | | | | | • |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 32,000 | 0 | | 0 | 32,000 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 32,000 | 0 | 0 | 0 | \$ 32,000 |
| 10. Comments: | | | | | | | Submitted B | y: | CIP Commi | | · · · · · · · · · · · · · · · · · · · |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | | rev 4/20/21 | |
| | | | | | Approved By | /: | | | | | |
| | | | | | | | | | | | |

| 1. Project Title: | Fleet Replacem | ent Program - Y | V06 2004 Ford | F150 | | | | | | | | | | |
|-------------------------|-------------------|------------------|------------------|-------------------|-------------------|----------------|------------------|--------------|----------------|----------------|---------------------------------------|--|--|--|
| 2. Project Cost: | \$ 33,000 | erre i roßreini | | | | | | | | | | | | |
| 3. Purpose of Project | . , | | | | | | Ha | | | | 2.00 | | | |
| () Add a new item | | | | | | | | | | | | | | |
| () Delete an item in | | a part of the pr | ogram | | | | | | | | | | | |
| (x) Modify a project | | | U | | | | | | | | | | | |
| (ii) incomp a proje | | andbrea broßer | | | | | | | | | 100 | | | |
| 4. Priority: | 1 | | | | | | | | | | | | | |
| 5. Location: | District Service | e Area | | | | | | | | | | | | |
| 6. Description: | Fleet Replacem | ent Program. H | Replace vehicles | s from fleet with | n an average | | | | | | | | | |
| life of 13 years. Repla | ace vehicles from | n the fleet due | to age, mileage, | usage and main | ntenance record | ls. | | - | | | | | | |
| The goal is to reduce f | | | | | | | | | | - | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | 7 \ | ALC: CARGO | CT & ME | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | 1 | | | | | | | | |
| 7. Justification & Use | eful Life: | Equipment and | vehicles are re | placed based on | a 10 year or 1 | 00.000 miles s | chedule and a | re no longer | feasible to re | pair. Any equi | oment | | | |
| and vehicle replaceme | | | | | | | | | | | | | | |
| technology upgrades a | | | | | | | | | | surre poney, | | | | |
| Useful Life: 10 years. | ie suugeteu uni | | acasiy improve | ennenery unot | ight the use of t | connorogy and | i oublifebb proe | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | | | |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Equipment | 0 | 0 | | 0 | 0 | 0 | 33,000 | 0 | 0 | 0 | 33,000 | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 33,000 | 0 | 0 | 0 | \$ 33,000 | | | |
| | | | | | • | | | | | | , , , , , , , , , , , , , , , , , , , | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| R&R | 0 | 0 | | 0 | 0 | 0 | 33,000 | 0 | 0 | 0 | 33,000 | | | |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 33,000 | 0 | 0 | 0 | \$ 33,000 | | | |
| 10. Comments: | | | | | | | Submitted B | | CIP Commi | | · · · · | | | |
| | | | | | | | Signature: | | | | | | | |
| | | | | | | | Date: | | 3/9/16 | REV 12/30/19 | 9 | | | |
| | | | | | | | Approved By | v: | | 3 | | | | |
| | | | | | | | | - | | 0 | | | | |

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

| 1. Project Title: Plant Paving Project | | | | | | | | | | | | | |
|---|-------------------|------------------|-----------------|------------------|------------------|----------------|-----------------------|-----------------|----------------|--------------------|---|--|--|
| 2. Project Cost: | \$ 550,000 | | | | | | Res . | A Frank | - | day | and and | | |
| 3. Purpose of Project | t: | | | | | | | | hand state | The second second | A DECEMBER OF | | |
| () Add a new item | to the program | | | | | | A CONT | AN THE | in R | | 1 days | | |
| () Delete an item i | | a part of the pr | ogram | | | | and the second second | Canal Control 1 | | and the second | and the second second | | |
| (x) Modify a project | ct already in the | adopted progra | m | | | | The second second | marke | | in succession | and the second second | | |
| | | | | | | | | | and the second | | 3 and | | |
| 4. Priority: | 3 | | | | | | | | | | and C. | | |
| 5. Location: | WWTP | | | | | | | | - | | | | |
| 6. Description: | Refurbishment | | nd the WWTP. | The paving is o | origninal to the | plant | | the second | frage and | Contraction of the | and the second se | | |
| Visible deterioration and alligator cracking present. | | | | | | | | | | | | | |
| 7. Justification & Us | eful Life: | The asphalt pay | ving around the | plant is origina | 1 to the 1971 fa | cility and has | reached the en | d of it's use | ful life. | | | | |
| Useful life: 20 years | | | | 1 | | | | | | | | | |
| | | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | | 2029-2030 | | 2031-2032 | Total | | |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | | - | 0 | 45,000 | | |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | v | | 0 | v | | |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 505,000 | | | 0 | 505,000 | | |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ŷ | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 550,000 | 0 | 0 | 0 | \$ 550,000 | | |
| | | | | | | | | | | | | | |
| 9. Funding: | | | | | | | | | | | Total | | |
| O&M | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | 0 | | |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 440,000 | 0 | 0 | 0 | 440,000 | | |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 110,000 | 0 | 0 | 0 | 110,000 | | |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | | 0 | 0 | | |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 550,000 | 0 | 0 | 0 | \$ 550,000 | | |
| 10. Comments: | | | | | | | Submitted B | y: | Scott Aguian | r | | | |
| | | | | | | | Signature: | | - | | | | |
| | | | | | | | Date: | | 3/1/2016 | 4/20/2021 | | | |
| | | | | | | | Approved By | /: | | | | | |
| | | | | | | | | | | | 37 | | |

| 1. Project Title: | Replace 6" Goi | man Rupp Trai | ler Mounted Tr | ash Pump | | | | | | 1 | |
|------------------------|-------------------|-------------------|-----------------|-------------------|---------------|-----------------|-----------------|--------------------------|--|----------|-----------|
| 2. Project Cost: | \$ 50,000 | 1.1 | | • | | | | | | | |
| 3. Purpose of Project | t : | | | | | | | | | - | ac Alt |
| () Add a new item | | | | | | | · · · · | NY Maria | naturna (C | a K | |
| () Delete an item i | | a part of the pro | ogram | | | | | Constraint in the second | | | |
| (x) Modify a proje | ct already in the | adopted progra | um | | | | | | | | |
| | | | | | | | | | | | |
| 4. Priority: | 1 | | | | | | | | | | |
| 5. Location: | WWTP | | | | | | | | | | |
| 6. Description: | Replace 6" Goi | rman Rupp Trai | ler Mounted Tr | ash Pump with a | a new mounted | 1 | | AT OF | | | |
| trash pump that meets | all new emissio | ons laws. Repla | ce existing pum | p due to age, ho | ours, usage | | | | | | |
| and maintenance record | rds. Ongoing re | placement prog | ram to reduce t | he fleet inventor | ry and | | Tool | S. Internet | | | |
| improve efficiency thr | | | | | | | 1 Jack | | | | |
| | | 0. | | | | | | | | | R- |
| | | | | | | | No. | | and the second sec | | 1ª |
| | | | | | | 1 | | | | - market | |
| 7. Justification & Us | eful Life: | The 6" Gorma | n Rupp Trailer | Mounted Trash | Pump is over | 30 years old. I | t has served th | e District wel | l and has been | | |
| used beyond its usefu | | | | | | | | | | | |
| The new mounted tras | | | | | | | | 0.5 | | | |
| Useful Life: 10 years. | 1 1 | | | | | 1 | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 2031-203 | 32 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 \$ | 50,000 |
| | | | | • | | | | • | | | · · · · · |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 2031-203 | 32 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 \$ | 50,000 |
| 10. Comments: | I.D. # E-06-198 | 81 6" Gorman R | upp Trailer Mo | ounted Trash Pu | mp (Diesel). | | Submitted B | y: | CIP Committee | | , |
| | | | | | / | | Signature: | · | | | |
| | | | | | | | Date: | | 3/12/16 rev 4/20 |)/21 | |
| | | | | | | | Approved By | v: | | | |
| | | | | | | | | | | | |

| 1. Project Title: | WWTP Improve | ements Planning | g | | | | | A STATE THE AM AN AVENUE | | | |
|-------------------------|---------------------|-------------------|------------------|----------------|-----------------|----------------|-----------------------|--------------------------|-------------------------------|----------------------------|--|
| 2. Project Cost: | \$ 6,620,000 | • | | | | | | | A CONTRACTOR | Steller Steller | the state of the s |
| 3. Purpose of Project | t: | | | | | | | and the se | | 1000 000 0 000 000 000 000 | |
| () Add a new item | to the program | | | | | | had the | - Alexandra | | | |
| () Delete an item i | n a year already a | a part of the pro | ogram | | | | i series | | | | |
| (x) Modify a project | ct already in the a | adopted program | n | | | | | | | | |
| | | | | | | | for the second second | A | the first | 1 | |
| 4. Priority: | 2 | | | | | | K | A 6 | 1 11 1 | | |
| 5. Location: | WWTP | | | | | | / / | A | - | STD - | 209 251 |
| | The proposed pr | | | | | | 13. | 1 | 1 | | |
| improvements to mee | | | | | | | E. C | | | | |
| conceptual and will be | | | | | | | | | | | |
| The purpose of the Di | | | | | f wastewater ei | nanating from | gas - | | | - | |
| commercial, institution | nal, and industria | al discharges wi | ithin the servic | e area. | | | | | Section of the section of the | and the second second | |
| | | | | | | | | | | | and the second sec |
| The general discharge | | | | | | | | | | | |
| 7. Justification & Us | | | | for Sewage Dis | | | | | | | |
| Treatment Plant. A th | | | | | | | | | | | |
| was completed in 198. | | | | | | | | e treatment | plant to corre | ect deficiencies | s in the |
| original design and to | | isposal and lab | oratory. There | | ny more major | expansions sin | | | | | |
| 8. Costs: | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | | 2029-2030 | 2030-2031 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 2,200,000 | 2,220,000 | 6,620,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | ÷ | 0 | 0 | * * | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 2,200,000 | 2,220,000 | \$ 6,620,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,220,000 | 2,220,000 | 2,220,000 | 6,660,000 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | v | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | | , , | 2,220,000 | 2,220,000 | \$ 6,660,000 |
| 10. Comments: | Engineering: co | ntracted out. | | | | | Submitted By | y: | Scott Aguian | r | |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | 3/3/16 | rev 4/20/21 | |
| | | | | | | | Approved By | : | | | |
| | | | | | | | | | | | 20 |

| 1. Project Title: | District Interce | ptors Evaluation | n | | | | | | | | 1 - MIN | | |
|-------------------------|------------------------|--------------------|------------------|-------------------|-----------------|----------------|------------------|--------------------|----------------------------|--|--------------|--|--|
| 2. Project Cost: | \$ 2,400,000 | L | | | | | | - | | | REAL B | | |
| 3. Purpose of Project | | | | | | | | 11250 | and the second division of | The Party of the P | The No Mar | | |
| () Add a new item | | | | | | | | ALC: NOT THE OWNER | | | - Control | | |
| () Delete an item in | | a part of the pr | ogram | | | | | | - | | | | |
| (x) Modify a proje | | | | | | | Month and | 11 | | | | | |
| | 5 | 1 1 8 | | | | | 1.1.1 | | | | | | |
| 4. Priority: | 3 | | | | | | -110 | | | | | | |
| 5. Location: | Various locatio | ns within the di | istrict | | | | 1 de titos | | | | | | |
| 6. Description: | Evaluation of th | ne district intere | ceptor pipeline | within the distri | ct. The evaula | tion | 1 | | | - | | | |
| will have recommendate | tions for refurbi | ishment and rep | olacement. | | | | | | | | | | |
| | | - | | | | | 154 | | | | | | |
| | | | | | | | 1 1935 | Net . | | | 100 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 1 | and the second | | | | | | |
| 7. Justification & Us | eful Life: | The district int | erceptors were i | nstalled in the e | early 1970s and | l are reaching | the end of their | r useful life. | The district | needs to start | | | |
| scheduling rehabilitati | | | | | | | | | | | | | |
| gg | in a morrier or only a | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | | Total | | |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 | 800,000 | 2,400,000 | | |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 | 800,000 | \$ 2,400,000 | | |
| | | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 | 800,000 | 2,400,000 | | |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 | 800,000 | \$ 2,400,000 | | |
| 10. Comments: | | - | | | | | Submitted B | / | V.Cazares | | ,,* | | |
| | | | | | | | Signature: | <u></u> | | | | | |
| | | | | | | | Date: | | 3/9/16 | rev 4/20/21 | | | |
| | | | | | | | Approved By | | | | | | |
| | | | | | | | | | | | | | |

CITY-OWNED FACILITIES PROJECT REQUESTS

SELMA

| 1. Project Title: | CCTV Inspecti | on and Review | | | | | | | | | |
|---------------------------|------------------|-------------------|------------------|-------------------|------------------|----------------|-----------------|---------------|---------------|------------------|---|
| 2. Project Cost: | \$ 250,000 | | | | | | | | 20 | | |
| 3. Purpose of Project | | | | | | | | | of S | 30 | |
| () Add a new item | | | | | | | | 18 | | 252 | |
| () Delete an item i | | a part of the pr | ogram | | | | / | See. | C TY | 19 | |
| (x) Modify a project | | | | | | | | UT A | 3 1 | 57 | |
| | 2 | 1 1 0 | | | | | | | The line | ALL | |
| 4. Priority: | 1 | | | | | | | e el | | | |
| 5. Location: | City of Selma | | | | | | | Ranse | | | t i i i i i i i i i i i i i i i i i i i |
| 6. Description: | | | | | | | | ANE L | | CARLEN | * |
| Perform CCTV and re | view to assess c | collection system | n condition. Re | egular visual ins | spection is requ | uired | | 12a | เกิดเสียงเกิ | 128 | |
| by the state general dis | scharge require | ment for collect | ion systems ope | eration and main | ntenance eleme | ent. | | C PPO | | 11510 | |
| | | | | | | CA' | RATED MAR | CH IN | | | |
| | | | | | | 1 | IF OP | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 7. Justification & Us | eful Life: | Visual inspecti | on of the collec | tion system to s | atisfy the Dist | ricts agreemen | t to operate an | d maintain tl | he collection | system. These pi | rojects |
| will also satisfy the re- | | | | | | | | | | | J. |
| 5 | 1 | | 2 | | 1 | 5 | | | | | |
| Useful Life: 30 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 50,000 | 50,000 | 250,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 50,000 | 50,000 | \$ 250,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 50,000 | <u>50,000</u> | 250,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 50,000 | 50,000 | 5 250,000 |
| 10. Comments: | | | | | | | Submitted B | y: | Veronica Ca | zares | |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | 5/30/2017 | REV 4/20/2021 | |
| | | | | | | | Approved By | / : | | | |
| | | | | | | | | | | | 10 |

| 1. Project Title: | Sewer Improve | ment: Willow/ | Thompson and I | Floral/Chandler | and Willow/W | right | | | | vapie st | J | |
|--------------------------|-------------------|------------------|--------------------|------------------|-----------------|-----------------|--------------|--------------|----------------|-------------------------|----------|--------------|
| 2. Project Cost: | \$ 350,000 | | I | | | 0 | | | | Lee | Ave | |
| 3. Purpose of Projec | | | | | | | fer I | Ioral Memo | Cypres | is St og | i l | |
| () Add a new item | | | | | | | | Cemeter | | | Flo | ral Ave |
| () Delete an item | | a part of the pr | ogram | | | | | | E C | | 1.10 | a Ave. |
| (x) Modify a proje | | | | | | | | | St | Chestnut St | | |
| | 2 | 1 1 8 | | | | | Selma | | | | | |
| 4. Priority: | 2 | | | | | | etery | | | Gaither St Merced St | <u>s</u> | G |
| 5. Location: | City of Selma | | | | | | | | | | ä | B St A St |
| 6. Description: | Refurbish and a | replace sewer p | ipe in the City of | of Selma. | | | 井 | | St IN | Merced St | 5 | St |
| | | | | | | | Om (| Changlet St. | ts uebor Tular | - | e e | Stillm |
| | | | | | | | ps v | FOR ST | Log Log | Lee St | | |
| | | | | | | | 9 | One S | Tula | re St | | Tular |
| | | | | | | | Thompson Ave | 04 | | | | |
| | | | | | | | e 13 | | Arrants S | St SELMA | | Arrants S |
| | | | | | | 1 | | 202 | 011 | St | Mo | |
| 7. Justification & Us | | | | n system to sati | | | | naintain the | collection sys | stem. These pr | rojects | 5 |
| will also satisfy the re | equirements of th | ne WDR for col | lection systems | and reduce the | potential for s | anitary sewer c | overflows. | | | | | |
| | | | | | | | | | | | | |
| Useful Life: 30 years | 5 | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | | 2031-2032 | | Total |
| Planning/Design | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | | - | 0 | | 20,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ű | ů | 0 | · | 0 |
| Construction | 330,000 | 0 | 0 | 0 | 0 | 0 | ů | Ű | \$ | 0 | · | 330,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) \$ | 350,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ŷ | 0 |) | 0 |
| Selma R&R | 350,000 | 0 | 0 | 0 | 0 | 0 | ÷ | Ŷ | \$ | 0 |) | 350,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | \$ | 0 |) | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ŭ | \$ | 0 |) | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) \$ | 350,000 |
| 10. Comments: | | | | | | | Submitted B | y: | Veronica Ca | zares | | |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 3/3/2016 | REV 2/10/20 |) | |
| | | | | | | | Date: | | 0/0/2010 | NEV 2/10/20 | , | |
| | | | | | | | Approved By | : | 0/0/2010 | NEV 2/10/20 | , | |

| 1. Project Title: | City of Selma C | Collection Syste | em R & R (Neb | raska-Thompso | n-Knowles) | | | | | | |
|--------------------------|-----------------|------------------|------------------|------------------|-----------------|----------------|---------------|--------------|----------------|------------------|------------|
| 2. Project Cost: | \$ 300,000 | | ` | | | | | | PA | | |
| 3. Purpose of Projec | t: | | | | | | | | ar S/ | 30 | |
| () Add a new item | to the program | | | | | | | 18 | | 252 | |
| () Delete an item i | | a part of the pr | ogram | | | | 1 | Sola A | G T | 19 | X |
| (x) Modify a proje | | | | | | | | UT A | | - 5-2 | |
| | 2 | 1 1 0 | | | | | | | N. alana | ALL | No. |
| 4. Priority: | 1 | | | | | | | 6 20 | | | |
| 5. Location: | City of Selma | | | | | | | Rans | 1 22 - | 2 | |
| 6. Description: | Refurbish and r | eplace sewer p | ipe in the City | of Selma. | | | | ANSIN AND A | | Calleline | |
| | | | | | | | | The last | เมืองตั้งเอ | 128 | |
| | | | | | | | | PAR | | 11510 | |
| | | | | | | | | CAI | RATED MAR | CH IN | |
| | | | | | | | | 1 | IF OF | C IN | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 7. Justification & Us | eful Life: | Ongoing R&R | of the collectio | n system to sati | sfy the Distric | s agreement to | operate and n | naintain the | collection sys | stem. These pro- | ojects |
| will also satisfy the re | | | | | | | | | | | 0 |
| | 1 | | 2 | | 1 | ž | | | | | |
| Useful Life: 30 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 300,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 300,000 |
| 10. Comments: | Expected exper | diture is \$237, | 100 for project | on Nebraska/Tł | nompson. | | Submitted B | y: | Veronica Ca | zares | |
| Remainder to be used | as needed (emer | rgencies other i | miscellaneous r | epairs/refurbish | ment). | | Signature: | | | | |
| | , | - | | | | | Date: | | REV 4/20/2 | 2021 | |
| | | | | | | | Date. | | | | |
| | | | | | | | Approved By | v: | | | |

| 1. Project Title: | Sewer Improve | ment: Stillman/ | Tulare and Wri | ght/McCall | | | | | | vapie st | J | |
|---------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|---------------|--------------|----------------|-------------------------|-------|--------------|
| 2. Project Cost: | \$ 649,000 | | | Butting can | | | | | | 6 | Ave | |
| 3. Purpose of Project | | | | | | | fer p | Ioral Memo | Cypres | is St og | 1 | |
| () Add a new item | | | | | | | | Cemeter | | T | Flo | ral Ave |
| () Delete an item in | | a part of the pr | ogram | | | | | | an | | FIO | al Ave. |
| (x) Modify a project | | | | | | | | | 12 | Chestnut St | | |
| (n) mount a projec | et un cuu y in the | adopted progra | | | | | Selma | | | oneound or | | |
| 4. Priority: | 1 | | | | | | etery | | | Gaither St Merced St | 3 | G |
| 5. Location: | City of Selma | | | | | | | | | | ŝ | > 00 |
| 6. Description: | Replacement/R | epair of sewer | pipe ahead of a | city planned Cl | MAQ project. | | H | | ≤ to | Merced St | Ĕ. | B St A St |
| | 1 | | | | | | S S | Changler St. | ts uebo | - | ₹. | Stillm |
| | | | | | | | Pps 4 | Kron St | TTS 10 | Fee | | |
| | | | | | | | P | Ton the | Tula | P St | | Tular |
| | | | | | | | Thompson Ave | Sel | | | | |
| | | | | | | | e 113 | | Arrants S | ST SELMA | | Arrants S |
| | | | | | | 1 | | 30 | 11 1 | 4 | Mo | |
| 7. Justification & Us | eful Life: | Ongoing R&R | of the collection | n system to sati | sfy the District | ts agreement to | operate and n | naintain the | collection sys | stem. These p | | 5 |
| will also satisfy the re- | | | | | | | | | | ····· · · · · · · · · · | - j | |
| will also satisfy the re- | quirements or in | | leenon systems | una reauce me | potential for 5 | | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 79,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 79,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Construction | 0 | 570,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 570,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Total | 0 | 649,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) \$ | 649,000 |
| | | | | | | | | | | | | , |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Selma R&R | 0 | 649,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 649,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) | 0 |
| Total | 0 | 649,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) \$ | 649,000 |
| 10. Comments: | | - , * | | | | | Submitted B | v: | Veronica Ca | | | , |
| | | | | | | | Signature: | * | | | | |
| | | | | | | | Date: | | 3/3/2016 | REV 12/30/1 | 9.3-8 | -2022 |
| | | | | | | | Approved By | v: | | | ., | |
| | | | | | | | pp: 5, ca D | - | | | | 46 |

| 1. Project Title: | McCall & Map | le PS Panel Re | | | | | | | | | |
|--------------------------|---------------|------------------|-----------------|-------------------|-----------------|-----------------------|---------------------------|-------------------|--|-----------------|--|
| 2. Project Cost: | \$ 135,000 | | I | | | | | | | | |
| 3. Purpose of Project | | | | | | | N STATISTICS | | A STATES | | |
| (x) Add a new iter | | ı | | | | | | | | | 5×40×3000000 |
| () Delete an item i | | | ogram | | | | - | | A REAL PROPERTY AND A REAL PROPERTY A REAL PRO | | C. C |
| () Modify a project | | | | | | | 1 | | | | |
| () j <u>F</u> J J | j | | | | | | - 14 | | (200 N | | |
| 4. Priority: | 1 | | | | | | (and | | SKHCSU (5-11 IIIC24) & Majki Encreater humber Steam 4500 | | |
| 5. Location: | Dockery and O | range/McCall a | and Maple | | | | | | | | |
| 6. Description: | Refurbish wet | well, replace pu | mps, SCADA, | MCC, discharg | e piping, and v | alving | | | | | A F |
| | | | | | Star . | | | | 1 AL | | |
| | | | | | | | | | In the second se | | |
| | | | | | | and the second second | 58. | Dian | | | |
| | | | | | 14 Martin | | | -B | All is a start of the | | |
| | | | | | and the second | ANNA ANA | Contraction of the second | AND INSTANCE | HEATT A | | |
| 7. Justification & Us | | This and 111 | | 15 | | 1 - to 1 - (1 - ' | | and the states of | | | |
| | | I his refurbishr | nent will occur | 15 years after th | he last work co | mpleted on thi | s station. | | | | |
| Useful Life: 15 years | | | | | | | | | | | |
| | | | | | | | | | | | |
| 0 G (| | 2022 2024 | 2024 2025 | 2025 2026 | 2026 2027 | 2022 2020 | | 2020 2020 | 0000 0001 | 0001 0000 | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | | \$ | ÷ | ů | ÷ |
| Land Acquisition | 0 | 0 | U | 0 | 0 | 0 | | | | 0 | * |
| Construction | 0 | 0 | 135,000 | 0 | 0 | 0 | · | | | 0 | 100,000 |
| Equipment | ~ | 0 | 0 | 0 | * | 0 | | | | | ÷ |
| Total | 0 | 0 | 135,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 135,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | | 2030-2031 | 2031-2032 | Total |
| 0&M | 0 | 0 | 0 | 0 | 0 | 0 | | | Ŷ | | - - |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | | ÷ | - | 0 | Ŷ |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | - | | | | * |
| Selma R&R | 0 | 0 | 135,000 | 0 | 0 | 0 | | - | - | 0 | |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | Ű | Ş | - | 0 | Ŷ |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | Ŷ |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | Ŷ |
| Total | 0 | 0 | 135,000 | 0 | 0 | 0 | | | | | \$ 135,000 |
| 10. Comments: | | | | | | | Submitted B | y: | Veronica Ca | azares, Supervi | sing Engineer |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | | REV 12/30/1 | 9 |
| | | | | | Approved By | /: | | | | | |
| | | | | | | | | | | | 47 |

| 1. Project Title: | Sewer Improve | ment: Tucker/E | E.Front and 2nd/ | Center | | | 2000-0200 | (J. 10 ⁴⁵ 2041 | | 2102 | Mail St |
|------------------------|---|------------------|-------------------|-------------------|------------------|------------------|--|---------------------------|--------------|---|---------------------------|
| 2. Project Cost: | \$ 400,000 | | | | | | 8 47 2024 | 1802 | AV8 2068 | 2VBB-0200 | 1561 |
| 3. Purpose of Project | t: | | | | | | 2002 | B0-0100 | 1319e 2056 | E. S. COLE O | 1502 |
| (x) Add a new item | | | | | | | 1616 | ucters | 2038 21 | VBB-0101 | 1484 1440 |
| () Delete an item i | | a part of the pr | ogram | | | | 1610 | Jue 2VBB- | 0100 | 10//>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>> | |
| () Modify a project | | 1 1 | 0 | | | | Oran | 8 A* 2022 | | 2VBC 0700 | |
| | , i i i i i i i i i i i i i i i i i i i | 1 1 0 | | | | | In the second se | 2VB0-0200 | 1523 | APN: 3893 | 31002 |
| 4. Priority: | 3 | | | | | | From | A 1528 | 2080 | -0050 | 1439 30040 St |
| 5. Location: | Tucker and 4th | NSE of Canal/ | Selma | | | | | 2VB0 | 0-0300 | S . 1412 . | 1425 |
| 6. Description: | 999LF from 2V | BO-0300 to 2V | /AO-0100, 456 | LF 2VBO-0500 | to 2VBO-040 | 0 | ATTOMA | 6" PV 39 | 6" PVC | 0 1438 3 . | 3421 6 |
| | 160LF 2VBC-0 | 100 to Tucker/ | Canal | | | | 0-0100 | 2 | VB0-0400 28' | Tugter (2 | |
| | | | | | | | 1577 | 1/6 | 1450 LASS | 1433 | |
| | | | | | | | 200 | 10 40. | (P 4 | 1427 | 2VBC-0200 |
| Replacement of appro | ximately 1,615 I | LF of sewer ma | in. The sewer 1 | nain is in an aba | andoned alley, | will require | | SS ANTIN | | 1411 | 19-52 - 51 - 51 - 52 - 51 |
| replacement of disturb | | | | | | | 15.32 | 197.3A | /// . | 1426 | Cente |
| - | | | | | | | 6 | PF0-1END | / / /// | 2VB0-0500 | |
| 7. Justification & Us | eful Life: | The sewer mian | n in this area ha | s reached the er | nd of its useful | life and is at r | isk of creating | an SSO | | | |
| | | | | | | | C | | | | |
| | | | | | | | | | | | |
| 50 Years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 | - | - | 0 | 25,000 |
| Land Acquisition | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| Construction | 0 | 0 | 375,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375,000 |
| Equipment | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ - |
| 10. Comments: | | | | | | | Submitted B | y: | R.Gonzales | | |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | 11/19/19 | | |
| | | | | | | | Approved By | /: | | | |
| | | | | | | | | | | | |

| 1. Project Title: | Sewer Improve | ment: East of [| St from Tular | e to Stillman B | etween Gaithe | r and Marcad | Stillman | St | Stille | | |
|---------------------------|-----------------|------------------|--------------------|--------------------|-----------------|-----------------|--|-------------------------------|--------------------|---------------|------------|
| 2. Project Cost: | \$ 315,000 | ment. East of L | St. HOIII I ulai | e to Stillinali, D | etween Ganne | and wierceu | Dst | Ta las. Th | Sullin | | |
| 3. Purpose of Project | | | | | | | Roma | ns 1 2 Five | 1 to an | | |
| () Add a new item t | | | | | | | Appar Tempor | el & Activewea arily losed | | | |
| () Delete an item in | | a part of the pr | ooram | | | | A DECIMAL DECI | | States . | | |
| (x) Modify a project | • • | | 0 | | | | 1 Marine | | Inal | | |
| (x) Would y a project | t aneady in the | adopted progra | | | | | 120 | | 00 | | |
| 4. Priority: | 1 | | | | | | TREE | | Gaither | | |
| 5. Location: | City of Selma | | | | | | | | | | 5 |
| | Refurbish and | replace sewer p | ipe in the City of | of Selma. | | | Tulare | S Ave | a state | | ŝ. |
| | | | | | | | | eA | A Carton | | |
| | | | | | | | S | D E | Sale of the second | 5 7 R R 1 | |
| | | | | | | | | | | | |
| | | | | | | | | | X BDI: | | |
| | | | | | | | | | Merceo | 10 | |
| | | | | | | | | | Merceo | 150 | |
| 7. Justification & Use | eful Life: | Ongoing R&R | of the collectio | n system to sati | sfy the Distric | ts agreement to | operate and n | naintain the | collection syste | em. These pro | iects |
| will also satisfy the rec | | | | | | | | | | | , |
| win also satisfy the re- | 1 | | | | potential tor o | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 275,000 | 0 | 0 | 0 | 0 | 0 | 275,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 315,000 | 0 | 0 | 0 | 0 | 0 | \$ 315,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 315,000 | 0 | 0 | 0 | 0 | 0 | 315,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | \$ | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 315,000 | | | | 0 | 0 | \$ 315,000 |
| 10. Comments: | | | | | | | Submitted B | y: | Veronica Caz | ares | |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | 3/3/2016 F | REV 4/20/202 | 1 |
| | | | | | | | Approved By | v: | | | |

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

| | | | Orange St to F | loral Ave; Betw | veen C St and I | O St from | Gaither St | (<u>c</u>) | | | | |
|---|-------------------|--|-----------------|-------------------|-----------------|-----------------|-------------|------------------|----------------|----------------|--------|---------|
| 1. Project Title: | Stillman St to C | Gaither St | | | | | | o 💷 🖬 | | | | |
| 2. Project Cost: | \$ 385,000 | | | | | | | ¥ | \$2 | | | |
| 3. Purpose of Project | t: | | | | | | | | | | | |
| () Add a new item | to the program | | | | | | | 100 | | | | |
| () Delete an item i | n a year already | a part of the pi | ogram | | | | | | | | | |
| (x) Modify a project | ct already in the | adopted progra | um | | | | | Ron Apparel & | | ist - Selma | Flo | ral Ave |
| 4. Priority: | 1 | | | | | | | Ter | | Ora | JA | Olin |
| 5. Location: | City of Selma | | | | | | Stillman St | | | 1/1 | 14 | |
| 6. Description: | Refurbish and | replace sewer p | ipe in the City | of Selma. | | | | | | | | |
| 7 Instification 8 Ha | | Output in the Revenue of the Revenue | - Cal 11 4 | | C.d. D.d. | 1 | | | Gaither St of | | | Galith |
| 7. Justification & Us | | | | on system to sati | | | | aintain the | collection sys | stem. These pr | ojects | |
| will also satisfy the re Useful Life: 30 years | - | ne WDR for col | lection systems | and reduce the | potential for s | anitary sewer o | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Fotal |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | | 40,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 345,000 | 0 | 0 | 0 | | 345,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 385,000 | 0 | 0 | 0 | \$ | 385,000 |

| | | | | | | | | | - | | 4 | |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|-------------|-------------|----|---------|
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 385,000 | 0 | 0 | 0 | \$ | 385,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 385,000 | 0 | 0 | 0 | | 385,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 385,000 | 0 | 0 | 0 | \$ | 385,000 |
| 10. Comments: | | | | | - | | Submitted B | y: | Veronica Ca | azares | | |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 3/3/2016 | REV 4/20/20 | 21 | |
| | | | | | | | Approved By | 7: | | | | 50 |

| 1. Project Title: | Sewer Improve | ment: Lee Fron | n Maple to Gait | ther | | | | | | napie st | 2 |
|--------------------------|-------------------|------------------|---|------------------|------------------|----------------|------------------------------------|--------------|----------------|-------------------------|--------------|
| 2. Project Cost: | \$ 500,000 | | | | | | | | 0 | | Ave |
| 3. Purpose of Projec | :t: | | | | | | fer p | Ioral Mem | orial Cypres | s St | |
| () Add a new item | n to the program | | | | | | | Cemeter | y Logan | | Floral Ave |
| () Delete an item | in a year already | a part of the pr | ogram | | | | | | an St | | inoral rate. |
| (x) Modify a proje | | | | | | | | | ¥ | Chestnut St | |
| | | | | | | | Selma | | | | |
| 4. Priority: | 1 | | | | | | etery | | | Gaither St Merced St | S G |
| 5. Location: | City of Selma | | | | | | | | | | B St A St |
| 6. Description: | Refurbish and r | eplace sewer p | ipe in the City | of Selma. | | | H | | St N | Merced St | all / |
| | | | | | | | OT OT | Chandler S. | ts uebor Tular | | Stillm |
| | | | | | | | ps | A FIOTI ST | t St | Lee St | |
| | | | | | | | 8 | Con S | Tular | re St | Tular |
| | | | | | | | Thompson Ave | 25 | | | |
| | | | | | | | e 13 | ò. | Arrants S | t SELMA | Arrants S |
| | | | | | | | | 205 | 011 | st | Mo |
| 7. Justification & Us | seful Life: | Ongoing R&R | of the collection | n system to sati | sfy the District | s agreement to | operate and n | naintain the | collection sys | | |
| will also satisfy the re | | | | | | | | | - | | C . |
| - | • | | , i i i i i i i i i i i i i i i i i i i | | • | 2 | | | | | |
| Useful Life: 30 years | 5 | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | | 0 | 25,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | • | 0 | * |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 475,000 | | 0 | 475,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | \$ 500,000 |
| | • | | | | | | • | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| T () | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | \$ 500,000 |
| Total | | | | | | | | | T T : 0 | | |
| 1 otal 10. Comments: | | | | | | | Submitted B | y: | Veronica Ca | zares | |
| | | | | | | | Submitted B Signature: | <u>y:</u> | Veronica Ca | zares | |
| | | | | | | | Submitted B Signature: Date: | y: | | | 21 |
| | | | | | | | Signature: | | | zares REV 4/22/20 | 21 |

| 1. Project Title: | Sewer Improve | ment: Lee Fron | n Maple to Gait | her | | | | | | vapie st | 2 | |
|---------------------------|-----------------|------------------|--------------------|-------------------|------------------|----------------|---------------|---------------|---------------------|-------------------------|----------|---------|
| 2. Project Cost: | \$ 500,000 | | • | | | | | | 0 | | Ave | |
| 3. Purpose of Project | t: | | | | | | fer p | Ioral Mem | orial Cypres | is St | | |
| () Add a new item | | | | | | | | Cemeter | y Logan | | Floral | Ave |
| () Delete an item i | | a part of the pr | ogram | | | | | | 3 | | inorai | Are. |
| (x) Modify a project | | | | | | | | | St. | Chest ut St | | |
| | 5 | 1 1 8 | | | | | Selma | | | | | |
| 4. Priority: | 1 | | | | | | etery | | | Gaither St Merced St | <u>s</u> | G |
| 5. Location: | City of Selma | | | | | | NY I | | | | A St | 8 |
| 6. Description: | Refurbish and r | eplace sewer p | ipe in the City of | of Selma. | | | 井 | | St N | Merced St | St St | St |
| | | | | | | | On No | Chandlet S | ts uebort and Tular | - | e i | Stillm |
| | | | | | | | ps | A FIOTI ST | t St | Lee St | | |
| | | | | | | | 8 | on 's | Tular | re St | | Tular |
| | | | | | | | Thompson Ave | S | | | | |
| | | | | | | | e 113 | anst | Arrants S | SELMA | | ants S |
| | | | | | | 1 | | 20.5 | 1/1/ | 5 | Mo | |
| 7. Justification & Us | eful Life: | Ongoing R&R | of the collection | n system to satis | sfy the District | s agreement to | operate and m | aintain the o | collection syst | | 1.00 | |
| will also satsify the re- | | | | | | | | | j- | | | |
| 5 | 1 | | 5 | | | | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Tot | tal |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | | 25,000 | 0 | C |) | 25,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | C | | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 475,000 | 0 | C | 4 | 475,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | C | | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | \$ 50 | 00,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Tot | tal |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | C | 5 | 500,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | \$ 50 | 00,000 |
| 10. Comments: | | | | | | - | Submitted B | / | Veronica Ca | | | |
| | | | | | | | Signature: | v | | | | |
| | | | | | | | Date: | | 3/3/2016 | REV 4/22/20 | 21 | |
| | | | | | | | | | | | | |
| | | | | | | | Approved By | | | | | |

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

| | | | her from D St t | o Orange St Bet | ween B St and | l C St From | | | 2801 | | | | / |
|--------------------------|--------------------|------------------|-------------------|-------------------|-----------------|-----------------|----------|-------------|-------------|-------------------------|-----------------|--------|---------|
| 1. Project Title: | Sillman St to G | aither St | | | | | 00 | 2VH0-010 | 0 | 2800 | | GIN | |
| 2. Project Cost: | \$ 440,000 | | | | | | | Gaither St | 2769 | 2VI0-0300 Gaither St | 266 | 2VID-0 | 100 |
| 3. Purpose of Projec | et: | | | | | | B St | | | 2 2762 | 2767 IT SP | | |
| () Add a new item | to the program | | | | | | | 2756 | 2761 | | | | |
| () Delete an item | in a year already | a part of the pr | ogram | | | | | 2748 | 2753 | | | | |
| (x) Modify a proje | ect already in the | adopted progra | ım | | | | | 2740 | 2745 | | | | |
| | | | | | | | | 2732 | 2757 | | | | |
| 4. Priority: | 1 | | | | | | - B St | 1.1.02 | 5 2757 | C St | | | |
| 5. Location: | City of Selma | | | | | | _ | 2724 | . 2729 | | | | |
| 6. Description: | Refurbish and | replace sewer p | ipe in the City | of Selma. | | | | 2718 | 2721 | | | | |
| | | | | | | | | 2712 | 2705 | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | 2704 | -2703 | | | | |
| | | | | | | | 0 8 | Stillmon St | 2VO0-0900 | 8* | | | |
| | | | | | | | B St | 2630 | 2635 | CS | | | |
| | | | | | | | | | | Line 1 | | | |
| 7. Justification & Us | seful Life: | Ongoing R&R | of the collection | on system to sati | sfy the Distric | ts agreement to | operat | e and m | aintain the | collection sys | stem. These pro | oject | 5 |
| will also satisfy the re | equirements of th | ne WDR for col | lection systems | and reduce the | potential for s | anitary sewer o | overflow | /s. | | | _ | | |
| | | | | | | | | | | | | | |
| Useful Life: 30 years | 5 | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028 | -2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 25,000 | | 25,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | (|
| Construction | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 415,000 | | 415,000 |
| Equipment | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 440,000 | \$ | 440,000 |
| | | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028 | -2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 440,000 | | 440,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 |

City Funded

10. Comments:

Total

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

Submitted By:

Approved By:

Signature:

Date:

0

0

3/3/2016 REV 4/20/2021

Veronica Cazares

0

440,000 \$

0

53

440,000



| 1. Project Title: | City of Kingsb | urg Collection | System D & D | | | | | | | | |
|---------------------------|---|----------------|-------------------|------------------|-----------------|-----------------|---------------|--------------|------------------|-----------------|--------------|
| 2. Project Cost: | \$ 990,000 | urg conection | System K & K | | | | | | | | |
| 3. Purpose of Project | * ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;; | | | | | | | | | 51 | |
| (x) Add a new item | | | | | | | | |) THE | | |
| () Delete an item in | | | ogram | | | | 2 | 1 | THE R. LEWIS CO. | - | |
| (x) Modify a proje | | | | | | | | MEDISH | VILLAN | | |
| | 2 | 1 1 8 | | | | | | | 100 | | |
| 4. Priority: | 1 | | | | | | | CALCE | | | |
| 5. Location: | City of Kingsb | urg | | | | | | | 194 | | |
| | Refurbish and | | ipe in the City o | of Kingsburg. | | | - | 1 4 | - 2.65 | 10 | |
| Includes \$45,000 for r | niscellanous. | | | 0 0 | | | | 216 | DUNDEDI | | |
| | | | | | | | - | | _ | | |
| | | | | | | | | • | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 7. Justification & Us | eful Life: | Ongoing R&R | of the collectio | n system to sati | sfy the Distric | ts agreement to | operate and n | naintain the | collection sys | tem. These pro | ojects |
| will also satisfy the red | | | | | | | | | 5 | 1 | 5 |
| ······ | 1 | | | | r | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 315,000 | 45,000 | 45,000 | 315,000 | 990,00 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 315,000 | 45,000 | 45,000 | 315,000 | \$ 990,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Kingsburg R&R | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 315,000 | 45,000 | 45,000 | 315,000 | 990,00 |
| Fowler R&R | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 315,000 | 45,000 | 45,000 | 315,000 | \$ 990,000 |
| 10. Comments: | · · · · | · · · | , | , | • • • | · · · | Submitted B | , | , | zares, Supervis | ing Engineer |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | 3/3/2016 | rev 3-9-22 | |
| | | | | | | | Approved By | /: | | | |
| | | | | | | | | | | | 54 |

| | Tulare Street A | lley Sewer Imp | rovements | | | | | | | | |
|------------------------|--------------------|------------------|------------------|------------------|-----------------|----------------|------------------------|---------------|-----------|------------|----------|
| 2. Project Cost: | \$ 378,000 | | | | | | | | | | |
| 3. Purpose of Project | t: | | | | | | 0 1 | | | | |
| () Add a new item | to the program | | | | | | Ave | | | | Ave |
| () Delete an item in | n a year already | a part of the pr | ogram | | | | É. | | Tulare St | | μγ |
| (X) Modify a proje | ect already in the | e adopted progr | am | | | | 14th Ave | | | | 16th Ave |
| | | | | | | | | | | | |
| 4. Priority: | 1 | | | | | | | | | | |
| | In alley between | | | | | | e e | | | | |
| | Replacement in | i kind of approi | mmately ?LF o | f 12" pipe. | | | 14th Ave | | | | 16th Ave |
| MH Identification as f | follows: | | | | | | £ | | | | h A |
| 7EDO-0200 - 7EDA-0 | 0050 | | | | | | 14. | | | | L6t |
| | | | | | | | | | | | x 1 |
| | | | | | | | 201 Sier | ra St | | | 201 Sie |
| | | | | | | | | | | | Onc |
| | | | | | | 1 | E0000 #100000000000000 | | | | |
| 7. Justification & Us | eful Life: | The project wil | ll replace sewer | pipe that is a p | otential source | of SSO's due t | to excessive "s | ag" of the pi | be. | | |
| | | 1 5 | 1 | | | | | C 11 | | | |
| | | | | | | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 378,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 378,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 \$ | 378,000 |
| | | | | | | | | | | • | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 378,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378,000 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 378,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 \$ | 378,000 |
| 10. Comments: | , | - | | - | | | Submitted B | - | V.Cazares | | , • |
| | | | | | | | Signature: | v | | | |
| | | | | | | | Date: | | 3/3/2016 | rev 3-9-22 | |
| | | | | | | | Approved By | J• | 01012010 | | |
| | | | | | | | The proved D | / • | | | |

| 1. Project Title: | CCTV Inspecti | on and Review | | | | | | | | | | |
|---------------------------|---|-------------------|------------------|-------------------|------------------|-----------------|------------------|---------------|--|---------------------------|----------|---------|
| 2. Project Cost: | \$ 750,000 | | | | | | | | | | | |
| 3. Purpose of Project | | | | | | | | | | | | |
| (x) Add a new iten | | 1 | | | | | | | 3 TH | - | | |
| () Delete an item in | | | ogram | | | | | | - | - | | |
| () Modify a project | | | | | | | | (PR | CHUTH | 16 6 55 | | |
| | , i i i i i i i i i i i i i i i i i i i | 1 1 0 | | | | | | (AMEL) | See Free | | | |
| 4. Priority: | 1 | | | | | | | KC. | and the | Contraction of the second | | |
| 5. Location: | City of Kingsbu | urg | | | | | | 1007 | 19 19 19 19 19 19 19 19 19 19 19 19 19 1 | | | |
| 6. Description: | | | | | | | | 100 | - C- 1 | 2 | | |
| Perform CCTV and re | view to assess c | collection system | n condition. Re | egular visual ins | spection is requ | uired | | - 51 | 1 | 1000 | | |
| by the state general dis | scharge requirer | nent for collect | ion systems ope | eration and main | ntenance eleme | ent. | | | FOUNDE | PIN | | |
| | C 1 | | | | | | | 100 | <u> </u> | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 7. Justification & Use | eful Life: | Visual inspecti | on of the collec | tion system to s | atisfy the Dist | ricts agreement | t to operate and | d maintain tl | ne collection | system. These | projects | 3 |
| will also satisfy the rec | | | | | | | | | | 5 | 1 5 | |
| ····· | 1 | | | | | | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | To | tal |
| Planning/Design | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 7 | 750,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | \$ 75 | 50,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | To | tal |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Selma R&R | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 7 | 750,000 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | \$ 75 | 50,000 |
| 10. Comments: | | , | | | | | Submitted B | , | Veronica Ca | - | | - |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 5/30/2017 | rev 3-9-22 | | |
| | | | | | | | Approved By | : | | | | |
| | | | | | | | | | | | | 57 |

| | Riverside Alley | y Sewer Improv | ments (Sierra/P | lumas and 21st | (22nd) | | | | EDC-0300 | 295 | | |
|------------------------|-----------------|------------------|-----------------|------------------|-----------------|----------------|----------------|--------------------|-------------------|------------|-----|---------|
| 1. Project Title: | | 1 | , | | , | | | 7EE0-0300 | side St Rive side | 8" 168' | | |
| 2. Project Cost: | \$ 360,000 | | | | | | | st Ave | | | | |
| 3. Purpose of Project | | | | | | | | | 1770 | 1791 | | |
| () Add a new item t | | | | | | | | 21st Av | | | | |
| () Delete an item in | | a part of the pr | ogram | | | | | e e | | 1771 | | |
| (x) Modify a project | | | | | | | | | 1730 | | | |
| | 5 | 1 1 2 | | | | | | 218 | | | | |
| 4. Priority: | 1 | | | | | | | tAve | 1680 | 1655 | | |
| | In alley betwee | n Riverside St/ | Plumas St and 2 | 21st and 22nd A | venue | | | | | | | |
| 6. Description: | Replacement in | n kind of approi | mmately 970LI | F pipe. | | | | | 1660 | 1635 | | |
| The portion in Plumaa | | | | | ject. | | | 21st A | 1640 | 7EEE-0100 | | |
| 1 | | 1 | | 51 01 | , | | | Ve | | 1605 | | |
| | | | | | | | | 8" 21' 7 | 1600 | 1575 | | |
| | | | | | | | | /E | BC-2END | 7EBC-0400 | | |
| | | | | | | | | 7EBC-035 | 1587 | 1555 | | |
| | | | | | | | | | 0 | | | |
| 7. Justification & Use | eful Life: | The project wil | l replace sewer | pipe that is a p | otential source | of SSO's due t | o excessive "s | ag" of the pi | pe. | | | |
| | | | | ••••• | | | | C | • | | | |
| | | | | | | | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | , r | Fotal |
| Planning/Design | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 20,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 0 | 340,000 | 0 | 0 | 0 | 0 | 0 | | | 0 | | 340,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 360,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 360,000 |
| | | | | | | | | | | | • | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | r. | Fotal |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Kingsburg R&R | 0 | 360,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 360,000 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 360,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 360,000 |
| 10. Comments: | | | | | | | Submitted B | | V.Cazares | | | , |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 3/3/2016 | rev 3-9-22 | | |
| | | | | | | | Approved By | /: | | | | 58 |
| | | | | | | | | • | | | | 20 |

| 1. Project Title: | Marion Street A | Alley (Marion/S | Sierra)/18th Ave | e. (Lewis/Pluma | s) | | 0-0600 | do St | | | |
|---------------------------------------|-------------------|------------------|-------------------|------------------|------------------|-----------------|----------------|--------------|---------------------------------------|--------------|---------|
| 2. Project Cost: | \$ 211,000 | | | | | | | 4 | | | |
| 3. Purpose of Project | t : | | | | | | /El | 30-0600 | | < | |
| (x) Add a new item | to the program | | | | | | 193' 19 15 194 | 1800 | | n | |
| () Delete an item in | n a year already | a part of the pr | ogram | | | | 21° VC | | Sierra St (201) | _ | Sierr |
| (x) Modify a proje | ct already in the | e adopted progra | am | | | | | 1740 | | ns St | |
| | 2 | 1 1 0 | | | | | -0500 7E | 30-0500 | | Villian | |
| 4. Priority: | 1 | | | | | | | 110 | | /=/ | / |
| 5. Location: | City of Kingsb | urg | | | | | | | 1824 | | |
| 6. Description: | Refurbish and a | replace sewer p | ipe in the City o | of Kingsburg. | | | 883 | 1650 | | | |
| Includes \$45,000 for r | niscellanous. | | | | | | | 1620 | 1800 | \mathbf{X} | |
| | | | | | | | Ave 27 | | V/////// | | |
| | | | | | | | 40 ani | 1610 | | | |
| | | | | | | | Star 5- | | | | |
| | | | | | | | | St 8 | | | |
| | | | | | | | | | | | |
| 7. Justification & Us | eful Life: | Ongoing R&R | of the collectio | n system to sati | sfv the District | ts agreement to | operate and n | naintain the | collection system. These p | roiec | ts |
| will also satsify the re- | | | | | | | | | , , , , , , , , , , , , , , , , , , , | 5 | |
| ····· ··· ···· · ····· · · ···· · · · | 1 | | | | r | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 2031-2032 | | Total |
| Planning/Design | 0 | 28,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 183,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 211,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 \$ | 211,000 |
| | | · · · | L | | | | | | 1 | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 211,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211,000 |
| Fowler R&R | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 211,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 \$ | 211,000 |
| 10. Comments: | Ū | 211,000 | v | Ū | Ū | Ŭ | Submitted B | Ŷ | Veronica Cazares, Superv | | , |
| | | | | | | | Signature: | <i>y</i> - | | 5 | |
| | | | | | | | Date: | | 3/3/2016 rev 3-9-22 | | |
| | | | | | | | Approved By | <i>,</i> ,• | 0,0,20101040-0-22 | | |
| | | | | | | | Approved D | • | | | 50 |

| 1. Project Title: | Mehlert PS Par | nel | | | | | IL SAME | | a second second | | the second se |
|------------------------|----------------|----------------|-----------------|-----------------|-----------------|-------------------|--|---|--|---------------------|---|
| 2. Project Cost: | \$ 135,000 | | | | | | 54 5 3 | 1 2 A 2 1 | 1. 200 | | Alle . |
| 3. Purpose of Project | | | | | | | Service 1 | 114 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - | | | |
| (x) Add a new item | | ı | | | | | | | | | 240 00 |
| () Delete an item it | | | ogram | | | | | 27 - 1 30 - 21 - 2 20 - 20 - 20 - 2 | | | |
| () Modify a project | | | | | | | | e - Harden | | | |
| | 2 | 1 1 0 | | | | | 1 | 1016.416 | | | e te a la la |
| 4. Priority: | 3 | | | | | | | | TTO CO | · Mailer Market | and the second |
| 5. Location: | Mehlert | | | | | | | | a set of the set of th | | |
| 6. Description: | Replace PS par | nel. | | | | | Contraction of the second seco | | | | The second second |
| | | | | | | | all all and a | | | | and the second second |
| | | | | | | | 77 | 1 | - | | |
| | | | | | | | | 1/0 | P | | |
| | | | | | | | | - | | | |
| | | | | | | | | A Comment | | Phase of the second | |
| | | | | | | | | | | | |
| 7. Justification & Use | eful Life: | Replace outdat | ed panel. Repla | acement parts a | re not availabl | e or difficult to | locate. Safety | issues. | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Useful Life: 15 years | | | | | | | | • | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 20,000 | 0 | - | ů | Ŷ | | ÷ | 0 | 20,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | Ů | ÿ | | | 0 | 0 |
| Construction | 0 | 0 | 115,000 | 0 | 0 | Ŷ | ÿ | | | 0 | 115,000 |
| Equipment | 0 | 0 | 0 | 0 | | ÷ | ~ | | | 0 | 0 |
| Total | 0 | 0 | 135,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 135,000 |
| | | | | | | - | - | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | ÷ | - | ÷ | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | - | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | | ů | ÷ | - | | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 135,000 | 0 | 0 | 0 | 0 | - | | 0 | 135,000 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | Ů | ÿ | ÷ | | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | | 0 | 0 | ÷ | * | 0 | 0 |
| Total | 0 | 0 | 135,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 135,000 |
| 10. Comments: | | | | | | | Submitted B | y: | V.Cazares | | |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | 3/3/2016 | rev 3-9-22 | |
| | | | | | | | Approved B | /: | | | |
| | | | | | | | | | | | 60 |

| 1. Project Title: | 18th Avenue Fi | rom Stroud to A | ve 396 | | | | | | | | |
|--|-----------------|-----------------|-------------------|------------------|------------------|----------------|---------------|--------------|--|------------------|--------------|
| 2. Project Cost: | \$ 3,450,000 | | | | | | | | | | |
| 3. Purpose of Project | | | | | | | | | | | |
| (x) Add a new item | | | | | | | | | N. TH | - | |
| () Delete an item in | | | ogram | | | | | | 1 | 2 | |
| () Modify a project | | | | | | | | 1 day | 234 1 21 1 | Sick order | |
| () j | | | | (Martin Party) | | ALC: N | | | | | |
| 4. Priority: | 1 | | | | | | KC. | and the | and the second s | - C | |
| 5. Location: | City of Kingsbu | ırg | | | | 100 | Con 1991 | | | | |
| 6. Description: | Refurbish and r | eplace sewer p | ipe in the City o | of Kingsburg. | | | 1 | | | | |
| | | | | | | | | - 5 | (| and all | |
| | | | | | | | | FOUNDE | DIN | | |
| | | | | | | | | - | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | • |
| | | | | | | 1 | | | | | |
| 7. Justification & Use | eful Life: | Ongoing R&R | of the collectio | n system to sati | sfy the District | s agreement to | operate and n | naintain the | collection sys | stem. These pr | ojects |
| will also satisfy the rec | | | | | | | | | 2 | 1 | 5 |
| ······ | 1 | | | | | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 450,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 0 | 750,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 750,000 | 0 | 0 | 0 | 1,350,000 | 600,000 | 0 | 2,700,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 450,000 | 750,000 | 0 | 0 | 0 | 1,500,000 | 750,000 | 0 | \$ 3,450,000 |
| | - | - | |) | - | | |)) |) | - | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 450,000 | 750,000 | 0 | 0 | 0 | 1,500,000 | 750,000 | 0 | 3,450,000 |
| Fowler R&R | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 450,000 | 750,000 | 0 | 0 | 0 | 1,500,000 | 750,000 | 0 | \$ 3,450,000 |
| 10. Comments: | , i | ÷ | | 2 0 ,0 0 0 | Ű | | Submitted B | | | azares, Supervis | |
| | | | | | | | Signature: | v | |) F | 8 8 8 |
| | | | | | | | Date: | | 4/28/2021 | rev 3-9-22 | |
| | | | | | | | Approved By | v: | | | |
| | | | | | | | pp: 5 (cu D) | - | | | 61 |

| | 20th/21st and S | Smith and Marie | on Alley Sewer | Improvements | (between River | side and | | | | | | |
|-----------------------|---------------------------------------|------------------|------------------|------------------|-----------------|----------------|----------------|---------------|-----------------|------------|-----|--|
| 1. Project Title: | Plumas, Lewis | | | • | | | 7EE0-0200 | ide St | - 7EE0-030 | | | |
| 2. Project Cost: | \$ 346,000 | | | | | | 7 | EBC-0301 | 60 [,] | | | |
| 3. Purpose of Projec | | | | | | | th Av | 1780 | 1771 St A | | | |
| () Add a new item | | | | | | | /e | 1740 | 7e | | | |
| () Delete an item i | | a part of the pr | ogram | | | | _ | 1732 | 1731 | | | |
| (x) Modify a proje | | | | | | | | | 1701 | | - | 100 |
| () | · · · · · · · · · · · · · · · · · · · | | | | | | th Ave | 1660 .00 | | 2540-0010 | | and the second s |
| 4. Priority: | 1 | | | | | | | | 1651 | | | 7EC0-0100 |
| 5. Location: | In alley betwee | n Riverside St/ | Plumas St and 2 | 21st and 22nd A | venue | | | 1640 | 1003 | | | |
| 6. Description: | Replacement in | n kind of approi | immately 970LI | F pipe. | | | 983 | 2017 20: | 1801 | | | |
| The portion in Pluma | | | | | ject. | | | | e. 21 | 7680.0060 | | |
| 1 | | 1 | | 51 01 | 5 | | 8" Ph./ | - 01 | 8 | | | and the second second |
| | | | | | | 391' 7E | BC-0300 | 185' 7E | 7FB0-0100 | otes | | |
| | | | | | | | | | | | TEA | 7FA0 0200 0100 7F00 0100 |
| | | | | | | | | | | | | 20-0175 |
| | | | | | | | | | | | | |
| | | | | • | | | · | | | | | |
| 7. Justification & Us | eful Life: | The project will | ll replace sewer | pipe that is a p | otential source | of SSO's due t | o excessive "s | ag" of the pi | pe. | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | | 2030-2031 | | | Total |
| Planning/Design | 0 | | 0 | 0 | 40,000 | 0 | 0 | | 0 | 0 | | 40,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | 0 | 0 |) | 0 |
| Construction | 0 | | 0 | 0 | 306,000 | 0 | 0 | • | 0 | 0 |) | 306,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Total | 0 | 0 | 0 | 0 | 346,000 | 0 | 0 | 0 | 0 | 0 | \$ | 346,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | | 0 |) | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 346,000 | 0 | 0 | 0 | 0 | 0 |) | 346,000 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 0 | 0 | 0 | 346,000 | 0 | 0 | 0 | 0 | 0 | \$ | 346,000 |
| 10. Comments: | | | | | ^ | | Submitted B | y: | V.Cazares | · | | , |
| | | | | | | | Signature: | · | | | | |
| | | | | | | | Date: | | 3/3/2016 | rev 3-9-22 | | |
| | | | | | | | Approved By | v: | | | | 62 |
| | | | | | | | -pprovou D | • | | | | |

| | 18" Sewer at H | WY99/Earl St | Alignment | | | | | | | | | |
|------------------------|-----------------|------------------|------------------|-------------------|-----------------|----------------|-----------------|---------------|-----------|--------------|-------------------------|--------------|
| 1. Project Title: | | | | | | | | | 1 | | 11 | 1 |
| 2. Project Cost: | \$ 270,000 | | | | | | 2 | | | | / | // |
| 3. Purpose of Project | / | | | | | | State | | | 7F00 | 0600 | \wedge |
| () Add a new item t | | | | | | | 10% | | | | 0000 | |
| () Delete an item ir | | a part of the pr | ogram | | | | 42 | | | 100 | $\langle \cdot \rangle$ | \bigcirc |
| (x) Modify a project | | | | | | | | | | $\sim \sim $ | 1 | 1247 |
| | | 1 1 0 | | | | | | | .5 | 12 | 10 | |
| 4. Priority: | 1 | | | | | | | 1 1 | THE | 02 | 1 | \backslash |
| | In alley betwee | n Riverside St/ | Plumas St and 2 | 1st and 22nd A | | | K R | 600 | | | | |
| | | | mmately 970LF | | | \frown | | 1 | 2 | A | | |
| The portion in Plumaa | | | | | | TEC | 00-0700 | | | 13 | | |
| 1 | | 1 | | | | | Petty | 26 | 00100 | | | |
| | | | | | | | 7FF0-010 | 00 | | | | |
| | | | | | | | | 11 | | 0 | 1 | 11 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 7. Justification & Use | eful Life: | The project wil | ll replace sewer | pipe that is a po | otential source | of SSO's due t | o excessive "sa | ag" of the pi | pe. | | | |
| | | 1 0 | | | | | | C 11 | | | | |
| | | | | | | | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | | 0 | 40,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Construction | 0 | | 0 | 0 | 0 | 230,000 | 0 | 0 | 0 | | 0 | 230,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 270,000 | 0 | 0 | 0 | | 0 \$ | 270,000 |
| - | | | - | | | | - | - | - | - | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 270,000 | 0 | 0 | 0 | | 0 | 270,000 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 270,000 | 0 | 0 | 0 | | 0\$ | 270,000 |
| 10. Comments: | | | | | | | Submitted B | y: | V.Cazares | | | |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 3/3/2016 | rev 3-9-22 | | |
| | | | | | | | Approved By | : | | | | |
| | | | | | | | | | | | | |

FOWLER

| 1. Project Title: | East Fresno Str | eet Alley Sewe | r Improvements | | | | | <u>^</u> | | | | ····· | | |
|------------------------|-----------------|------------------|-------------------|-------------------|-----------------|----------------|----------------|------------------|---------------|------------------|----------------|---------|--|--|
| 2. Project Cost: | \$ 234,000 | | r improvements | | | | | E Fresho | | ΕV | Valte | r Ave | | |
| 3. Purpose of Project | / | | | | | | | E. | | | | | | |
| () Add a new item | | | | | | | | | | | | | | |
| () Delete an item in | | a part of the pr | ogram | | | | | | | | | | | |
| (x) Modify a proje | | | | | | | | | | | | | | |
| (ii) into any a proje | | and broken | | | | | | | | | | | | |
| 4. Priority: | 1 | | | | | | - \ | | | | | | | |
| 5. Location: | | | | | | | | | | | | | | |
| 6. Description: | Replacement in | kind of approi | mmately 500LF | of 6" pipe with | | | | | | | | | | |
| MH Identification as f | | 11 | | | | | | | | | | | | |
| 3CAB-0300 to 3CAB- | | | | | | | ``` | \ | | | | | | |
| | | | | | | | | S.Z. | | | | | | |
| | | | | | | | | FIR St. | | E Nels | on c | + | | |
| | | | | | | | | Summer Statement | | E meis | 5011.5 | | | |
| | | | | | | | | | | | | | | |
| 7. Justification & Us | eful Life | The project wil | ll replace sewer | nine that is a po | otential source | of SSO's due t | o excessive "s | ag" of the ni | ne cracked a | nd offset joints | 2 | | | |
| 7. Sustification & Os | ciui Elic. | The project wh | il replace se wer | pipe that is a pe | stential source | 01 550 3 440 1 | o excessive s | ag of the pi | pe, endeked d | na onset jonna | | | | |
| | | | | | | | | | | | | | | |
| Useful Life: 30 Years | | | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | 1 | Total | | |
| Planning/Design | 30,000 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | C |) | 30,000 | | |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | C |) | 0 | | |
| Construction | 204,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 204,000 | | |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 | | |
| Total | 234,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) \$ | 234,000 | | |
| | , , , | | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 | | |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 | | |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 | | |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 | | |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 | | |
| Fowler R&R | 234,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 234,000 | | |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 | | |
| Total | 234,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) \$ | 234,000 | | |
| 10. Comments: | , | 0 | • | • | • | , v | Submitted B | | V.Cazares | ~ | - - | - , | | |
| | | | | | | | Signature: | <u>v</u> | | | | | | |
| | | | | | | | Date: | | 3/3/2016 | rev 3-9-22 | | | | |
| | | | | | | | Approved By | V. | 0,0,2010 | | | | | |
| | | | | | | | The second | • | | | | | | |

| 1. Project Title: | CCTV Inspecti | on and Review | | | | | | | | | | |
|---------------------------|-------------------|-------------------|------------------|-------------------|------------------|-----------------|-----------------|---------------|-----------------|---------------|----------|------|
| 2. Project Cost: | \$ 650,000 | | | | | | | | | | | |
| 3. Purpose of Project | | | | | | | | | | | | |
| (x) Add a new iten | | ı | | | | | | EO FO | WLER | | | |
| () Delete an item i | | | ogram | | | | | O | A C | | | |
| () Modify a projec | | | | | | | | N Co | Er Ch | a | | |
| | 5 | 1 1 2 | | | | | 8 | | pho | Ö | | |
| 4. Priority: | 1 | | | | | | | 1 | HER . | 2 | | |
| 5. Location: | City of Fowler | | | | | | | E | 199 | | | |
| 6. Description: | | | | | | | | | | | | |
| Perform CCTV and re | eview to assess o | collection system | m condition. Re | egular visual ins | spection is requ | uired | | No. 1 | | | | |
| by the state general di | scharge require | ment for collect | tion systems ope | eration and main | ent. | | 1 | 908 | | | | |
| | | | | | | | aut | UUL | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 7. Justification & Us | eful Life: | Visual inspecti | on of the collec | tion system to s | atisfy the Dist | ricts agreement | t to operate an | d maintain th | ne collection s | system. These | projects | |
| will also satsify the re- | | | | | | | | | | 2 | 1 5 | |
| 5 | 1 | | 5 | | 1 | 5 | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | |
| Planning/Design | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 650, | ,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | \$ 650,0 | 000 |
| | | | | | | | | - | - | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ş | 0 | 0 | | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ů | 0 | 0 | | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ŷ | 0 | 0 | | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ŭ | 0 | 0 | | 0 |
| Fowler R&R | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 650, | ,000 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ŷ | - | 0 | | 0 |
| Total | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | | , | 65,000 | 65,000 | \$ 650,0 | 000 |
| 10. Comments: | | | | | | | Submitted B | y: | Veronica Ca | zares | | |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 5/30/2017 | rev 3-9-22 | | |
| | | | | | | | Approved By | / : | | | | |
| | | | | | | | | | | | | 77 |

| 1. Project Title: | City of Fowler | Collection Syst | em R & R | | | | | | | | |
|---------------------------|-----------------|------------------|------------------|------------------|------------------|----------------|---------------|--------------|----------------|----------------|--------------|
| 2. Project Cost: | \$ 2,030,000 | y | | | | | | 1.1947 | | | |
| 3. Purpose of Project | t: | | | | | | | | COWLE | | |
| () Add a new item | | | | | | | | | | C | |
| () Delete an item in | | a part of the pr | ogram | | | | | | Carlor- | | |
| (x) Modify a proje | | | | | | | | E | | 6 5 | |
| | 2 | 1 1 2 | | | | | | 0 | 3 | | |
| 4. Priority: | 1 | | | | | | | 끹 | | | |
| 5. Location: | City of Fowler | | | | | | | E | - 83 | | |
| 6. Description: | Refurbish and 1 | replace sewer p | ipe in the City | of Fowler | | | | NO. | | | |
| | | | | | | | | | 1908 | | |
| | | | | | | | | Unines | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | 1 | | | | | |
| 7. Justification & Use | eful Life: | Ongoing R&R | of the collectio | n system to sati | sfy the District | s agreement to | operate and n | naintain the | collection sys | tem. These pro | ojects |
| will also satisfy the red | | | | | | | | | 5 | 1 | 5 |
| nin also sansiy also is | 1 | | | | potentia tor o | | | | | | |
| Useful Life: 30 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 35,000 | 35,000 | 35,000 | 35,000 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 | 2,030,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| Total | 35,000 | 35,000 | 35,000 | 35,000 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 | \$ 2,030,000 |
| Totul | 00,000 | 00,000 | 00,000 | 22,000 | 010,000 | 010,000 | 010,000 | 010,000 | 010,000 | 010,000 | \$ 2,000,000 |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ~ | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ~ | 0 | 0 | 0 |
| Fowler R&R | 35,000 | 35,000 | 35,000 | 35,000 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 | 2,030,000 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| Total | 35,000 | 35,000 | 35,000 | 35,000 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 | \$ 2,030,000 |
| 10. Comments: | 23,000 | 23,000 | 23,000 | 03,000 | 010,000 | 010,000 | Submitted B | | Veronica Ca | | ÷ =,000,000 |
| | | | | | | | Signature: | <u>, -</u> | . eronieu Od | 2 | |
| | | | | | | | Date: | | 3/3/2016E | rev 3-9-22 | |
| | | | | | | | Approved By | J.• | UNIZO TUL | 101 0-0-22 | |
| | | | | | | | Approved By | • | | | 67 |

| 1. Project Title: | 6th/7th Street A | Alley Sewer Imp | provements | | | | | | | | r | |
|------------------------|-------------------|--------------------|-----------------|-------------------|-----------------|-----------------|----------------|---------------------------------------|---------------|-----------------------|------|---------|
| 2. Project Cost: | \$ 540,000 | | | | | | | | est N Str | | • | FILL SP |
| 3. Purpose of Project | : | | | | | | | 5. A. | જ જ | n. | | í Siz |
| () Add a new item | to the program | | | | | | | 100- | | <i>~</i> | | |
| () Delete an item in | n a year already | a part of the pro- | ogram | | | | | ~~`` | | | | |
| (x) Modify a project | ct already in the | adopted progra | im l | | | | | | | | | |
| | | | | | | | | \backslash | | | | |
| 4. Priority: | 1 | | | | | | | \mathbf{X} | | | | |
| 5. Location: | In alley betwee | n 6th/7th and E | . Tuolumne/Mo | odesto | | | | | , | | | |
| 6. Description: | Replacement of | f approimmately | y 1100LF of 6" | pipe with 8" pip | pe. | | | > | ~ ~ | in se | | |
| MH Identification as f | ollows: | | | | | -50 | ~ ` \ | S.C. | | × × | | |
| 3CBO-0300 to 3CBO- | -0100 | | | | | | | Mainposa | | - TC | | |
| | | | | | | | <u> </u> | Nia | | <u>_</u> | | |
| | | | | | | | | | · / | and the second second | | |
| | | | | | | | S | N.C. | ~ | ્રષ્ટ | | |
| | | | | | | | , v | 5 × _ | <u>ب</u> ک | | | |
| 7. Justification & Use | eful Life: | The project wil | l replace sewer | pipe that is a po | otential source | of SSO's due to | o excessive "s | ag" of the pi | be, cracked a | nd offset joints | 5. | |
| | | I J | | 111.111.111 | | | | · · · · · · · · · · · · · · · · · · · | , | j | | |
| | | | | | | | | | | | | |
| Useful Life: 30 Years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 40,000 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |) | 40,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | • | 0 |) | 0 |
| Construction | 0 | 500,000 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |) | 500,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Total | 0 | 540,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) \$ | 540,000 |
| | | · · · | • | | | | | | • | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Fowler R&R | 0 | 540,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 540,000 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Total | 0 | 540,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) \$ | 540,000 |
| 10. Comments: | | , | | | | | Submitted B | - | V.Cazares | | | |
| | | | | | | | Signature: | <u>, -</u> | | | | |
| | | | | | | | Date: | | 3/3/2016 | rev 3-9-22 | | |
| | | | | | | | Approved By | | 0,0,2010 | | | |
| | | | | | | | - pproteu Dy | • | | | | |

| 1. Project Title: | 6th/7th Street A | Alley Sewer Imp | orovements | | | | | | | | N | |
|------------------------|---------------------------------------|------------------|------------------|-------------------|----------------|-----------------|----------------|-----------------|--|------------------|-------|---------|
| 2. Project Cost: | \$ 317,000 | | | | | | | | SUS | | 70 | < |
| 3. Purpose of Project | : | | | | | | | 3 | EST VIII | 0 | N ROJ | (S), |
| () Add a new item | | | | | | | | | V | e e | | |
| () Delete an item in | | a part of the pr | ogram | | | | | 4. ⁵ | | | | |
| (x) Modify a project | | | | | | | | | | | | |
| | , , , , , , , , , , , , , , , , , , , | 1 1 0 | | | | | | \sim | | | | |
| 4. Priority: | 1 | | | | | | | \mathbf{X} | | | | |
| 5. Location: | In alley between | n 6th/7th and E | . Tuolumne/Mo | odesto | | | | | | | | |
| 6. Description: | Replacement of | f approimmatel | y 1100LF of 6" | pipe with 8" pip | be. | | | | V 20 | ès | | |
| MH Identification as f | | | | | | | | -50 | \sim 2 | S. C. | | |
| 3CBO-0300 to 3CBO- | -0100 | | | | | | | _60° | | - YA | | |
| | | | | | | | | Mar | | 25 | | |
| | | | | | | | | <i>•</i> | | HAR | | |
| | | | | | | | ~ | N | ~ | <u>)</u> 9)~ | | |
| | | | | | | 1 | S | 2 / | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | | |
| 7. Justification & Use | eful Life | The project wil | l replace sewer | pipe that is a po | tential source | of SSO's due to | o excessive "s | of the ni | e cracked a | nd offset joints | | |
| 7. Sustilication & Ost | ciui Enc. | The project with | r replace se wer | pipe that is a pe | Mential Source | | o excessive s | ig of the pi | je, eraeked a | nd offset joints | | |
| | | | | | | | | | | | | |
| Useful Life: 30 Years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Т | 'otal |
| Planning/Design | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 20,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 0 | 0 | 297,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 297,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Total | 0 | 0 | 317,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 317,000 |
| | • | • | • 1 . , 0 0 0 | 0 | • | | Ů | | Ů | | 4 | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Т | 'otal |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | | 0 |
| Fowler R&R | 0 | 0 | 317,000 | 0 | 0 | 0 | 0 | | | 0 | | 317,000 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | | 0 | | 0 |
| Total | 0 | 0 | 317,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 317,000 |
| 10. Comments: | V | U | 017,000 | 0 | 0 | v | Submitted B | - | V.Cazares | 0 | Ψ | |
| i vi Commenta, | | | | | | | Signature: | • | | | | |
| | | | | | | | Date: | | 3/7/2013 | rev 3-9-22 | | |
| | | | | | | | Approved By | 7• | 0112013 | 101 0-9-22 | | |
| | | | | | | | The proven by | • | | | | |

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

| 1. Project Title: | Jefferson Aven | ue PS | | | | | | | | | |
|---------------------------------------|-----------------|------------------|----------------|-----------------|-----------------|---------------|--|---------------|----------------------------------|----------------|---|
| 2. Project Cost: | \$ 135,000 | | | | | | The second secon | | | | |
| 3. Purpose of Project | | | | | | | The | 1- | | | |
| (x) Add a new item | | ı | | | | | NIL MA | States I | SKFCSD | | |
| () Delete an item it | | | ogram | | | | hanna | | (F-6 Jetterson Ave) | | |
| () Modify a project | | | | | | | | | Emergency Number 559-897-6500 | | |
| () | | | | | | | | | | | and the second second |
| 4. Priority: | 1 | | | | | | | | | | The Jan |
| 5. Location: | Goldridge/Wrig | | | | | | | | | QIL- | -1 1 |
| 6. Description: | Refurbish wet v | well, replace pu | imps, SCADA, | MCC, discharg | e piping, and v | alving | | | | - 1 m | |
| | | | | | | | | | | | A Million and Co |
| | | | | | | | | | | 11 | A Carlo and |
| | | | | | | | | 24 | | alline P | A CARLES AND |
| | | | | | | | | | | | |
| | | | | | | | | Self - | | | - |
| | | | | | | | . A | alle- | | | (|
| 7. Justification & Us | eful Life: | The Goldridge | /Wright St. LS | was refurbished | in 2003. This | refurbishment | will occur 15 | years after t | he last work | completed on t | his station. |
| Useful Life: 15 years | | ε | U | | | | | | | | |
| , , , , , , , , , , , , , , , , , , , | | | | | | | | | | | |
| | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | , |
| Construction | 0 | 0 | 115,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Total | 0 | 0 | 135,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 135,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | , |
| Fowler R&R | 0 | 0 | 135,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,000 |
| City Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Total | 0 | 0 | 135,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 135,000 |
| 10. Comments: | | | · · · · | | | | Submitted B | y: | Veronica Ca | zares, Supervi | |
| | | | | | | | Signature: | | | | |
| | | | | | | | Date: | | | 3/17/2022 | |
| | | | | | | | Approved By | : | | | |
| | | | | | | | | | | | 70 |

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

| | 6th/7th Street A | lley Sewer Imp | provements (Bet | ween Tulare and | l Vine) | | | | | | | |
|------------------------|------------------|-------------------|-----------------|---|------------------|----------------|---------------|---------------|---------------------|------------------|------|-------------------|
| 1. Project Title: | | | | | | | | 1/1 | | | | / |
| 2. Project Cost: | \$ 224,500 | | | | | | | 0.0000 | S. 11 - 54 | 411 | / | |
| 3. Purpose of Project: | | | | | | | 3CD | 0-0300 | | 415 | | |
| () Add a new item | | | | | | | | 402 | | \sim | | |
| () Delete an item in | 1 0 | a part of the pro | ogram | | | | | | // | Sel | 421 | / |
| (x) Modify a project | | | | | | | | 406 | 101 | / /4/ / | Ζ. | 425 |
| (n) mount a projec | et uneuag in the | udopied progra | | | | | | 410 | | >>>>> | | / |
| 4. Priority: | 1 | | | | | | 403 | | 414 | 50 | | $\langle \rangle$ |
| | In alley between | n 6th/7th and T | ulare and Vine | | | | // | | 416 416 | | as / | |
| | in anoy serveei | | and the the | | | | 407 | | 80. ¹ CP | >>> | | |
| 5. Location: | | | | | | | 411 | | 422 | | | |
| 6. Description: | Replacement of | approimmately | 7 500LF of sewe | er main | | | | 415 | | 426 | | 1. |
| | | | | | | | | | | | | / |
| | | | | | | | 5. | 419 | | 430 | | / |
| | | | | | | | 1883. A | 423 | | 0000 | ~~~ | 0 |
| | | | | | | | | | | 3CD0- | 040 | 0 |
| | | | | | | | N. | | | 147 / | 1 | |
| | | | | | | | | | | | | |
| 7. Justification & Use | ful Life: | The project wil | l replace sewer | pipe that is a po | tential source c | f SSO's due to | excessive "sa | g" of the pip | e, cracked an | d offset joints. | | |
| | | [] | | r · r · · · · · · · · · · · · · · · · · | | | | 8F-F | -, | j | | |
| | | | | | | | | | | | | |
| Useful Life: 30 Years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 0 | 0 | 30,500 | 0 | 0 | 0 | 0 | 0 | 0 | | 30,500 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 0 | 0 | 0 | 194,000 | 0 | 0 | 0 | 0 | 0 | 0 | | 194,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 0 | 0 | 224,500 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 224,500 |
| | Ů | Ů | • | | • | v | | , v | <u> </u> | | * | , |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | L | Total |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Fowler R&R | 0 | 0 | 0 | 224,500 | 0 | 0 | 0 | 0 | 0 | 0 | | 224,500 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Total | 0 | 0 | 0 | 224,500 | | 0 | | | | | \$ | 224,500 |
| 10tal 10. Comments: | U | U | U | 224,500 | U | * | Submitted B | | V.Cazares | 0 | J) | 224,300 |
| 10. Comments: | | | | | | | | <u>y .</u> | v.CaZares | | | |
| | | | | | | | Signature: | | 2/7/0040 | rov 2 0 00 | | |
| | | | | | | | Date: | | 3/1/2013 | rev 3-9-22 | | 7 |
| | | | | | | | Approved By | /: | | | | / . |

REPAIR & MAINTENANCE REQUESTS

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

| 1. Project Title: | Ground Water | Monitoring We | lls Replacemen | t | | | - | | | | | |
|-------------------------|------------------|--------------------|------------------|-----------------|------------------|-----------|---|--|---|-------------------|-------------|--|
| 2. Project Cost: | \$ 115,000 | | | | | | | and the second s | | i | - | |
| 3. Purpose of Project | : | | | | | | and the second se | | AL REPORT OF THE REPORT OF | | | |
| (X) Add a new iten | n to the program | 1 | | | | | | | | | | |
| () Delete an item in | | | ogram | | | | and the second second | | - And | | | The Landson of |
| () Modify a project | | | | | | | | | | a the second | have | properties on the |
| | 5 | 1 1 8 | | | | | and the second | in Contraction | | the second second | | and the second s |
| 4. Priority: | 1 | | | | | | The second s | | | | | - Participant |
| | Ponds and Nort | th of Conejo | | | | | | | | | | - |
| | This is a projec | | | | | | | | | | | |
| Regional Water Qualit | ty Control Board | d. It is requiring | g us to come up | with a work pla | an to replace of | ur | | | | | interest of | - |
| Monitoring wells that | have become dr | y or contain ins | sufficient water | in them. We ha | ve 15 monitor | ing wells | and the state | | | | | |
| and only 1 has water in | | | | | | | | | | | | - |
| | | | | | | | | | | | | |
| | | | | | | | | ÷ | | * x 1 . | | A - The state |
| | | | | | | 1 | A CARLON CONTRACT | - | | | | ar and |
| 7. Justification & Use | eful Life: | WDR Requirer | nent | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | | | Total |
| Planning/Design | 0 | 0 | 0 | 0 | - | 0 | 0 | 0 | 0 | 0 | | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Construction | 115,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 115,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Total | 115,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 115,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 115,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 115,000 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | | 0 |
| Total | 115,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 115,000 |
| 10. Comments: | | | | | | | Submitted B | y: | Scott Aguiar | • | - | |
| | | | | | | | Signature: | | ¥ | | | |
| | | | | | | | Date: | | 2/9/2021 | rev 3-9-22 | | |
| | | | | | | | Approved By | : | | | | |
| | | | | | | | | | | | | |

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

| 1. Project Title: | Sludge Hopper | Level Control | at RDT | | | | | | | | | |
|----------------------------------|---------------------|-------------------|-------------------|-------------------|------------------|----------------|---------------------------------------|--------------|-------------|---|--------|-----------------|
| 2. Project Cost: | \$ 35,000 | | | | | | HIA | | | X XX | | |
| 3. Purpose of Project | / | | | | | | | | | | 2 | |
| (X) Add a new iten | | L | | | | | | | | | \leq | 5 |
| () Delete an item in | | | ogram | | | | | | | | | |
| () Modify a project | | 1 1 | 0 | | | | | | | In the second | 1 | |
| | 2 | 1 1 8 | | | | | | ALCONES, DO | | | | |
| 4. Priority: | 1 | | | | | | | 6 | Core. | | all | R |
| 5. Location: | WWTP | | | | | | | | Th | | 0-0 | |
| 6. Description: | Replace load ce | ells with level c | ontrol in the slu | dge hopper to b | etter control | | A State | | | | T | |
| pump running condition | ons. | | | | | | The N. | | | | 1 | |
| | | | | | | | | | | | | DET |
| | | | | | | | | | | | | |
| | | | | | | | | | | | TTY 1 | |
| | | | | | | | | | | | | |
| | c 11 ·c | | | | | 1 | 6 | ' 1 D | | | | |
| 7. Justification & Use | | Protection of se | eepex pumps. T | The level control | l will assist in | keeping the pu | imps from runr | ling dry. Pu | mps running | | | |
| dry will decrease life o | of the pump. | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Useful Life: 5-10 year | | 2022 2024 | 2024 2025 | 2025 2026 | 2026 2027 | 2027 2020 | 2028 2020 | 2020 2020 | 2020 2021 | 2021 2022 | - | T - 4 - 1 |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | | 2030-2031 | | 0 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ű | Ŷ | | 0 0 | 0 |
| Land Acquisition Construction | 35,000 | 0 | 0 | 0 | 0 | 0 | 000 | | | | 0 | 35,000 |
| | 35,000 | 0 | 0 | 0 | 0 | Ŷ | | | | | 0 | 35,000 |
| Equipment | 0 | | Ŷ | | * | ÷ | , , , , , , , , , , , , , , , , , , , | | | | | 25.000 |
| Total | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 \$ | 35,000 |
| 0 Eunding: | 2022 2022 | 2022 2024 | 2024 2025 | 2025 2026 | 2026 2027 | 2027 2029 | 2028 2020 | 2020 2020 | 2020 2021 | 2021 2022 | | Total |
| 9. Funding: O&M | 2022-2023 35,000 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | | 2030-2031 | | 0 | Total 35,000 |
| R&R | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | Ű | Ŷ | | 0 | 35,000 |
| R&R Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | , v | Ű | | 0 | U 0 |
| Expansion Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ~ | ÷ | | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | Ű | Ű | Ŷ | | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | - | | 0 | 0 |
| Total | 35,000 | 0 | 0 | 0 | * | V | , v | Ů | , v | | 0 \$ | 35,000 |
| 1 otal 10. Comments: | 35,000 | U | U | 0 | U | 0 | U Submitted B | * | ţ | | νj | 35,000 |
| iv. Comments: | | | | | | | Submitted By Signature: | y. | Scott Aguia | 1 | | |
| | | | | | | | Signature: Date: | | 2/0/2024 | rev 3-9-22 | | |
| | | | | | | | | | 2/9/2021 | 160 3-9-22 | | |
| | | | | | | | Approved By | Y: | | | | |

| 1. Project Title: | Replace SCAD | A Hardware/U | pgrade Software | e(Possible Virtu | alization) | | 1.45 | | and a state of the | | |
|--------------------------|---------------------------------------|------------------|-------------------|------------------|-----------------|-----------------|--------------|---|--|---------------------------------|------------|
| 2. Project Cost: | \$ 180,000 | | 8 | - (| , | | | | INTEGRATED PRODUCTIO | IN & PERFORM | ANCE SUITE |
| 3. Purpose of Project | . , | | | | | | | | 00 | 99 | 99 (9) |
| () Add a new item | | | | | | | | 0 | | Asset Mana | agement |
| () Delete an item in | | a part of the pr | ogram | | | | | | | | |
| (x) Modify a projec | | | | | | | · | | | | |
| () | · · · · · · · · · · · · · · · · · · · | | | | | | | 1 SAV | | | |
| 4. Priority: | 4 | | | | | | | AU | | | |
| 5. Location: | WWTP | | | | | | 1.17 | | | | |
| 6. Description: | Replacement of | f aging server e | quipment such | as: network, sto | orage, database | e | | | | | |
| & firewall servers. | Upgrade of sof | tware such as: | server operating | g system, backu | p software. | | | F | actory Talk | Asset | entre |
| Replacement of univer | rsal power suppl | ly and battery b | ackup systems. | | | | | | | | |
| - | | | | | | | | | | | |
| | | | | | | | | | | | ockwell |
| | | | | | | | | | Acres Beauty & Recently, San | Auto | mation |
| | | | | | | | | Gauge pri il 2018 has program is presided by | trait Alumatus Nationpus, inc. At Optic Na U.S. and International suppright laws as describe | erical. ed it the sizes have | |
| 7. Justification & Use | eful Life: | | | | | | | | | | |
| Useful Life: 4 Years | | | | | | | | | | | |
| Electronic devices suc | h as these typica | ally have a usef | ful life of about | 4 years. Softwa | are advanceme | nts require new | ver hardware | | | | |
| specifications to functi | | | | | | ľ | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 2031-20 | 32 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 90,000 | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 0 | 0 | 180,000 |
| Total | 90,000 | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 0 | 0 5 | § 180,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 2031-20 | 32 | Total |
| O&M | 90,000 | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 0 | 0 | 180,000 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | * | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 90,000 | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 0 | 0 \$ | 180,000 |
| 10. Comments: | | | | | | | Submitted B | y: | Veronica Cazares | | |
| | | | | | | | Signature: | - | | | |
| | | | | | | | Date: | | 2/29/2016 rev 3-9 | -22 | |
| | | | | | | | Approved B | y: | | | |
| | | | | | | | | / | | | |

| 1. Project Title: | SMART Cover | S | | | | | | | | | |
|-----------------------|------------------|------------------|-----------------|-------------------|-------------------|------------------|-------------------|--|--------------|---------------|---------------------------------------|
| 2. Project Cost: | \$ 70,000 | 5 | | | | | | | | | |
| 3. Purpose of Project | , | | | | | | | | | | |
| () Add a new item | | | | | | | | | | | |
| () Delete an item i | | a part of the pr | ogram | | | | The second second | and a state | | | CIA |
| (X) Modify a project | | | | | | | 民族的行政 | The state of the | | | |
| () J J J J J J | | | | | | | P. Arter de | | | 13 | 1/8 |
| 4. Priority: | 6 | | | | | | | and the second | The | | 120 110 |
| | Various Location | | | | | | Mart | 1. 190 | 1 Tric | | 1 |
| 6. Description: | Flow and level | monitoring at S | MH, alarming, | and trending ec | quipment. | | | And and a state of the state of | | | 11 23.53 |
| | | | | | | | | 194 | | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | 1 | | | | | |
| 7. Justification & Us | eful Life: | Smart Cover un | nits may be dep | loyed in high ris | sk areas to assis | st in reducing s | sewer overflow | vs and plann | ed maintenar | nce activity. | |
| | | | | | | | | - î | | | |
| | | | | | | | | | | | |
| Useful Life: 10 years | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 25,000 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| Total | 25,000 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 70,000 |
| | | · | | | | | | | | | · · · · |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| O&M | 25,000 | 45,000 | 0 | 0 | 0 | 0 | 0 | | | 0 | 70,000 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 25,000 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 70,000 |
| 10. Comments: | | 7.55 | | | | | Submitted B | | V.Cazares | | |
| | | | | | | | Signature: | , | | | |
| | | | | | | | Date: | | 03/05/20 | REV 3-9-22 | |
| | | | | | | | Approved By | : | | | |
| | | | | | | | | | | | 76 |
| | | | | | | | | | | | 70 |

| 1. Project Title: | Centrifuge 1 Se | eenex Pump Re | furbish | | | | | | | | | |
|-----------------------|--|----------------|------------------|--------------------|-----------------|-----------|-------------|-----------|-------------|------------|----|--------|
| 2. Project Cost: | \$ 45,000 | | iu olon | | | | | | | | | |
| 3. Purpose of Project | . , | | | | | | | | | | | |
| (X) Add a new iter | | n | | | | | | | | | | |
| () Delete an item in | | | ogram | | | | | | | | | |
| () Modify a project | | | | | | | | | | | | |
| () | · ···· · · · · · · · · · · · · · · · · | | | | | | | | | | 1 | |
| 4. Priority: | 2 | | | | | | | | | | 1 | |
| 5. Location: | WWTP | | | | | | l l | | | | | |
| 6. Description: | Refurbishment | of Seepex Pum | р. | | | | 1 | | | | | |
| | | - | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | 1 | | | | | | |
| 7. Justification & Us | eful Life• | The Seenex put | mp is in need of | f a new stator, re | otor and lining | | | | | | | |
| Useful Life: 10 years | | The Seeper pu | | i u new stator, i | stor und hinig | | | | | | | |
| Oserui Ene. 10 years | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Equipment | 0 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 45,000 |
| Total | 0 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 45,000 |
| | | | | | | | | | | | | , |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 45,000 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 45,000 |
| 10. Comments: | | ,,,,,, | | | | | Submitted B | v: | Rafael Gonz | | | , - |
| | | | | | | | Signature: | <u></u> | | | | |
| | | | | | | | Date: | | 3/1/2016 | rev 3-9-22 | | |
| | | | | | | | Approved By | : | | | | |
| | | | | | | | | - | | | | |

| 1. Project Title: | Electrical Syste | em Components | Infrared Inspec | ction/Repair | | | | | | | 8383 | |
|-------------------------|-------------------|------------------|------------------|-------------------|----------------|------------------|--------------------|---------------|----------------|---------------|---------|---|
| 2. Project Cost: | \$ 120,000 | | | | | | | | 0 | | 0 | 0 |
| 3. Purpose of Project | t : | | | | | | | | 1 | 100 | | 1 |
| () Add a new item | to the program | | | | | | | | | | | |
| () Delete an item i | | a part of the pr | ogram | | | | | THE R. L. L. | States Balling | A Designed | | |
| (x) Modify a project | | | - | | | | | | | | | |
| | 5 | 1 1 0 | | | | | | | TYPE W | | 4 | |
| 4. Priority: | 1 | | | | | | | | | | 0 5 | 1 |
| 5. Location: | WWTP | | | | | | | | | | | 111 12 |
| | Infrared inspec | | | | | | | | | | Post of | 1540 |
| components. This proj | ect will identify | defective com | ponents through | i infrared inspec | tion and repla | ce them. | | | | | | 41 3 |
| This project includes I | load testing on C | Chemical Build | ing breakers. | | | | | | | | | |
| | | | | | | | | | | 100 C | | |
| | | | | | | | and the section of | | | | | |
| | | | | | | | | and the | 100 | | | 111 |
| | | | | | | 1 | | 1 | | 111114 | | |
| 7. Justification & Us | eful Life: | Infrared inspec | tion will detect | normal wear, cl | nemical contar | nination, corros | sion, fatigue a | nd faulty ins | tallation | | | |
| which lower the cond | | | | | | | | | | | | |
| Routine infrared scan | | | | | | | | | | stly breakdow | ns | |
| Useful Life: 10 years | 8 | 1 | 1 | | | 5 5 | | 5 | 1 | 5 | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Construction | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | | 0 | 120,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Total | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | | 0 \$ | 120,000 |
| | | | | | · · · · · | | | • | | • | | , i i i i i i i i i i i i i i i i i i i |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | | 0 | 120,000 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Total | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | | 0 \$ | 120,000 |
| 10. Comments: | Inspection and | replacement to | be contracted o | ut. | | | Submitted B | / | CIP Commi | | | , |
| | 1 | ÷ | | | | | Signature: | · | | | | |
| | | | | | | | Date: | | 03/01/16 | rev 3-9-22 | | |
| | | | | | | | Approved By | v: | | | | |
| | | | | | | | TF-5.0% D | | | | | |

| 1. Project Title: | Information Sys | stoms Hardwar | Softwara Dan | acamant | | | | | | • | | |
|--------------------------|-------------------|-------------------|-------------------|------------------|-------------------|-----------------|----------------|--|-------------|-------------|------|---------|
| 2. Project Cost: | \$ 225,000 | stellis Haluwald | ersonware Repr | acement | | | | | | Y | | |
| 3. Purpose of Project | | | | | | | | | | < | | · · · · |
| () Add a new item | | | | | | | | | | - | - | |
| () Delete an item ir | | a part of the pro | ooram | | | | | | - Children | | - | 1 |
| (x) Modify a project | | | | | | | | | | . 9 | | |
| (x) would u projec | or unounly in the | adopted progre | | | | | | | | | | |
| 4. Priority: | 1 | | | | | | | | A | | | |
| | WWTP | | | | | | | | | | - | |
| 6. Description: | Replacement of | f aging server e | quipment such a | as: network, sto | orage, database | , e-mail, | ALL STREET | | - 0.00.00 | | | and the |
| & firewall servers. Re | placement of co | ommunications | systems such as | s: SCADA and | | | | | | | | |
| phone key system. Up | grade of softwa | re such as: serv | ver operating sys | stem, e-mail, ba | ckup software | | | | | | | 9 |
| Replacement of univer | sal power suppl | ly and battery b | ackup systems. | Replacement of | of large format | plotters | 10 | | | | | - |
| and security system ite | ms such as sens | sors, video and | cabling. | | | | | | | | | |
| | | | | | | | A BALL | Manager and a second se | | | | |
| | | | | | | 1 | 11 Marian | | | | | |
| 7. Justification & Use | | | ces such as thes | | e a useful life o | of about 4 year | s. Software ad | vancements | require new | er hardware | | |
| specifications to functi | ion smoothly an | d maintain com | patibility in the | workplace. | | | | | | | | |
| | | | | | | | | | | | | |
| Useful Life: 4 years | | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ű | 0 | | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ÷ | 0 | | 0 | 0 |
| Equipment | 0 | 75,000 | 0 | 0 | | 75,000 | 0 | 75,000 | 0 | | 0 | 225,000 |
| Total | 0 | 75,000 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | | 0 \$ | 225,000 |
| | | | <u> </u> | | | | | | | - | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | | 2028-2029 | | | 2031-2032 | | Total |
| O&M | 0 | 75,000 | 0 | 0 | | 75,000 | 0 | , | | | 0 | 225,000 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ŭ | Ů | | 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ű | Ů | | 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ů | Ŷ | | 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ç | Ŷ | | 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ÷ | Ű | | 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 0 | | 0 | 0 |
| Total | 0 | 75,000 | 0 | 0 | 0 | 75,000 | | | | | 0 \$ | 225,000 |
| 10. Comments: | | | | | | | Submitted B | y: | David Baco | n | | |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 2/29/2016 | lrev 3-9-22 | | |
| | | | | | | | Approved By | | | | | |

| 1. Project Title: | Clean Aeration | Dagin No. 2 | | | | | | | | | | |
|--|-------------------|------------------|------------------|-------------------|---------------|-----------|----------------|-------------------|----------------|------------|---------------------|---------|
| 2. Project Cost: | \$ 100,000 | Dasin No. 2 | | | | | | | | | | |
| 3. Purpose of Project | / | | | | | | | | | | | |
| () Add a new item | | | | | | | | | | | | |
| () Delete an item i | | a part of the pr | ogram | | | | | | | | | |
| () Delete an item i (x) Modify a proje | | | | | | | | | | | | |
| (x) Modify a proje | ct already in the | adopted progra | um | | | | | | | | | |
| 4. Priority: | 3 | | | | | | - | and a film shift. | | | inter little matter | |
| 4. Priority: 5. Location: | 3 WWTP | | | | | | | | | han | | |
| | Remove sand, g | | C | - for the l | in | | THE MARK | ST | · · | - | T | |
| 6. Description: Make repairs to basin | | grit and sludge | from the bottom | f of aeration bas | in no. 2. | | | | 1/38 | | | |
| Make repairs to basin | as needed. | | | | | | | | 2 | | | |
| | | | | | | | | | | | and the | 12004 |
| | | | | | | | | | and the second | | | |
| | | | | | | | | | a series and | | | |
| | | | | | | | The state | | A. The | | | |
| | 0.1.7.40 | | · · · | | | · | | · | un la st | | 237B | |
| 7. Justification & Us | | | | umped to the ae | | | | | | | | |
| results in reduction of | | | | | | | ottom and need | to be remo | ved. | | | |
| Cleaning the aeration | basin on a regul | ar basis is nece | ssary to provide | room for the in | coming wastev | vater. | | | | | | |
| Useful Life: 15 years | | | | | | | | | | | - | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | | | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | , | | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | Ű | | ~ | , |) | 0 |
| Construction | 0 | 100,000 | 0 | 0 | | 0 | 0 | Ű | ÷ | 0 |) | 100,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | - | 0 | · | 0 |
| Total | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) \$ | 100,000 |
| | | | | | | | | | | | _ | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 100,000 | 0 | 0 | | 0 | 0 | 0 | 0 | C |) | 100,000 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ů | 0 | C |) | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Total | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) \$ | 100,000 |
| 10. Comments: | Cleaning to be | / | | | _ | | Submitted B | y: | CIP Commi | ttee | | , |
| | Ũ | | | | | | Signature: | · | | | | |
| | | | | | | | Date: | | 03/01/16 | rev 3-9-22 | | |
| | | | | | | | Approved By | : | | | | |
| | | | | | | | | • | | | | |

| 1. Project Title: | Demolish Incin | erator | | | | | | | 100 | | | |
|-------------------------|--------------------|------------------|------------------|----------------|-----------------|-----------------|------------------|----------------|---------------|-------------------|-----|------------------|
| 2. Project Cost: | \$ 150,000 | | | | | | * | | | ~ | | |
| 3. Purpose of Project | t: | | | | | | | | | | | |
| () Add a new item | | | | | | | | 4.4 | | - | | |
| () Delete an item i | n a year already | a part of the pr | ogram | | | | | | | | | |
| (x) Modify a proje | ect already in the | adopted progra | am | | | | | THE P | | | | |
| | | | | | | | 1 | MASK - | | | | |
| 4. Priority: | 2 | | | | | | States we | | | | | |
| 5. Location: | WWTP | | | | | | | | | | - | CRITIC REGISSION |
| 6. Description: | The project cor | sists of demoli | shing the incine | rator. | | | | | | The second second | 1.t | |
| • | 1 0 | | | | | | | | | | Ţ H | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | 1 | All and the | | | | | |
| 7. Justification & Us | eful Life: | The incinerator | is not being us | ed. The purpos | e of the incine | rator was to bu | rn fats, oils, a | nd grease that | t entered the | plant. | | |
| The District does not | | | | | | | | | | | | |
| have the potential of b | | | | 1 | | | | , , | 1 | 1 | | |
| 1 | 01 | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | | - | | C |) | 0 |
| Construction | 0 | 0 | 150,000 | 0 | 0 | 0 | | Ű | | 0 |) | 150,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Total | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 150,000 |
| | | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | | Total |
| O&M | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 150,000 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | • | Ů | * | C |) | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | | | | C |) | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | | - | | C |) | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) | 0 |
| Total | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 150,000 |
| 10. Comments: | Engineering: I | n-House Engine | eering Dept. | | | | Submitted B | y: | CIP Commit | tee | | |
| | | | | | | | Signature: | | | | | |
| | | | | | | | Date: | | 3/1/2016 | rev 3-9-22 | | |
| | | | | | | | Approved By | v: | | | | |
| | | | | | | | | | | | | |

| 1. Project Title: | Repair and Mai | intenance Proje | cts | | | | 10 Rale | | | | |
|-----------------------|---|-----------------|------------------|-----------|-----------|-----------|-------------|-----------|-----------|-------------|-----------------------|
| 2. Project Cost: | \$ 2,030,000 | 2 | | | | | | The state | | | |
| 3. Purpose of Project | | | | | | | <u>197.</u> | | - | | |
| (x) Add a new iter | | n | | | | | | | 1 10-1 | | |
| () Delete an item in | | | ogram | | | | - + k | | | | |
| () Modify a project | | | | | | | | | | | |
| | , i i i i i i i i i i i i i i i i i i i | 1 1 0 | | | | | | 10a NU | | | |
| 4. Priority: | 1 | | | | | | | 14.5/ | | | |
| | WWTP | | | | | | | | | | |
| 6. Description: | Repair and Mai | intenance Proje | cts within the W | WTP. | | | | | | | and a start |
| | | | | | | | | 1/4 | KAN | | and the second second |
| | | | | | | | AV/ | | | | |
| | | | | | | | | | 1 1/3 | A THE | and a state of the |
| | | | | | | | | | 11 | F-F- Change | |
| | | | | | | | | | | F all allow | HAMAN - |
| | | | | | | 1 | | | | 13220 | a set to the set |
| 7. Justification & Us | eful Life: | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 8. Costs: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Total |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 125,000 | 300,000 | 260,000 | 185,000 | 300,000 | 260,000 | 300,000 | 300,000 | 2,030,000 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 125,000 | 300,000 | 260,000 | 185,000 | 300,000 | 260,000 | 300,000 | 300,000 | \$ 2,030,000 |
| | | | | | | | | | | | |
| 9. Funding: | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | | 2028-2029 | | 2030-2031 | | Total |
| O&M | 0 | 0 | 125,000 | 300,000 | 260,000 | 185,000 | 300,000 | 260,000 | 300,000 | 300,000 | 2,030,000 |
| R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 |
| Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 |
| Selma R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 |
| Kingsburg R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 |
| Fowler R&R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 |
| Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 |
| Total | 0 | 0 | 125,000 | 300,000 | 260,000 | 185,000 | 300,000 | 260,000 | 300,000 | 300,000 | \$ 2,030,000 |
| 10. Comments: | | - | -) | | | | Submitted B | / | , | | , , • |
| | | | | | | | Signature: | v | | | |
| | | | | | | | Date: | | 5/30/2017 | REV 3-9-22 | |
| | | | | | | | Approved By | /: | | | |
| | | | | | | | pp: 5, cu D | - | | | |

EQUIPMENT INVENTORY



REVISED

8:32 am, Aug 24, 2021

| | | | | | | /24/202 | | | | | | |
|-------|------------|------|----------|-----------------------------|-------------------|---------|-----------|--------------|---------|--------|----------------|-------------|
| EQ | ASSIGN- | YEAR | ENG | MAKE / | EQ ID NUMBER | LICENSE | PURCHASE | PURCHASE | UNLADEN | STATUS | Hrs AS | Hrs AS |
| No | MENT | | | MODEL | | | DATE | COST | WEIGHT | | OF 2/7/2020 | OF 7/7/2021 |
| E-33 | OPS | 2007 | electric | Recon Precedent | PQ0705-723139 | | 8/3/2012 | \$3,175.00 | | IN USE | | |
| | DEPT | | | Club Car Golf Cart | | | | | | | | |
| | | | | | | | | | | | | |
| E-34 | OPS | 2007 | electric | Recon Precedent | PQ0705-723152 | | 8/3/2012 | \$3,175.00 | | IN USE | | |
| | DEPT | | | Club Car Golf Cart | | | | | | | | |
| | | | | | | | | | | | | |
| E-35 | OPS | 2012 | GAS | CASE IH SCOUT XL | CJ1246-333256 | | 7/8/2012 | | | IN USE | 1,161 hrs | 1,373 hrs |
| | DEPT | | | UTILITY VEHICLE | | | | | | | | |
| | | | | | | | | | | | | |
| E-36 | OPS | 2020 | diesel | KAWASAKI | JKAAFCE11LB503643 | | 3/27/2020 | | | IN USE | | 219 hrs |
| | DEPT | | | MULE PRO-DX UTILITY VEHICLE | | | | | | | | |
| | | | | KAF1000ELF | | | | | | | | |
| E-38 | OPS DEPT | 1998 | diesel | CAT BACKHOE | 4ZN16104 | | 11/6/2001 | \$38,745.00 | | IN USE | 2,660 hrs | 2,701 hrs |
| | | | | LOADER | | | | | | | | |
| | | | | | | | | | | | | |
| E-39 | MAINT | 2012 | diesel | Grasshopper 725 DT6 | 6217569 | | 7/1/2012 | | | IN USE | 312 hrs | 412 hrs |
| | | | | Riding Lawn Mower | | | | | | | | |
| | | | | | | | | | | | | |
| E-60 | OPS DEPT | 2011 | diesel | CASE PUMA 160 | ZBBP08291 | | | \$102,850.56 | | IN USE | 1,996 hrs | 2,440 hrs |
| | | | | TRACTOR | | | 2011 | | | | | |
| | | | | | | | | | | | | |
| E-73 | OPS/MAINT | 2014 | diesel | SELLICK SLP50 | 9556504SLP5J4I | | 4/20/2015 | | | IN USE | meter faulty | 64 hrs |
| | DEPT | | | FORKLIFT | | | | | | | repair pending | |
| | | | | 2WD | | | | | | | | |
| E-95 | OPS DEPT | 2015 | diesel | DOOSAN DL 250-5 | DWGCWLBSJF1010051 | | 6/1/2015 | | | IN USE | 1,794 hrs | 2,214 hrs |
| | | | | WHEEL LOADER | | | | | | | | |
| | | | | | | | | | | | | |
| E-509 | MAINT DEPT | 2019 | electric | CA700 ELECTRIC | MH2012-057555 | | 9/2/2019 | | | IN USE | 4.2 hrs | 111.5 hrs |
| E-000 | | 2013 | | CARRYALL 700 GOLF CART | WIT2012-037555 | | 51212013 | | | | 7.2 111 5 | 111.5 11 3 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

ROLLING EQUIPMENT INVENTORY 08/24/2021



SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

FLEET VEHICLE INVENTORY



| VEH | ASSIGN- | YEAR | ENG | MAKE / | VEH ID NUMBER | LICENSE | PURCHASE | PURCHASE | UNLADEN | STATUS | ODOMETER | ODOMETER |
|------|--------------|------|--------|--------------------------------------|-------------------|---------------|------------|--------------|-----------|--------|---------------|---------------|
| No | MENT | | | MODEL | | | DATE | COST | WEIGHT | | 2/7/2020 | 7/7/2021 |
| V-01 | MANAGER | 2014 | GAS | FORD TAURUS SEL | 1FAHP2E81EG157856 | 1431210 | 2/21/2014 | \$25,465.00 | | IN USE | 32,130 miles | 35,857 miles |
| | | | | SEDAN | | | | | | | | |
| V-02 | | 2005 | GAS | GMC C1500 SIERRA SLE | 1GTEC14T55Z150440 | 1089547 | 4/29/2005 | \$21,788.00 | 4,358 | IN USE | 69,446 miles | 76,531 miles |
| | OPS Stand-by | | | pick up | | | | | | | | |
| V-03 | ADMIN | 2015 | GAS | FORD EDGE | 2FMTK3G82FBC21171 | 1472669 | 12/4/2015 | \$28,666.73 | 3,988 | IN USE | 29,801 miles | 35,613 miles |
| | DEPT | | | SE 4 dr FWD | | | | | | | | |
| | | | | Sport Utility | | | | | | | | |
| V-04 | MNT ASST | 2018 | GAS | FORD F-150 XL | 1FTEW1C53JFB32959 | 1501217 | 1/18/2018 | \$28,988.07 | | IN USE | 41,300 miles | 66,211 miles |
| | SUPERVISOR | | | 4-DR PICK-UP | | | | | | | | |
| | | | | 2WD | | | | | | | | |
| V-05 | NONE | | | | | | | | | | | |
| V-06 | MAINT | 2004 | GAS | FORD F-150 | 1FTRX12534KB71482 | 1070329 | 11/20/2003 | \$24,315.07 | 4,972 | IN USE | 126,692 miles | 139,751 miles |
| | SUPERVISOR | | | pick up | | | | | | | | |
| V-07 | OPS | 2018 | GAS | FORD F-150 XL | 1FTMF1CBXJFB32958 | 1501216 | 1/18/2018 | \$22,393.99 | | IN USE | 12,239 miles | 30,334 miles |
| | SUPERVISOR | | | REGULAR CAB | | | | | | | | |
| | | | | PICK-UP 2-DR 2WD | | | | | • | | | |
| V-08 | OPS DEPT | 2016 | Diesel | KENWORTH T270 DUMP TRUCK | 2NKHHM6X1GM133997 | 1410357 | 3/4/2016 | \$87,449.93 | | IN USE | 3,318 miles | 4,073 miles |
| V-09 | MAINT DEPT | 2016 | Diesel | FORD F-350 SUPER DUTY | 1FDRF3GT8GEB97547 | 1547218 | 7/26/2016 | \$57,664.36 | | IN USE | 1,543 miles | 5,595 miles |
| | | | | 3-4 YARD DUMP TRUCK | | | | | | | | |
| | | | | | | rev 6/25/18 | | | | | | |
| V-10 | ASST PLNT | 2020 | GAS | FORD F-150 | 1FTMF1CB9LKD34538 | 1575106 | 1/30/2020 | | | IN USE | 76 miles | 16,001 miles |
| | SUPERVISOR | | | REGULAR CAB | | rev 4/22/2020 | 8 miles | | | | | |
| | | | | PICK-UP 2-DR 2WD | | | | | | | | |
| V-11 | OPS DEPT | 2018 | Diesel | KENWORTH T370 | 2NKHLJ0X7JM182196 | 1444511 | 3/23/2017 | \$123,916.00 | 24,520 | | 5,419 miles | 7,014 miles |
| | | | | 3 axle truck/sludge bio-solid hauler | | | NEW | | revised | IN USE | 547 hrs | 929 hrs |
| | | | | | | | | | 5/10/2017 | | | |

Revised 8/23/2021 Gortiz files



REVISED 8:05 am, Aug 24, 2021

| VEH No | ASSIGN- MENT | YEAR | ENG | MAKE / MODEL | VEH ID NUMBER | LICENSE | PURCHASE DATE | PURCHASE COST | UNLADEN | STATUS | ODOMETER | ODOMETER |
|-----------|--------------------------------|------|--------|--|-------------------|---------|------------------|------------------|---------|---------------------|---|---|
| V-12 | | | | MODEL | | | DATE | 0031 | WEIGHT | | 2/7/2020 | 7/7/2021 |
| V-12 | NONE | | | | $\mathbf{\wedge}$ | | | | | | | |
| V-13 | COLLECTION DEPT | 2006 | GAS | FORD F-250XL SUPER DUTY-lumber rack/service body | 1FDNF20556EB73113 | 1195985 | 11/7/2005 | \$30,301.14 | 5,504 | IN USE | 145,021 miles | 155,123 miles |
| V-14 | COLLECTION DEPT | 2013 | Diesel | Kenworth T470 VAC-CON | 1NKBLN0X8DJ366202 | 1412224 | 2/19/2013 | \$361,837.52 | | IN USE 2/19/2013 | 52,281 miles 5,411 hrs aux engine 2,247 hrs | 61,425 miles 6,637 hrs aux engine 2,674 hrs |
| V-15 | NONE | | | | | | | | | | | |
| V-16 | COLLECTION DEPT Stand by | 2012 | GAS | GMC SIERRA 2500HD with service body | 1GD01ZCG3CF157691 | 1354655 | 4/2/2012 | \$29,645.14 | 5,630 | IN USE | 146,431 miles | 172,868 miles |
| V-17 | NIONE | | | | | | $\boldsymbol{<}$ | | | | | |
| V-18 | NONE | | | | | Ť | | | | | | |
| V-19 | NONE | | | | | | | | | | | |
| V-20 | ENGR | 2014 | FLEX | FORD F-150 SUPER CAB PICK UP | 1FTFX1CF6EKD69291 | 1431214 | 3/19/2014 | \$24,350.11 | | IN USE | 37,029 miles | 43,870 miles |
| V-21 | NIONE | | | | | | | | | | | |
| V-22 | MAINT DEPT | 1999 | GAS | CHEVY C2500 with service body | 1GCGC24U2XE153703 | 416172 | 1/26/1999 | \$21,783.52 | 4,764 | IN USE | 149,281 miles | 154,451 miles |

Revised 8/23/2021 Gortiz files



REVISED 8:05 am, Aug 24, 2021

| | | | | | | | | | | 8:05 am, Aug | 24, 2021 | |
|------|--------------------|------|--------|---|-------------------|---------|-----------|--------------|---------|--------------------------|---|---|
| VEH | ASSIGN- | YEAR | ENG | MAKE / | VEH ID NUMBER | LICENSE | PURCHASE | PURCHASE | UNLADEN | STATUS | ODOMETER | ODOMETER |
| No | MENT | | | MODEL | | | DATE | COST | WEIGHT | | 2/7/2020 | 7/7/2021 |
| V-23 | LAB DEPT | 2017 | GAS | FORD TRANSIT CONNECT XLT WAGON LWB | NM0GS9F78H1316170 | 1506291 | 5/12/2017 | \$29,129.11 | | IN USE | 10,553 miles | 15,751 miles |
| V-24 | COLLECTION DEPT | 2001 | Diesel | INTERNATIONAL 2574- VAC-CON | 1HTGGAXTX1H397173 | 1078181 | 4/1/2001 | \$219,005.52 | 40,400 | IN USE | 81,264 miles 9,697 hrs aux engine 2,067 hrs | 82,369 miles 9,860 hrs aux engine 2,103 hrs |
| V-25 | NIONE | | | | | | X | | | | | |
| V-26 | MAINT DEPT | 1998 | Diesel | FORD F800 SERIES Certified as 4 TON CRANE | 1FDPF80C1WVA12011 | 1132133 | 1/9/2002 | \$59,000.00 | 27,600 | IN USE | 37,105 miles 5,437 hrs | 37,935 miles 5,606 hrs |
| V-27 | ENGR | 2002 | GAS | FORD F-150 PICK-UP | 1FTRF17W22NB50140 | 1123036 | 5/10/2002 | \$16,670.09 | 6,050 | Surplus NOT IN USE | 131,270 miles | 143,956 miles |

Revised 8/23/2021 Gortiz files

DISTRICT OVERVIEW

The Selma-Kingsburg-Fowler County Sanitation District (District) is located in Fresno County. The District collects, treats, and disposes wastewater originating from the residential, commercial, institutional and industrial dischargers from the three membercities and parts of unincorporated Fresno County. The District operates and maintains the wastewater treatment plant and the sewer collection system. The District refurbishes and replaces each city's facilities. The member cities own the local sewer collection system, which includes sewers, lift stations, and appurtenances not owned by the District. Each member city is responsible for expanding the facilities that it owns. The District serves an estimated population of 44,000.

Capital improvements are major construction projects requiring an expenditure of public funds over and above routine annual operating expenses. They are investments that will last into the future. Expenditures occur for the purchase, construction, or replacement of the District's infrastructure with a useful life of at least five years.

The Ten-Year Capital Improvement Program (CIP) is a plan for capital expenditures over a ten-year period. The CIP identifies capital improvement needs and allocates available dollars. CIP infrastructure includes such items as the collection system, wastewater treatment plant, disposal facilities and lift stations.

The District's funding sources include sewer service charges, capacity charges, and plan check and inspection fees. These revenues are projected annually, taking into account current and potential development activity and rate adjustments.

Development of the Ten-Year CIP includes opportunities for input from the CIP committee (District department heads), DTAC, cities, and the Board of Directors to help ensure that the projects meet the District's needs.

DISTRICT MISSION STATEMENT

Operate and maintain the District facilities so that local, state and federal waste discharge requirements are complied with, and the public health and environment are protected.

Provide adequate capacity to convey, treat and dispose of all wastewater so that the District can adequately serve the developing needs of its member cities and the surrounding area.

Operate and maintain District facilities so that annual costs are reduced to the lowest possible level that will safely sustain compliance with discharge requirements.

CAPITAL IMPROVEMENT PROGRAM (CIP)

Introduction

A capital improvement program is a blueprint for planning the District's capital expenditures and is one of the most important responsibilities of local government officials. It coordinates community planning, financial planning, and physical development.

A capital improvement program is composed of two parts -- a **capital budget** and a **capital program.** The capital budget is the upcoming year's spending plan for capital items (tangible assets or projects that cost at least \$8,000 and have a useful life of at least five years). The capital program is a plan for capital expenditures that extends ten years beyond the capital budget.

The CIP will insure sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all District departments.

The goals of the CIP are to:

- Facilitate coordination between capital needs and operating budgets.
- Enhance the District's credit rating, control its fee rates, and avoid sudden changes in its debt service requirements.
- Identify the most economical means of financing capital projects.
- Increase opportunities for obtaining federal and state aid.
- Relate public facilities to other public and private development and redevelopment policies and programs.
- Keep the public informed about future needs and projects.
- Encourage careful project planning and design to avoid costly mistakes and help the District accomplish its Mission Statement and goals.

CIP Development

The Department Supervisors are tasked to recommend projects to the CIP committee using the SKF CSD Capital Improvement Project Request Form (Form B) or the SKF CSD Repair and Maintenance Project Request Form (Form C).

The CIP is developed with input from the department supervisors, General Manager, and member city's public works/planning staff. Projects are prioritized taking into consideration the District's Mission, benefits of the project, financing, debt, public perception, and staffing levels.

The General Manager prepares and submits the CIP to the Policy Advisory Committee (PAC) for review and recommendation. Subsequently the CIP is presented to the Board of Directors for acceptance. The CIP contains a summary of recommended projects for the upcoming year's capital budget.

Equipment

Equipment and vehicles are replaced based on a 10-year or 100,000-mile schedule or when they are no longer feasible to repair. All equipment and vehicle replacement requests exceeding the spending limit authority of the General Manager are brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.

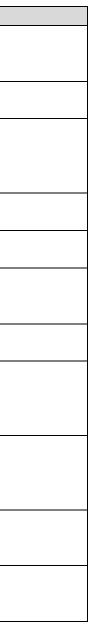
STATUS OF PREVIOUSLY ADOPTED PROJECTS

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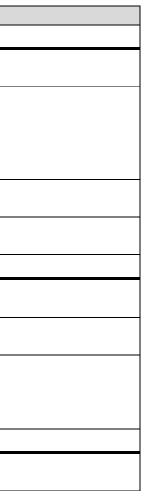
Status of Previously Approved Projects

| Project | Description | FY | Status |
|------------------------------------|---|-------|-------------------------------|
| *District LS | Complete rehabilitation of a district lift station. | 21-22 | Construction. |
| Refurbishment-D4 (18 th | | | |
| Street) | | | |
| *District Lift Station | R/R and expansion of district lift station | 21-22 | RFP Preparation. |
| R/R-D3 North | | | |
| *Electrical Upgrades | Electrical components/panel at the end of useful | 21-22 | RFP Preparation. |
| District Lift Station | life. Replacement needed and service upgrades. | | |
| D1/D2 (Merced and | | | |
| Manning | | | |
| *Laboratory R/R | Refurbish/Remodel laboratory structure and | 21-22 | In Progress. |
| | appurtenances. | | |
| Collection System | Procurement of camera to televise sewer mains | 21-22 | In Progress. |
| Camera | | | |
| *Collection system | Update 2016 Sewer System Master Plan and | 21-22 | RFP Preparation. |
| Flow Monitoring/Model | conduct flow monitoring to calibrate model. | | |
| Calibration/Amendment | | | |
| *Replace Two Floating | Replace outdated equipment in the WWTP | 21-22 | Staff researching equipment. |
| Aerators | aeration areas. | | |
| Fleet Replacement | Replacement vehicle. | 21-22 | Ordered. |
| Program-V16 2012 | | | |
| GMC 2500HD Service | | | |
| Body | | | |
| Fleet Replacement | Replacement vehicle. | 21-22 | Ordered. |
| Program-V-13 2006 | | | |
| Ford F-250XL Service | | | |
| Body | | | |
| Fleet Replacement | Replacement vehicle. | 21-22 | Ordered. |
| Project-V24 Int'l Vac | | | |
| Con (2001) | | | |
| Fleet Replacement | Replacement vehicle. | 21-22 | Procurement next fiscal year. |
| Program -V05-Ford 450 | | | |
| (Replace Chasis) | | | |
| *Multiple year pi | roject | | |

*Multiple year project



| Project | Description | FY | Status |
|--|--|-------|--|
| SELMA | | | |
| *CCTV Inspection and Review | CCTV and assessment of sewer mains in Selma. | 20-21 | Complete. |
| Sewer Improvements: Willow/Thompson & Floral/Chandler and Tucker/E.Front & 2 nd /Center | Replacement of deficient sewer. | 20-21 | Design Complete. Construct in FY22-23. |
| Dockery SCADA Replacement | Replace SCADA components at pump station | 21-22 | In Progress. |
| *R&R (Nebraska- Thompson-Knowles) | Replacement of deficient sewer | 21-22 | In Progress. |
| KINGSBURG | | | |
| *CCTV Inspection and Review | CCTV and assessment of sewer mains in Kingsburg. | 20-21 | Complete. |
| Tulare St Alley Improvements | Replacement of deficient sewer. | 20-21 | Design Complete. Construct in FY22-23 |
| Riverside Alley Sewer Improvements(Sierra/Plumas and 21st/22nd) | Replacement of deficient sewer. | 21-22 | Re-scheduled to FY 23-24. |
| FOWLER | | | |
| *CCTV Inspection and Review | CCTV and assessment of sewer mains in Fowler. | 20-21 | Complete. |



| East Fresno Street Alley | Replacement of deficient sewer. | 20-21 | Design Complete. Construct in FY22-23. |
|--------------------------|---------------------------------|-------|--|
| Sewer Improvements | | | |
| 6th/7th Street Alley | Replacement of deficient sewer. | 21-22 | Re-scheduled to FY 23-24. |
| Sewer Improvements | | | |

*Multiple year project

| Description | FY | Status |
|--|---|--|
| Water trailer for use in the WWTP. | 21-22 | Complete. |
| Replacement of groundwater monitor wells as part of compliance order from State Water Resources Control Board. | 21-22 | Complete. |
| Projects at the WWTP. | 21-22 | Ongoing. |
| Replacement of process water distribution system within the WWTP. | 21-22 | Not started. |
| Level monitor system in sewer manholes. | 21-22 | Complete. |
| | Water trailer for use in the WWTP. Replacement of groundwater monitor wells as part of compliance order from State Water Resources Control Board. Projects at the WWTP. Replacement of process water distribution system within the | Water trailer for use in the WWTP.21-22Replacement of groundwater monitor wells as part of compliance order from State Water Resources Control Board.21-22Projects at the WWTP.21-22Replacement of process water distribution system within the WWTP.21-22 |

